

2017-18 FEES & CHARGES – ENVIRONMENT PORTFOLIO

1. ITEM FOR DECISION

As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming financial year.

2. POLICY FRAMEWORK

The decisions over fees and charges have to be within the constraints of the overall financial framework and the medium term financial plan. At the same time decision making regarding these needs to reflect a 'commercial' environment where there is a need to react swiftly and proactively to changing conditions. As a result, power to agree fees and charges or to make formal arrangements for the setting of fees and charges within a Portfolio is delegated to the Portfolio Holder.

3. CONSULTATION UNDERTAKEN

Each of the individual Service Managers has implemented consultation procedures as appropriate for the various fees and charges applicable.

The Portfolio Holder decision has due regard to any issues which have emerged from the consultations.

4. OPERATIONAL IMPLICATIONS

The majority of charges have only increased in line with inflation to cover the additional increase in costs of fuel, materials and labour.

The Beach Hut site rentals have been increased by approximately 3% and a review of individual beach hut actual sizes and converting to metric measurements have been undertaken during 2016.

In line with the growing national trend, the sympathetic pricing for burials for children under 12 have been extended to those under 18 years of age.

To further encourage recycling, the roll of 36 recycling sacks have remained at £2.00 a roll.

The fees and charges for Pest Control have been frozen until a review of the pest control service has been undertaken in 2017 when the fees and charges for this area of operation will be an important element of the review findings.

5. FINANCIAL IMPLICATIONS

Any financial implications will have been or will be reported as part of the ongoing Portfolio Plan and budgetary control.

The Commercial waste charges will be agreed with the Portfolio Holder on a regular basis during the year to meet the needs of the service to make them competitive in the changing market.

6. ENVIRONMENTAL, CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS

There are no implications arising directly as a result of this decision. Any impacts as a result of altered service delivery outcomes would have been reflected as part of the Portfolio Plan and budget setting processes.

7. CONFLICTS OF INTEREST DECLARED: None

8. RECOMMENDATION

That the fees and charges attached be agreed and adopted from the dates shown.

Portfolio Holder's endorsement: I agree the recommendation

SIGNED:	CLLR S BEETON
Date:	<u>12 JANUARY 2017</u>
Date Notice of Decision given:	<u>13 January 2017</u>
Last Day for call-in:	<u>20 January 2017</u>

For Further Information Please Contact:
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PROPOSED SCALE OF FEES AND CHARGES FOR 2017/18

			Current Charge 2016/17 £	Proposed Charge 2017/18 £	Increase £	Increase %
<u>ABANDONED VEHICLES*</u>						
Removal						
Less than 3.5 tonnes		On-road	150.00	150.00	-	-
		On-road, damaged	250.00	250.00	-	-
		Off-road	200.00	200.00	-	-
3.5 to 7.5 tonnes		Off-road, damaged	300.00	300.00	-	-
		On-road	200.00	200.00	-	-
		On-road, damaged	650.00	650.00	-	-
7.5 to 18 tonnes		Off-road	400.00	400.00	-	-
		Off-road, damaged	850.00	850.00	-	-
		On-road	350.00	350.00	-	-
	Unladen	On-road, damaged	2,000.00	2,000.00	-	-
	Laden	"	3,000.00	3,000.00	-	-
	Unladen	Off-road	1,000.00	1,000.00	-	-
	Laden	"	1,500.00	1,500.00	-	-
More than 18 tonnes		Off-road, damaged	3,000.00	3,000.00	-	-
	Laden	"	4,500.00	4,500.00	-	-
		On-road	350.00	350.00	-	-
	Unladen	On-road, damaged	3,000.00	3,000.00	-	-
	Laden	"	4,500.00	4,500.00	-	-
	Unladen	Off-road	1,500.00	1,500.00	-	-
	Laden	"	2,000.00	2,000.00	-	-
	Off-road, damaged	4,500.00	4,500.00	-	-	
Laden	"	6,000.00	6,000.00	-	-	
Storage - per day						
Two wheeled			10.00	10.00	-	-
Less than 3.5 tonnes			20.00	20.00	-	-
3.5 to 7.5 tonnes			25.00	25.00	-	-
7.5 to 18 tonnes			30.00	30.00	-	-
More than 18 tonnes			35.00	35.00	-	-
Disposal						
Two wheeled			50.00	50.00	-	-
Less than 3.5 tonnes			75.00	75.00	-	-
3.5 to 7.5 tonnes			100.00	100.00	-	-
7.5 to 18 tonnes			125.00	125.00	-	-
More than 18 tonnes			150.00	150.00	-	-
<u>ABANDONED SHOPPING TROLLEYS</u>						
Per trolley - collected by owner			25.00	25.00	-	-
Per trolley - returned by Council			35.00	35.00	-	-
Per trolley - destroyed by Council			55.00	55.00	-	-
Recovered from difficult location			<-----Actual cost----->			

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2017/18

Current Charge 2016/17 £	Proposed Charge 2017/18 £	Increase £	Increase %
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CEMETERIES*

The fees shown below are fees applicable to those who have resided within New Forest District within the past 2 years and therefore receive a 50% discount those residing outside the district for 2 or more years will pay the full fee which is double that shown in this document.

Interment Fees

Interment of ashes in cremated remains section	270.00	275.00	5.00	1.9
Interment of ashes in a grave or woodland grave	270.00	275.00	5.00	1.9
Child under 18 years of age (previously 12 years)	<-----No Charge----->			
Person over twelve years:				
Single depth grave	595.00	610.00	15.00	2.5
Single depth woodland grave	595.00	610.00	15.00	2.5
Double depth grave including woodland	595.00	610.00	15.00	2.5
Grave in a traditional kerbed area - specific sections and cemeteries	765.00	780.00	15.00	2.0
Use of memorial garden	45.00	95.00	50.00	111.1
Burial Chamber for uncoffined burials	1,450.00	1,480.00	30.00	2.1
Postponement or cancellation less than 48 working hours notice	Interment Fee	Interment Fee	n/a	n/a
Burial on Saturday	Double Fees	Interment Fee + 50%		

Purchase of Exclusive Right of Burial

Cremated remains section	250.00	290.00	40.00	16.0
Woodland cremated remains plot	365.00	375.00	10.00	2.7
Single depth Child grave under 18 years of age (previously 12 years)	100.00	100.00	-	-
Single / Double lawn / woodland grave	725.00	740.00	15.00	2.1
Eling single / double lawn grave - including memorial ground support	825.00	840.00	15.00	1.8
Traditional kerbed area - specific sections and cemeteries	1,175.00	1,200.00	25.00	2.1
Location selected by purchaser	200.00	200.00	-	-
Assignment / Transfer of Exclusive Right of Burial	75.00	80.00	5.00	6.7
Legally prepared Transfer of Exclusive Right of Burial	185.00	190.00	5.00	2.7
Re-issue of EROB	40.00	45.00	5.00	12.5
Surrender or cancellation of EROB - pro-rata refund	No Charge	No Charge	-	-
Purchase of oversized grave (2 grave spaces)	Double Fees	2 burial plot Fees		

Memorial Fees

Fee for permission to erect or amend a memorial	145.00	150.00	5.00	3.4
Fee for permission to erect a kerbstone - designated kerbed sections only	275.00	300.00	25.00	9.1
Permission for <i>insitu</i> maintenance of memorial - no changes to memorial	no charge	no charge	n/a	n/a
Permission for offsite repair or maintenance of memorial and removal from Cemetery	35.00	45.00	10.00	28.6
Application for a woodland burial or memorial garden plaque with plinth + VAT	P.O.A.	P.O.A.	-	-
Application for a woodland burial or memorial garden plaque only + VAT	P.O.A.	P.O.A.	-	-
Purchase of a Woodland Memorial Tree with application	95.00	100.00	5.00	5.3
Purchase of a Woodland Memorial Shrub with application	80.00	85.00	5.00	6.3
Memorial bench donation +VAT - subject to availability	845.00	885.00	40.00	4.7

Sundry Fees

Use of chapel - included in interment fees	no charge	no charge	n/a	n/a
Copy of an entry of burial	N/A	N/A	-	-
Research fees per hour minimum 1 hr	40.00	45.00	5.00	12.5

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2017/18

	Current Charge 2016/17 £	Proposed Charge 2017/18 £	Increase £	Increase %
<u>CLEAN NEIGHBOURHOODS & THE ENVIRONMENT*</u>				
Full charge:				
Nuisance parking	100.00	100.00	-	-
Abandoning a vehicle	200.00	200.00	-	-
Leaving litter	80.00	80.00	-	-
Throwing litter from a vehicle	80.00	80.00	-	-
Graffiti and fly posting	80.00	80.00	-	-
Domestic waste receptacle offences	80.00	80.00	-	-
Industrial and commercial waste receptacle offences	110.00	110.00	-	-
Noise from domestic premises	110.00	110.00	-	-
Noise from licensed premises	500.00	500.00	-	-
Dog fouling (currently made under the Dogs (Fouling of Land) Act 1996)	50.00	50.00	-	-
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	80.00	80.00	-	-
Discounted charge if paid within 10 days of issue:				
Nuisance parking	75.00	75.00	-	-
Abandoning a vehicle	150.00	150.00	-	-
Leaving litter	50.00	50.00	-	-
Throwing litter from a vehicle	50.00	50.00	-	-
Graffiti and fly posting	60.00	60.00	-	-
Domestic waste receptacle offences	60.00	60.00	-	-
Industrial and commercial waste receptacle offences	80.00	80.00	-	-
Noise from domestic premises	80.00	80.00	-	-
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	50.00	50.00	-	-
<u>ENVIRONMENTAL ENFORCEMENT - FIXED PENALTY CHARGES*</u>				
Full charge:				
Environmental Protection Act 1990;				
Unauthorised deposit of waste (S.33ZA)	400.00	400.00	-	-
Failure to produce waste documentation (S.34A)	300.00	300.00	-	-
Control of Pollution (Amendment) Act 1989				
Failure to produce authority to carry waste (waste carriers licence) (S5B)	300.00	300.00	-	-
Anti-Social Behaviour, Crime and Policing Act 2014				
Failure to comply with a Community Protection Notice (S.52)	100.00	100.00	-	-
Failure to comply with a Public Space Protection Order (S.68)	100.00	100.00	-	-
Discounted charge if paid early:				
Environmental Protection Act 1990;				
Unauthorised deposit of waste (S.33ZA)	300.00	300.00	-	-
Failure to produce waste documentation (S.34A)	225.00	225.00	-	-
Control of Pollution (Amendment) Act 1989				
Failure to produce authority to carry waste (waste carriers licence) (S5B)	225.00	225.00	-	-
Anti-Social Behaviour, Crime and Policing Act 2014				
Failure to comply with a Community Protection Notice (S.52)	75.00	75.00	-	-
Failure to comply with a Public Space Protection Order (S.68)	75.00	75.00	-	-

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2017/18

			Current Charge 2016/17 £	Proposed Charge 2017/18 £	Increase £	Increase %
<u>REFUSE SACKS</u>						
Domestic Sacks*	Black	Per roll (of 26)	5.00	5.20	0.20	4.0
	Clear	Per roll (of 36)	2.00	2.00	-	-
Dog Waste Bags		Per 50 Sacks + VAT	0.83	0.83	-	-
<u>GARDEN WASTE COLLECTION FOR COMPOSTING*</u>						
		Annual collection charge for 1 reusable sack	30.00	32.00	2.00	6.7
		Annual collection charge for each additional sack	16.00	17.00	1.00	6.3
		9 month charge from 1st July for 1 reusable sack	26.00	27.00	1.00	3.8
		9 month charge from 1st July for each additional sack	13.00	14.00	1.00	7.7
		6 month charge from 1st October for 1 reusable sack	20.00	21.00	1.00	5.0
		6 month charge from 1st October for each additional sack	10.00	11.00	1.00	10.0
<u>SPECIAL COLLECTIONS*</u>						
		Special Collection (1 item)	20.00	22.00	2.00	10.0
		extra items (per item - maximum of eight)	5.00	6.00	1.00	20.0
		1 free collection up to 3 items per household claiming benefits				
		# 48 hours notice must be given to qualify for refund.				

NOTE: VAT. Charges are exclusive of VAT.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2017/18

BEACH HUTS ETC

			Current Charge	Proposed Charge	Increase	Increase
			£	£	£	%
Transfer Fee (Sale or Transfer of Private Huts)						
Milford-on-Sea			638.33	657.50	19.17	3.0
Barton-on-Sea			425.83	439.17	13.34	3.1
Calshot			638.33	657.50	19.17	3.0
Hordle Cliff			638.33	657.50	19.17	3.0
Site Rent Residents						
Milford-on-Sea	concrete	per annum	391.67	403.33	11.66	3.0
	wooden	"	391.67	403.33	11.66	3.0
Barton-on-Sea	Sq. m	up to 5.0	391.67	320.00	-71.67	-18.3
		5.01 - 7.0	391.67	365.00	-26.67	-6.8
		7.01 - 12.0	391.67	403.33	11.66	3.0
		over 12.0	391.67	450.83	59.16	15.1
Calshot	Sq. m	up to 5.0	354.17	365.00	10.83	3.1
		5.01 - 7.0	391.67	403.33	11.66	3.0
		7.01 - 12.0	437.50	450.83	13.33	3.0
		over 12.0	466.67	480.83	14.16	3.0
Hordle Cliff	Sq. m	up to 5.0	354.17	365.00	10.83	3.1
		5.01 - 7.0	391.67	403.33	11.66	3.0
		7.01 - 12.0	437.50	450.83	13.33	3.0
		over 12.0	466.67	480.83	14.16	3.0
Early payment discount			n/a	n/a	n/a	n/a
Site Rent Non - Residents						
Milford-on-Sea	concrete	per annum	525.00	540.83	15.83	3.0
	wooden	"	525.00	540.83	15.83	3.0
Barton-on-Sea	Sq. m	up to 5.0	525.00	480.00	-45.00	-8.6
		5.01 - 7.0	525.00	510.00	-15.00	-2.9
		7.01 - 12.0	525.00	540.83	15.83	3.0
		over 12.0	525.00	570.00	45.00	8.6
Calshot	Sq. m	up to 5.0	489.17	504.17	15.00	3.1
		5.01 - 7.0	525.00	540.83	15.83	3.0
		7.01 - 12.0	571.67	589.17	17.50	3.1
		over 12.0	605.00	623.33	18.33	3.0
Hordle Cliff	Sq. m	up to 5.0	489.17	504.17	15.00	3.1
		5.01 - 7.0	525.00	540.83	15.83	3.0
		7.01 - 12.0	571.67	589.17	17.50	3.1
		over 12.0	605.00	623.33	18.33	3.0
Early payment discount			n/a	n/a	n/a	n/a
School, College and University Coastal Education Talks						
On site talk by Coastal Engineer			n/a	100.00	n/a	n/a

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ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2017/18

KEYHAVEN RIVER

		Current Charge	Proposed Charge	Increase	Increase
		£	£	£	%
Waiting Lists					
Waiting List Fee	Moorings	32.50	33.33	0.83	2.6
	Dinghy Park	32.50	33.33	0.83	2.6
	Annual Admin Fee	8.33	8.33	0.00	0.0
Licence Fees - Private Moorings (12 months)		95.83	98.33	2.50	2.6
Mooring Fees [including Licence Fee]					
Drying	Small Boats	308.33	317.50	9.17	3.0
	Large Boats	343.33	353.33	10.00	2.9
Part Drying		408.33	420.00	11.67	2.9
Deep Water		625.00	643.33	18.33	2.9
Wall Moorings		216.67	223.33	6.66	3.1
Dinghy Park					
Dinghy Park	per space per annum	191.67	197.50	5.83	3.0
Seasonal Dinghy Park Let	per week (Oct - March)	6.67	6.67	0.00	0.0
	per week (April, May & Sept)	14.17	15.00	0.83	5.9
	per week (June, July & Aug)	24.17	25.00	0.83	3.4
Grass Bank	Per annum	104.17	106.67	2.50	2.4
Specific Groups					
Fisherman Association	Wall mooring	40.00	40.00	0.00	0.0
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.00	0.0

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2017/18

KEYHAVEN RIVER

		Current Charge £	Proposed Charge £	Increase £	Increase %
Other Charges					
Launching Fees - Single Launch					
	Kayaks Canoes and paddleboards	1.67	1.67	0.00	0.0
	Under 12 Feet	6.67	6.67	0.00	0.0
	12 - 16 Feet	12.50	13.33	0.83	6.6
	Over 16 Feet	26.67	27.50	0.83	3.1
Launching Fees - Season Ticket					
	Kayaks Canoes and paddleboards	10.00	10.00	0.00	0.0
	Under 12 Feet	36.67	37.50	0.83	2.3
	12 - 16 Feet	69.17	70.83	1.66	2.4
	Over 16 Feet	146.67	150.83	4.16	2.8
Anchorage/Visitor Moorings					
per night	Anchorage	8.33	8.33	0.00	0.0
	Deep Water Mooring	13.33	14.17	0.84	6.3
	Part Drying Mooring	10.00	10.83	0.83	8.3
	Quayside	15.00	15.83	0.83	5.5
per week	Anchorage	33.33	34.17	0.84	2.5
	Deep Water Mooring	50.00	51.67	1.67	3.3
	Part Drying Mooring	38.33	40.00	1.67	4.4
	Quayside	66.67	69.17	2.50	3.7
short stay	Anchorage	4.17	4.17	0.00	0.0
	Moorings	5.83	6.67	0.84	14.4
	Quayside	8.33	9.17	0.84	10.1

NOTE: VAT. Charges are exclusive of VAT.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

PROPOSED SCALE OF FEES AND CHARGES FOR 2017/18

	Charges 2016/17 £	Proposed Charges 2017/18 £	% Increase
<u>HEALTH SERVICES</u>			
Rodent Control (excluding VAT)			
#>Domestic Premises (includes £25.00 call out charge)	45.83	45.83	-
Business Premises call out	31.45	31.45	-
1 visit (inc. call out)	71.40	71.40	-
2 visits (inc. call out)	111.35	111.35	-
3 visits (inc. call out)	151.30	151.30	-
4 visits (inc. call out)	191.25	191.25	-
# Reduced to £20.83 to those on recognised benefits			
> Note: Additional charge of £12.50/visit after initial 4 visits			
Insect Control (excluding VAT)			
^ Wasps (based on up to 15 minutes on site)	37.50	37.50	-
Other Insects (excluding VAT)			
Call out	25.00	25.00	-
15 mins visit per operative	15.00	15.00	-
Typical examples :			
< Fleas (based on 30 min visit inc call out) (Price based on level of infestation which is determined from initial survey charged at call out rate, which will be deducted from cost of treatment)	55.00	55.00	-
~ Bed Bugs	N/A subject to quotation	N/A subject to quotation	
^ Multiple wasp nests further £15.00 per extra 15 minutes or part thereof on site			
< Reduced fee at discretion of CEHO			
~ Bed bugs - minimum of 2 visits required			
Contracts			
High risk per visit		<---Subject to quotation---	
Medium risk per visit		<---Subject to quotation---	
Low risk per visit		<---Subject to quotation---	
Stray Dogs*			
Stray dogs - statutory fee including admin charge	41.00	41.00	-
Stray dogs - daily kennelling charge	17.00	17.00	-
Dog fouling - fixed penalty fee	50.00	50.00	-
Food Safety Training*			
Training for Level 2 Award in Food Safety in Catering	54.00	No longer available	
Contaminated Land (excluding VAT)			
CL Enquiry - Residential premises - per hour		45.00	
CL Enquiry -Business premises - per hour		45.00	
Additional research fee charge - per hour		18.75	
Air Pollution Consent Information (excluding VAT)			
PPC Pre Application advice (per Hour)	N/A	45.00	
<u>IMPOUNDING OF LIVESTOCK</u>			
Fixed penalty per animal		<-----Actual Cost----->	
Feeding charge per animal per day		<-----Actual Cost----->	
<u>DRAIN CLEARANCE/REPAIR</u>			
Drain clearance/repair (default work)*		<-----Actual Cost of works plus Officer Costs----->	

PRIVATE WATER SUPPLIES*

Sampling	£35/hr up to max of £100 + analysis costs
<i>Analysis Costs</i>	
Small Domestic Supply	Actual cost up to max of £25
Check monitoring of large/commercial supplies	Actual cost up to max of £100
Audit Monitoring of large/commercial supplies	Actual cost up to max of £500
Risk Assessment	£35/hr up to max of £500
Investigation of water quality failure	£35/hr up to max of £100 + analysis costs
Granting of an authorisation	£35/hr up to max of £100

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