

**2016-17 FEES & CHARGES – ENVIRONMENT PORTFOLIO**

**1. ITEM FOR DECISION**

As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming financial year.

**2. POLICY FRAMEWORK**

The decisions over fees and charges have to be within the constraints of the overall financial framework and the medium term financial plan. At the same time decision making regarding these needs to reflect a ‘commercial’ environment where there is a need to react swiftly and proactively to changing conditions. As a result, power to agree fees and charges or to make formal arrangements for the setting of fees and charges within a Portfolio is delegated to the Portfolio Holder.

**3. CONSULTATION UNDERTAKEN**

The Head of Service has implemented consultation procedures as appropriate for the various fees and charges applicable and the Portfolio Holder has been involved in the process or been notified of the outcome.

The Portfolio Holder decision has due regard to any issues which have emerged from consultation.

**4. OPERATIONAL IMPLICATIONS**

Following a discussion with the Portfolio Holder the charges for Cemeteries will be subject to a review by a Task and Finish Group, and therefore will be subject to a further Portfolio Holder’s Decision.

Garden Waste collection charges have increased marginally for the first time in five years. The primary reason for this increase is due to the internal HGV driver salary review which has recently been undertaken to ensure the Council is able to recruit and retain drivers.

The Beach Hut site rentals have been increased by between 2.4% and 3.5% after they were frozen last year and the early payment discount has been removed to encourage payment by Direct Debit.

To further encourage recycling, the cost of a roll of 36 recycling sacks has been reduced to £2.00 a roll and work will be undertaken to investigate o- line sales and associated delivery.

The ad-hoc Mooring Launching fees at Keyhaven River have been frozen to encourage greater use and to aid the cash collection arrangements.

## 5. FINANCIAL IMPLICATIONS

Any financial implications will have been or will be reported as part of the ongoing Portfolio Plan and budgetary control process.

The Commercial waste charges will be agreed with the Portfolio Holder on a regular basis during the year to meet the needs of the service, to make them competitive in the changing market.

The fees this year for Environmental Health are shown without VAT where applicable.

## 6. ENVIRONMENTAL, CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS

There are no implications arising directly as a result of this decision. Any impacts as a result of altered service delivery outcomes would have been reflected as part of the Portfolio Plan and budget setting processes.

## 7. RECOMMENDATION

That the fees and charges attached as an appendix to this report be agreed and adopted from the dates shown.

**Portfolio Holder's endorsement:** I agree the recommendation

**SIGNED:** CLLR SOPHIE BEETON

**Date:** 6 JANUARY 2016

**Date Notice of Decision given:** 6 JANUARY 2016

**Last Day for call-in:** 13 JANUARY 2016

### For Further Information Please Contact:

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## ENVIRONMENT PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2016/17

			Current Charge 2015/16 £	Proposed Charge 2016/17 £	Increase £	Increase %
<b><u>ABANDONED VEHICLES*</u></b>						
Removal						
Less than 3.5 tonnes		On-road	150.00	150.00	-	-
		On-road, damaged	250.00	250.00	-	-
3.5 to 7.5 tonnes		Off-road	200.00	200.00	-	-
		Off-road, damaged	300.00	300.00	-	-
		On-road	200.00	200.00	-	-
		On-road, damaged	650.00	650.00	-	-
7.5 to 18 tonnes		Off-road	400.00	400.00	-	-
		Off-road, damaged	850.00	850.00	-	-
		On-road	350.00	350.00	-	-
	Unladen	On-road, damaged	2,000.00	2,000.00	-	-
	Laden	"	3,000.00	3,000.00	-	-
	Unladen	Off-road	1,000.00	1,000.00	-	-
	Laden	"	1,500.00	1,500.00	-	-
	Unladen	Off-road, damaged	3,000.00	3,000.00	-	-
More than 18 tonnes	Laden	"	4,500.00	4,500.00	-	-
		On-road	350.00	350.00	-	-
	Unladen	On-road, damaged	3,000.00	3,000.00	-	-
	Laden	"	4,500.00	4,500.00	-	-
	Unladen	Off-road	1,500.00	1,500.00	-	-
	Laden	"	2,000.00	2,000.00	-	-
	Unladen	Off-road, damaged	4,500.00	4,500.00	-	-
	Laden	"	6,000.00	6,000.00	-	-
Storage - per day						
Two wheeled			10.00	10.00	-	-
Less than 3.5 tonnes			20.00	20.00	-	-
3.5 to 7.5 tonnes			25.00	25.00	-	-
7.5 to 18 tonnes			30.00	30.00	-	-
More than 18 tonnes			35.00	35.00	-	-
Disposal						
Two wheeled			50.00	50.00	-	-
Less than 3.5 tonnes			75.00	75.00	-	-
3.5 to 7.5 tonnes			100.00	100.00	-	-
7.5 to 18 tonnes			125.00	125.00	-	-
More than 18 tonnes			150.00	150.00	-	-
<b><u>ABANDONED SHOPPING TROLLEYS</u></b>						
Per trolley - collected by owner			25.00	25.00	-	-
Per trolley - returned by Council			35.00	35.00	-	-
Per trolley - destroyed by Council			55.00	55.00	-	-
Recovered from difficult location			<-----Actual cost----->			

## ENVIRONMENT PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2016/17

	Current Charge 2015/16 £	Proposed Charge 2016/17 £	Increase £	Increase %	
<b><u>CLEAN NEIGHBOURHOODS &amp; THE ENVIRONMENT*</u></b>					
<b>Full charge:</b>					
Nuisance parking	100.00	100.00	-	-	
Abandoning a vehicle	200.00	200.00	-	-	
Leaving litter	80.00	80.00	-	-	
Throwing litter from a vehicle	80.00	80.00	-	-	
Graffiti and fly posting	80.00	80.00	-	-	
Domestic waste receptacle offences	80.00	80.00	-	-	
Industrial and commercial waste receptacle offences	110.00	110.00	-	-	
Noise from domestic premises	110.00	110.00	-	-	
Noise from licensed premises	500.00	500.00	-	-	
Dog fouling (currently made under the Dogs (Fouling of Land) Act 1996)	50.00	50.00	-	-	
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	80.00	80.00	-	-	
<b>Discounted charge if paid within 10 days of issue:</b>					
Nuisance parking	75.00	75.00	-	-	
Abandoning a vehicle	150.00	150.00	-	-	
Leaving litter	50.00	50.00	-	-	
Throwing litter from a vehicle	50.00	50.00	-	-	
Graffiti and fly posting	60.00	60.00	-	-	
Domestic waste receptacle offences		60.00			
Industrial and commercial waste receptacle offences	80.00	80.00	-	-	
Noise from domestic premises	80.00	80.00	-	-	
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	50.00	50.00	-	-	
<b><u>REFUSE SACKS</u></b>					
<b>Domestic Sacks*</b>					
<b>Black</b>	Per roll (of 26)	4.68	5.00	0.32	6.8
<b>Clear</b>	Per roll (of 36)	2.16	2.00	-0.16	-7.4
<b>Dog Waste Bags</b>	Per 50 Sacks + VAT	0.83	0.83	-	-

## ENVIRONMENT PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2016/17

	Current Charge 2015/16 £	Proposed Charge 2016/17 £	Increase £	Increase %
<b><u>GARDEN WASTE COLLECTION FOR COMPOSTING*</u></b>				
Annual collection charge for 1 reusable sack	29.00	30.00	1.00	3.4
Annual collection charge for each additional sack	16.00	16.00	-	-
9 month charge from 1st July for 1 reusable sack	24.00	26.00	2.00	8.3
9 month charge from 1st July for each additional sack	13.00	13.00	-	-
6 month charge from 1st October for 1 reusable sack	18.00	20.00	2.00	11.1
6 month charge from 1st October for each additional sack	10.00	10.00	-	-
<b><u>SPECIAL COLLECTIONS*</u></b>				
Special Collection (1 item)	17.00	20.00	3.00	17.6
extra items (per item - maximum of eight)	5.00	5.00	-	-
1 free collection up to 3 items per household claiming benefits				
# 48 hours notice must be given to qualify for refund.				

**NOTE:** VAT. Charges are exclusive of VAT.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ENVIRONMENT PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2016/17**

**BEACH HUTS**

				<b>Current Charge</b>	<b>Proposed Charge</b>	<b>Increase</b>	<b>Increase</b>
				<b>£</b>	<b>£</b>	<b>£</b>	<b>%</b>
<b>With effect from 1<sup>st</sup> April 2016 (all shown are excluding VAT)</b>							
<b>Transfer Fee (Sale or Transfer of Private Huts)</b>							
Milford-on-Sea				638.33	638.33	0.00	0.0
Barton-on-Sea				425.83	425.83	0.00	0.0
Calshot				638.33	638.33	0.00	0.0
Hordle Cliff	Sq. Feet	up to 100		638.33	638.33	0.00	0.0
		over 100		638.33	638.33	0.00	0.0
<b>Site Rent Residents</b>							
Milford-on-Sea	concrete	per annum		378.33	391.67	13.34	3.5
			wooden	"	378.33	391.67	13.34
Barton-on-Sea				378.33	391.67	13.34	3.5
Calshot	Sq. Feet	up to 50		343.33	354.17	10.84	3.2
		50 - 75		378.33	391.67	13.34	3.5
		76 - 125		423.33	437.50	14.17	3.3
		over 125		455.83	466.67	10.84	2.4
Hordle Cliff	Sq. Feet	up to 50		343.33	354.17	10.84	3.2
		50 - 75		378.33	391.67	13.34	3.5
		76 - 125		423.33	437.50	14.17	3.3
		over 125		455.83	466.67	10.84	2.4
Early payment discount			-10.00	n/a	n/a	n/a	
<b>Site Rent Non - Residents</b>							
Milford-on-Sea	concrete	per annum		510.00	525.00	15.00	2.9
			wooden	"	510.00	525.00	15.00
Barton-on-Sea				510.00	525.00	15.00	2.9
Calshot	Sq. Feet	up to 50		475.00	489.17	14.17	3.0
		50 - 75		510.00	525.00	15.00	2.9
		76 - 125		555.00	571.67	16.67	3.0
		over 125		587.50	605.00	17.50	3.0
Hordle Cliff	Sq. Feet	up to 50		475.00	489.17	14.17	3.0
		50 - 75		510.00	525.00	15.00	2.9
		76 - 125		555.00	571.67	16.67	3.0
		over 125		587.50	605.00	17.50	3.0
Early payment discount			-10.00	n/a	n/a	n/a	

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**ENVIRONMENT PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2016/17**

**KEYHAVEN RIVER**

		<b>Current Charge</b>	<b>Proposed Charge</b>	<b>Increase</b>	<b>Increase</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>%</b>
<b>With effect from 1<sup>st</sup> April 2016 (all shown are excluding VAT)</b>					
<b>Waiting Lists</b>					
Waiting List Fee	Moorings	31.67	32.50	0.83	2.6
	Dinghy Park	31.67	32.50	0.83	2.6
	Annual Admin Fee	8.33	8.33	0.00	0.0
<b>Licence Fees - Private Moorings (12 months)</b>		<b>93.33</b>	<b>95.83</b>	<b>2.50</b>	<b>2.7</b>
<b>Mooring Fees [including Licence Fee]</b>					
Drying	Small Boats	300.00	308.33	8.33	2.8
	Large Boats	333.33	343.33	10.00	3.0
Part Drying		395.83	408.33	12.50	3.2
Deep Water		608.33	625.00	16.67	2.7
Wall Moorings		208.33	216.67	8.34	4.0
<b>Dinghy Park</b>					
Dinghy Park	per space per annum	187.50	191.67	4.17	2.2
Seasonal Dinghy Park Let	per week (Oct - March)	6.67	6.67	0.00	0.0
	per week (April, May & Sept)	13.33	14.17	0.84	6.3
	per week (June, July & Aug)	22.92	24.17	1.25	5.5
Grass Bank	Per annum	100.00	104.17	4.17	4.2
<b>Specific Groups</b>					
Fisherman Association	Wall mooring	40.00	40.00	0.00	0.0
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.00	0.0
<b>Other Charges</b>					
<b>Launching Fees - Single Launch</b>					
	Kayaks & Canoes	1.67	1.67	0.00	0.0
	Under 12 Feet	6.67	6.67	0.00	0.0
	12 - 16 Feet	12.50	12.50	0.00	0.0
	Over 16 Feet	26.67	26.67	0.00	0.0
<b>Launching Fees - Season Ticket</b>					
	Kayaks & Canoes	10.00	10.00	0.00	0.0
	Under 12 Feet	36.67	36.67	0.00	0.0
	12 - 16 Feet	69.17	69.17	0.00	0.0
	Over 16 Feet	146.67	146.67	0.00	0.0

**ENVIRONMENT PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2016/17**

**KEYHAVEN RIVER**

		<b>Current Charge</b>	<b>Proposed Charge</b>	<b>Increase</b>	<b>Increase</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>%</b>
<b>With effect from 1<sup>st</sup> April 2016 (all shown are excluding VAT)</b>					
<b>Anchorage/Visitor Moorings</b>					
per night	Anchorage	8.33	8.33	0.00	0.0
	Deep Water Mooring	13.33	13.33	0.00	0.0
	Part Drying Mooring	10.00	10.00	0.00	0.0
	Quayside	15.00	15.00	0.00	0.0
per week	Anchorage	33.33	33.33	0.00	0.0
	Deep Water Mooring	50.00	50.00	0.00	0.0
	Part Drying Mooring	38.33	38.33	0.00	0.0
	Quayside	66.67	66.67	0.00	0.0
short stay	Anchorage	4.17	4.17	0.00	0.0
	Moorings	5.83	5.83	0.00	0.0
	Quayside	8.33	8.33	0.00	0.0

**NOTE:** VAT. Charges are exclusive of VAT.

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## PROPOSED SCALE OF FEES AND CHARGES FOR 2016/17

	Charges 2015/16 £	Proposed Charges 2016/17 £	% Increase	Review Indicator
<b><u>HEALTH SERVICES</u></b>				
<b>Rodent Control (excluding VAT)</b>				
#>Domestic Premises (includes £25.00 call out charge)	38.33	45.83	19.6	M   L
Business Premises call out	30.83	31.45	2.0	M   L
1 visit (inc. call out)	70.00	71.40	2.0	M   L
2 visits (inc. call out)	109.17	111.35	2.0	M   L
3 visits (inc. call out)	148.33	151.30	2.0	M   L
4 visits (inc. call out)	187.50	191.25	2.0	M   L
# Reduced to £20.83 to those on recognised benefits				
> Note: Additional charge of £12.50/visit after initial 4 visits				
<b>Insect Control (excluding VAT)</b>				
^ Wasps (based on up to 15 minutes on site)	35.83	37.50	4.7	M   L
<b>Other Insects (excluding VAT)</b>				
Call out	21.25	25.00	17.6	M   L
15 mins visit per operative	14.58	15.00	2.9	M   L
Typical examples :				
< Fleas (based on 30 min visit inc call out)	50.42	55.00	9.1	M   L
(Please based on level of infestation which is determined from initial survey charged at call out rate, which will be deducted from cost of treatment)	N/A subject to quotation	N/A subject to quotation		M   L
~ Bed Bugs				
^ Multiple wasp nests further £15.00 per extra 15 minutes or part thereof on site				
< Reduced fee at discretion of CEHO				
~ Bed bugs - minimum of 2 visits required				
<b>Contracts</b>				
High risk per visit		<---Subject to quotation---		
Medium risk per visit		<---Subject to quotation---		
Low risk per visit		<---Subject to quotation---		
<b>Stray Dogs*</b>				
Stray dogs - statutory fee including admin charge	40.50	41.00	1.2	/ S/
Stray dogs - daily kennelling charge	16.50	17.00	3.0	/ M/
Dog fouling - fixed penalty fee	50.00	50.00	-	/ S/
<b>Food Safety Training*</b>				
Training for Level 2 Award in Food Safety in Catering	54.00	54.00	-	L
<b>Contaminated Land (excluding VAT)</b>				
CL Enquiry - Residential premises - per hour	51.25	51.25	-	L
CL Enquiry -Business premises - per hour	81.25	81.25	-	L
Additional research fee charge - per hour	18.75	18.75	-	L
<b>Part B' Air Pollution Consent Information (excluding VAT)</b>				
Part B/Part A list of addresses	13.75	13.75	-	/ /
Additional research fee charge - per hour	18.75	18.75	-	/ /
				+ 13p per photocopy
<b><u>IMPOUNDING OF LIVESTOCK</u></b>				
Fixed penalty per animal		<-----Actual Cost----->		
Feeding charge per animal per day		<-----Actual Cost----->		
<b><u>DRAIN CLEARANCE/REPAIR</u></b>				
Drain clearance/repair (default work)*		<-----Actual Cost----->		

**PRIVATE WATER SUPPLIES\***

Sampling	£35/hr up to max of £100 + analysis costs
<i>Analysis Costs</i>	
Small Domestic Supply	Actual cost up to max of £25
Check monitoring of large/commercial supplies	Actual cost up to max of £100
Audit Monitoring of large/commercial supplies	Actual cost up to max of £500
Risk Assessment	£35/hr up to max of £500
Investigation of water quality failure	£35/hr up to max of £100 + analysis costs
Granting of an authorisation	£35/hr up to max of £100

***Review Indicator Key***

<b><i>M</i></b>	= Market Comparisons undertaken
<b><i>L</i></b>	= Local Authority Comparisons undertaken
<b><i>S</i></b>	= Statutory Charge Level

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