

COVID 19

Timeline

- 16th March weekly briefings to operational staff – following WISH guidance re PPE and social distancing
- 17th March Special Collections stopped
- 23rd March Food Inspectors used to investigate breaches and to assist new Take-a-ways.
- All Office based staff working from home
- All play areas closed

ENVIRONMENT PORTFOLIO

Timeline

- 24th 6,000 garden waste Direct Debits cancelled
- 26th March public Toilets Closed
- Garden Waste Suspended from 30/3/20
- 6th April 20 Leisure and E&H Staff trained on refuse collection
- 6th April additional vehicles used on refuse collection to ensure social distancing.
- 6th April additional staff trained on burials and additional equipment purchased.

Environment Portfolio

Timeline

- Taxi Testing / knowledge tests suspended
- Concerns around bonfires and smoke, communication with residents
- Fly tipping Incidents increasing
- Operational staff following WISH guidance re PPE and Social Distancing
- Cemeteries staff following guidance from ICCM.

Environment Portfolio

Timeline

- Garden Waste recommenced on the 20th April after 4 weeks as staff returned to work. Over 2000 new customers.
- Following Government guidance social distancing signage erected on coastal and open space areas from 13th May.
- Special Collections bookings restarted on w/c 18th May but not for soft furnishings
- Fly tipping incidents starting to decrease as HWRC's open

Environment Portfolio

Timeline

- 5 Public Conveniences reopened on the 22nd May following risk assessment
- To date 14 out of 23 toilets reopened but with reduced opening hours.
- Taxi testing has recommenced from 1st June 2020.
- Environment Health offices continuing to work with businesses to help re-opening
- Other works such as grass cutting continuing on revised frequencies

Environment Portfolio

Monthly Budget Implications

	April	May	TOTAL
INCOME			
Garden Waste	56,626	376	57,002
Waste - Bulky Waste / Special Colls income	6,012	7,190	13,202
Waste - Trade Waste	22,061	22,061	44,122
Pest Control	6,000	6,000	12,000
Beach Huts	31,206	15,081	46,287
Keyhaven River (only ad-hoc fees affected)	2,000	2,000	4,000
	123,905	52,708	176,613
EXPENDITURE			
Garden Waste Letters	7,445		7,445
Other - Staffing, Vehicles etc.		12,500	12,500
	7,445	12,500	19,945

Planning Portfolio

Timeline

- Charging in Town and Village Car Parks Suspended from 23rd March to assist those shopping for the vulnerable
- Coastal Car Parks closed on 25th March following government advice not to travel
- Enforcement Officers redeployed on food deliveries or social distancing
- Coastal Car Parks reopened on 13th May
- Charging in Town Centre Car parks commenced on 1st June 2020

Planning Portfolio

Timeline

- DM carried out its function as normal - 171 planning decisions issued over the period
- Building Control functioning as normal
- Enforcement limited site visits but otherwise have issued Notices/PCN
- Run 4 Virtual Planning Committee meetings with Public Speaking
- Responded to Covid 19 changes in legislation
- Working with HCC on Cycling and Walking

Planning Portfolio

Monthly Budget Implications

INCOME LOSSES	April	May	TOTAL
Parking - Town & Village Meter Income	131,256	127,470	258,726
Parking - Amenity Income	56,161	37,741	93,902
Parking - PCN's	25,982	27,725	53,707
Parking - Long Stay Q1 Clock	30,611	1,417	32,028
Parking - Long Stay Annual	1,946	2,875	4,821
Parking - Short Stay Annual	5,629	4,937	10,566
Land Charges	5,808	26,470	32,278
Building Control	0	0	0
Planning Fees	25,425	107,731	133,156
Pre App Income	11,577	3,948	15,525
	294,395	340,314	634,709