

## HEALTH & LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2017

#### HEALTH & LEISURE CENTRES

			Current Charge £	Proposed Charge £	Increase £
<b>Charges for all centres unless specified.</b>					
All Increases with effect from 1 <sup>st</sup> January 2017:					
<b>Swimming Charges</b>					
Adult	per hour		4.40	4.60	0.20
Junior	(under 8's	"	Free	Free	N / A
Junior	(8 - 16 inc	"	2.60	2.60	0.00
Senior	65+	"	3.30	3.30	0.00
Concessionary	Adult	"	2.00	2.00	0.00
	Junior	"	1.20	1.20	0.00
Swim Academy ( <b>44 weeks</b> )*	price per lesson		6.25	6.50	0.25
Area Hire (Commercial) - Pool Hall #		"	136.00	145.00	9.00
Area Hire (Club Rate) - Pool Hall		"	70.00	75.00	5.00
# Applemore Only					
<b>Memberships (not inclusive, but entitles members to reduced activity charges)</b>					
Concessionary	(Six Months)		3.80	4.00	0.20
Club Active	(Six Months)		16.50	N/A	N/A
Club 816	(Six Months)		16.50	N/A	N/A
Senior Active/Teen Active (12 mths)			30.00	32.00	2.00
<b>Membership Packages</b>					
Profiles	Fitness Direct Individual	Monthly	44.00	45.00	1.00
		6 months	260.00	265.00	5.00
		Annual	484.00	495.00	11.00
	Fitness Direct Joint	Monthly	82.00	85.00	3.00
		Annual	902.00	935.00	33.00
	Fitness Direct Indiv. off-peak	Monthly	33.00	34.00	1.00
		Annual	363.00	374.00	11.00
	Family	Monthly	90.00	95.00	5.00
		Annual	990.00	1,045.00	55.00
	Student	Monthly	22.00	23.00	1.00
		3 months	66.00	69.00	6.00
		Annual	242.00	264.00	22.00
	Senior / Concessionary Indiv.	Monthly	33.00	34.00	1.00
		Annual	363.00	374.00	11.00
	Corporate Individual	Monthly	37.00	38.00	1.00
		Annual	410.00	418.00	8.00
	Corporate Joint	Monthly	73.00	75.00	2.00

	Annual		805.00	825.00	20.00
NFDC Staff Individual	Monthly		28.00	28.00	0.00
	Annual		308.00	308.00	0.00
NFDC Staff Joint	Monthly		63.00	63.00	0.00
	Annual		693.00	693.00	0.00
Swim Direct (adult)	Monthly		28.00	29.00	1.00
	Annual		308.00	319.00	11.00
Swim direct (senior)	monthly		22.00	23.00	1.00
	Annual		242.00	253.00	11.00
Casual Use			6.75	7.00	0.25
Group Exercise Class *			5.50	5.50	0.00

\* Majority exempt from VAT

### Healthy Horizons / GP Referrals

First Assesment			7.50	7.50	0.00
20 Sessions (price per session)			3.60	3.60	0.00
20 Sessions (price per session) Concess, Senior & Junior			3.00	3.00	0.00
Active Lifestyles Package (unlimited sessions )			65.00	72.00	7.00
HH graduate package (Fitness direct - max 3 months) #			27.00	30.00	3.00

# Available on completion of the Health Programme; monthly price

### Sports Hall

Sports Hall (4 Courts)	Peak	per hour	45.00	45.00	0.00
	Off Peak	"	30.00	30.00	0.00
Sports Hall (6 Courts) # # Applemore only	Peak	per hour	72.00	72.00	0.00
	Off Peak	"	45.00	45.00	0.00

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### Dryside Activities Charges

Badminton	Peak	per hour	9.25	9.50	0.25
	Off Peak	"	6.90	7.00	0.10
Court hire -with equipment*	Peak		9.25	20.00	10.75
	Off peak		6.90	15.00	8.10
Squash Court # # New Milton only	Peak	per hour	9.00	9.00	0.00
	Off Peak	"	7.00	7.00	0.00
Equipment hire for studios*	Peak		N/A	10.00	10.00

\* This charge will apply to clubs and hirers who require equipment to be set up i.e trampolines, gymnastic equipment and mats for martial arts

There are currently no off peak bookings for clubs in studios

ATP	1/3 Area Lymington	per hour	33.00	33.00	0.00
	Whole Lymington	"	78.00	78.00	0.00
	Whole Ringwood	"	33.00	33.00	0.00

Playsite #		per session	3.00	3.00	0.00
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# Ringwood and Applemore only