

Medium Term Financial Plan**APPENDIX 7****Resources**

	2015/16 £000's	2016/17 £000's	2017/18 £000's	2018/19 £000's	2019/20 £000's
Business Rates Baseline	3,628	3,700	3,800	3,900	4,000
Revenue Support Grant	2,964	1,986	1,176	750	350
Settlement Funding Assessment	6,592	5,686	4,976	4,650	4,350
New Homes Bonus	1,935	2,370	2,362	2,450	2,581
Other Grants exc Council Tax Freeze @1% post 2015/16	195	117	117	117	117
Total Grant	8,722	8,173	7,455	7,217	7,048
Business Rates Surplus	722	900	800	800	800
Total Resources	9,444	9,073	8,255	8,017	7,848
Cumulative Reduction		371	1,189	1,427	1,596
% Reduction		4.1%	13.1%	15.7%	16.9%