

**RESOURCES AND TRANSFORMATION OVERVIEW AND SCRUTINY PANEL WORK  
PROGRAMME – 2024/25**

**23 JANUARY 2025**

|   |  |                               |                                  |
|---|--|-------------------------------|----------------------------------|
| Asset Maintenance and Replacement Programme       | To receive details of the proposed programme and pass any comments to Cabinet. | Written Report                | Alan Bethune / Paul Whittles     |
| Capital Strategy                                  | To receive details of the proposed strategy and pass any comments to Cabinet.  | Written Report                | Alan Bethune / Paul Whittles     |
| Transformation Programme Update                   | To receive an update on progress with the Transformation programme.            | Written Report / Presentation | Rebecca Drummond / Ingrid Archer |
| Transformation Programme / Digital Strategy       | To receive details of the Digital Strategy                                     | Written Report                | Rish Bird / Kim Gray             |
| Transformation Programme / Update on Asset Review | To receive an update on the Asset Review                                       | Written Report                | Rebecca Drummond / Alan Bethune  |
| Performance Dashboards                            | To receive portfolio performance data  | Written Report                | Saqib Yasin                      |
| Platinum Jubilee Business Park                    | To receive an update   | Presentation                  | Alan Bethune                     |

**20 MARCH 2025**

|                                 |  |                |                                  |
|---------------------------------|--|----------------|----------------------------------|
| ICT Strategy Delivery Update    | To receive the Annual Update on progress with delivery of the ICT strategy | Presentation   | Rich Bird / Kim Gray             |
| Transformation Programme Update | To receive an update on progress with the Transformation programme.        | Written Report | Rebecca Drummond / Ingrid Archer |

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| Peer Review Update                             | To receive details of the recent Peer Review and related action plan  | Written Report | Rebecca Drummond                 |
|  |   |                |                                  |
| <b>25 JUNE 2025</b>                            |   |                |                                  |
| Commercial and Residential Property Strategies | To receive a presentation on the performance to date in the delivery of the Commercial and Residential Property strategies. | Presentation   | Alan Bethune / Andrew Mills      |
| Transformation Programme Update                | To receive an update on progress with the Transformation programme.   | Written Report | Rebecca Drummond / Ingrid Archer |
| Council Tax T&F Group Arrangements for 2025    | To agree the arrangements for the 2025 process  | Agenda item    | Ryan Stevens / Andy Rogers       |
| Financial Strategy T&F Arrangements for 2025   | To agree the arrangements for the 2025 process  | Agenda item    | Ryan Stevens / Andy Rogers       |
| Annual Performance and Budget Outturn Report   | To receive the Annual Performance and Budget Outturn Report   | Written Report | Paul Whittles / Saqib Yasin      |