

APPENDIX 1

Support to the Council

Grant / Fund Description	Lead Officer & Portfolio	Description of Grant / Fund	Support Targeted at	Value Awarded	Value utilised as at 31/10	Any other info.
1. Central Government: Tranche 1	AB / Finance	General financial support to LA's to tackle new expenditure pressures	NFDC	£70,401	all	Utilised in 2019/20 to cover March HLC income loss
2. Central Government: Tranche 2	AB / Finance	General financial support to LA's to tackle new expenditure pressures	NFDC	£1,783,127	all	Utilised in 2020/21 Emergency Budget
3. Central Government: Tranche 3	AB / Finance	General financial support to LA's to tackle new expenditure pressures	NFDC	£250,578	all	Utilised in 2020/21 Emergency Budget
4. Central Government: Tranche 4	AB / Finance	General financial support to LA's to tackle new expenditure pressures	NFDC	£204,463	£0	Announced 22/10 so not reflected in the budget plan yet.
5. Business Grant - New Burdens	RS / Finance	The Department for Business, Energy and Industrial Strategy provided new burdens funding for administering the initial Business Grant schemes	NFDC (scheme admin)	£170,000	£1,000	Minor system update required. Admin of the scheme dealt with within existing resources, including developing online form.
6. Self-isolation - New Burdens	RS / Finance	The Department for Health and Social Care provided new burdens funding for administering the Self-Isolation schemes	NFDC (scheme admin)	£28,779	£0	Admin of the scheme dealt with within existing resources, including developing online form.
TOTAL UN-RINGFENCED GOVERNMENT SUPPORT FUNDING				£2,507,348		

7. Furlough Scheme	HA / Finance	Providing 80% pay to employees not able to work due to impact of COVID where workplaces have had to close due to government restrictions.	NFDC Health and Leisure centre Staff.	£1.1M Claimed and received covering April – Sept	All	Scheme extended to March 2021
8. Income Support Scheme	AB / Finance, L&W	Financial support to LA's to assist with income losses to 31/03/21. NFDC covers first 5% of variation, then the remainder is split 25% NFDC / 75% government.	NFDC	N/A – claim scheme Expecting to claim C£3M	See note-→	First claim submitted during Oct (£1.399M) for April - July. Nothing received yet.
9. Homelessness Support	RK / Housing	Post Covid-19 financial support for NFDC to continue to use external nighty paid emergency accommodation for homeless single people accommodated during the 'everybody in' period (March to July 2020). Covers accommodation costs from 1 st July to 31 st March 2021.	NFDC: Single homeless people accommodated during Covid-19 lockdown 1.0	£256,560	£101,743 on accommodation. Forecast to spend £188k New employee to start on 30 November	Not automatic; bid submitted by NFDC and awarded full amount by MHCLG Bid also included for additional support worker position, and a fund to assist those in temp. accommodation into settle accommodation.
TOTAL RINGFENCED / CLAIMED GOVERNMENT SUPPORT FUNDING				C£4,356,560		

GRAND TOTAL SUPPORT TO THE COUNCIL	C£6,863,908		
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APPENDIX 2

Support to New Forest Businesses

Grant / Fund Description	Lead Officer & Portfolio	Description of Grant / Fund	Support Targeted at	Value Awarded	Value utilised as at 31/10	Any other info.
10. Business Grants - Stat.	RS / Finance	<p>Business ratepayers eligible for the Small Business Rate Relief or Rural Rate Relief. The grant is £10,000</p> <p>Business ratepayers eligible for the Expanded Retail Discount, which included businesses in the retail, hospitality and leisure sectors. There were two levels of support, depending on the rateable value of the businesses: £10,000 – rateable value of up to and including £15,000 and £25,000 – rateable value over £15,000 and less than £51,000.</p>	NF businesses impacted with lost income	£57,850,000	£41,140,000	<p>Full report to COSP in September.</p> <p>Never going to award the full value as grant paid to NFDC included ineligible ratepayers</p>
11. Business Grants - Discretionary Grants.	RS / Finance & Econ. Dev.	Businesses ineligible for the statutory scheme, prioritised by NFDC	NF businesses impacted with lost income	£2,174,500 (included in the £57M above, so not counted in the total below)	£2,195,000	Full report to COSP in September.
TOTAL BUSINESS SUPPORT GRANTS				£57,850,000		

12. Expanded Retail and Nursery Discount	RS / Finance	To support businesses in the retail, hospitality and leisure sector as well as registered nurseries providing childcare with a 100% business rates discount for 2020/21.	NF businesses	£27,012,024	£27,012,024	Value of the original scheme was £1,526,390, so the expanded scheme represents a top-up of £27,012,024. This was due to an increase in the discount from 50% to 100%, removing the rateable value restrictions and expanding business that were eligible.
TOTAL BUSINESS RATE DISCOUNT				£27,012,024		

13. Business Support during November Lockdown - Stat	RS / Finance	To support businesses who have to close during national lockdown. Grants are based on set values based on RV; <ul style="list-style-type: none"> • RV of £15k or under, £1,334 per four weeks; • RV of between £15k-£51k £2,000 per four weeks; • RV of £51k or over £3,000 per four weeks. 	NF businesses	£3,511,098	£0	Outline guidance received on 5 November 2020 with further full guidance expected to follow during week commencing 9 November 2020.
14. Business Support during November Lockdown – Discret.	RS / Finance & Econ. Dev.	To support businesses that are not business rate payers or legally forced to close but have been impacted by the restrictions put in place.	NF businesses	£3,601,720	£0	Outline guidance received on 5 November 2020. We are working on the policy, and will be liaising with other Hants LA's. We will also explore wider business support.
TOTAL NOVEMBER 20 BUSINESS SUPPORT SCHEME				£7,211,818		

GRAND TOTAL SUPPORT TO NEW FOREST BUSINESSES				£92,073,842		
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APPENDIX 3

Support to New Forest Residents

Grant / Fund Description	Lead Officer & Portfolio	Description of Grant / Fund	Support Targeted at	Value Awarded	Value utilised as at 31/10	Any other info.
14. Hardship Fund	RS / Finance	To provide further support to council tax payers in 2020/21 who are receiving Council Tax Support	Council Tax payers receiving Council Tax Support	£886,486	£560,864	New claims for Council Tax Support will be entitled to a hardship payment. Residual funding will be distributed by March 2021.
15. Essential Supplies / Welfare Assistance	RS / Finance	To support individuals / families struggling to pay for food essentials and who have been impacted by COVID-19.	Low income individuals / households struggling financially	£133,900	£30,350	Working in partnership with the 4 Foodbanks across the New Forest and organisations that support families. Individual awards have been made following contact with the Benefits Team.
16. Self-isolation - Mandatory scheme.	RS / Finance	£500 for anyone employed or self-employed, on benefits and unable to work from home and instructed to self-isolate who sees a reduction in their income	Low income individuals required to self-isolate and who will lose income as a result	£59,000	£7,500	74 applications received as at 04/11/20 with 39 being rejected. Of these, 28 are for the Mandatory Scheme and 15 have been paid.
18. Self-isolation - Discretionary scheme.	RS / Finance	£500 for anyone instructed to self-isolate who sees a reduction in their income and so enters financial hardship	Low income individuals required to self-isolate, not eligible for Stat. scheme	£35,662	£2,000	46 applications received as at 4/11/20 and 4 have been paid.

TOTAL SUPPORT TO NEW FOREST RESIDENTS				£1,115,048		
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APPENDIX 4

Other

Grant / Fund Description	Lead Officer & Portfolio	Description of Grant / Fund	Support Targeted at	Value Awarded	Value utilised as at 31/10	Any other info.
19. Cold Weather Homeless Funding	RK/ Housing	Additional funding to accommodate new rough sleepers over winter	NFDC new rough sleepers	Up to £50k	nil	Not awarded yet and still going through evaluation process
20. Covid Marshalls	BB / Community	To provide a visible presence through the appointment of Marshalls/Ambassadors to engage with the community and business sector. Providing information, advice and reassurance in pre-determined locations	NF community / businesses	£71,278	£0	The allocation allows for the appointment, training and administration of posts. It can also be utilised for awareness raising through marketing, posters etc. All areas will be explored to maximise intervention and public reassurance.
21. High Streets Fund	CUB / Econ. Dev.		NF businesses	£159,000		The cost of delivering eligible projects can be reclaimed from MHCLG up to the value of £159,000
22. Clinically Extremely Vulnerable	AB / Finance / Community	Paid to upper tier authorities. To provide support to Clinically Extremely Vulnerable people who need it.	NF Community	£TBC		This will include helping people to access food and meeting other support needs to enable them to stay at home as much as possible for the 28-day period that the restrictions are in force