

PDC COMMITTEE BASE BUDGETS

	2015/16 Budget £	Draft 2016/17 Budget £
Planning Applications	322,760	285,140
Planning Appeals	184,530	183,970
Planning Monitoring and Enforcement	398,000	397,970
Planning Informal Advice	231,150	241,810
TOTAL	1,136,440	1,108,890

NOTES:

£

1 - Budget Proposals affecting this Committee

Change in staffing resulting in saving

-35,910

Other Changes (Pay/Price Inflation, ICT investment and other allocations)

8,360

2 - Draft budgets shown above are subject to change due to further decisions by Cabinet and / or Council and subject to the final determination of business unit and corporate cost allocations.