

RESOURCES AND TRANSFORMATION OVERVIEW AND SCRUTINY PANEL WORK PROGRAMME – 2024/25

27 JUNE 2024

Annual Performance and Provisional Budget Out turn	To receive the Annual Performance and Provisional Budget Out-turn report	Written Report	Saqib Yasin / Kevin Green
Feasibility Study to Deliver Longer Term Value for Appletree Court, Lyndhurst	To receive details of a feasibility study to Deliver Longer Term Value for Appletree Court, Lyndhurst	Written Report	Sam Willis
Hardley Depot Update	To receive an update on progress with the Hardley Depot Project.	Presentation	Presentation
Commercial and Residential Property Strategy Annual Report	To receive the Annual Report on progress with the Commercial and Residential Property Strategies	Written Report	Alan Bethune
Financial Strategy Task and Finish Group Arrangements	To agree the arrangements for this year's Financial Strategy Task and Finish Group Meetings	Discussion	Alan Bethune / Andy Rogers
Freeports Update	To receive an update on the latest position in respect of the Freeports Initiative	Presentation	Alan Bethune
Transformation Programme Update	To receive an update on progress with the Transformation programme.	Written Report	Rebecca Drummond
ICT Work Programme 2024/25	To receive details of the ICT Work Programme	Presentation	Rich Bird / Kim Gray

19 SEPTEMBER 2024

Citizens Advice New Forest Update	To receive a presentation on the work of Citizens Advice New Forest	Presentation	Citizens Advice New Forest
Procurement Update	To receive an update on procurement activity over the last year	Presentation	Gary Jarvis
ICT Strategy Delivery Update	To receive the Annual Update on progress with delivery of the ICT strategy	Presentation	Kim Gray / Rich Bird
Transformation Programme Update	To receive an update on progress with the Transformation programme.	Written Report	Rebecca Drummond

21 NOVEMBER 2024

Complaints Annual Report	To receive an annual overview of complaints received, and dealt with by the Information Governance and Complaints Team	Written Report	Karen Grimes / Amanda Wilson
Asset Investment Strategy	to receive the end asset investment strategy and make any comments to Cabinet	Written Report	Alan Bethune
Council Tax Reduction Schemes Task and Finish Group Report	To receive the report of the Council Tax Reduction Schemes Task and Finish Group	Written Report	Ryan Stevens
Financial Strategy Task and Finish Group Report	To receive the report of the Financial Strategy Task and Finish Group	Written Report	Alan Bethune / Andy Rogers

Transformation Programme Update	To receive an update on progress with the Transformation programme.	Written Report	Rebecca Drummond
23 JANUARY 2025			
Asset Maintenance and Replacement Programme	To receive details of the proposed programme and pass any comments to Cabinet.	Written Report	Alan Bethune
Capital Strategy	To receive details of the proposed strategy and pass any comments to Cabinet.	Written Report	Alan Bethune