

APPENDIX B

WORKSTREAM	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26															
Milestone	Implementation stage							Phase 1 prep							Phase 1							Phase 2							Phase 3						
Infrastructure	Project integrate - Long term Collection systems and MRF Process																																		
Disposal	Disposal Infrastructure HCC improvements - Marsh Lane (Veolia), Eco Composting (Hum)																																		
Vehicles	vehicle lift retrofitting							Vehicles delivered for phase 1							Vehicles delivered for phase 2							Vehicles delivered for phase 3													
Fleet and Ops	Vehicle Procurement process																																		
Containers	Procurement of all containers							Delivery and distribution of Containers							Delivery and distribution of Containers							Delivery and distribution of Containers													
								PHASE 1 - Delivery of containers to households - Monday 28th April - 29th May							PHASE 2 - Delivery of containers to households - Monday 18th Sept - 18th Oct							PHASE 3 - Delivery of containers to households - 2nd Feb - 6th March													
HR	HR Preparation			JD Change process					Recruitment Process - interviews, onboarding, Training					HR working practice change					Phase 2 - New Staff recruitment - onboarding and training					Phase 3 - New Staff recruitment - onboarding and training											
Strategy									Recruitment Process - Transition Staff																										
Infrastructure	Ringwood depot extension lease agreed							Ringwood depot: completion of on site work																											
Barbec - Route Planning	Route planning Phases 1- 3							Operational validation of Routes							Route optimisation							Route optimisation													
Fleet and Ops	Phase 1 - Route planning - Refuse, recycling, Food							Operational validation of Routes							Operational validation of Routes							Operational validation of Routes													
Strategy	Tables fitted in vehicles																																		
Admin Processes	Policy and procedure changes																																		
Business Waste review	Scope, Approach and Impleme							New business waste service project							Policy and procedure review							Policy and procedure review													
Garden Waste								Garden waste route optimisation							Garden waste route optimisation							Garden waste route optimisation													
Flats Rollout planning	Assessment period							Interim flat collection arrangements project							Flat collection review																				
Comms								Communication activities - Get Ready/set/Go Phase 1							Communication activities - Get Ready/set/Go Phase 2							Communication activities - Get Ready/set/Go Phase 3													