

CORPORATE OVERVIEW AND SCRUTINY PANEL – 26 SEPTEMBER 2019

THE CORPORATE PLAN 2020-2024 – DEVELOPMENT TIMETABLE

1. INTRODUCTION & PURPOSE

- 1.1 Following the May 2019 elections, the Cabinet has been considering its strategic plan for the period of the administration, the Corporate Plan 2020-2024.
- 1.2 The Corporate Plan is the single most important strategy that shapes the way the Council works and defines its ambitions. In doing so it brings together strategic and service objectives, helping Members and Officers to work towards the achievement of the same vision, values and priorities.
- 1.3 It is anticipated that the new Corporate Plan will be approved by Cabinet in February 2020 following consultation.
- 1.4 This report briefly summarises the timeline for the development and consultation of the plan.

2. TIMETABLE

- 2.1 Each Portfolio Holder is in the process of considering and developing the key strategic priorities and activities for their Portfolio over the next four years to inform a draft plan for consultation.
- 2.2 The key dates in the development and consultation of the plan are:

Development of the Plan:

Portfolio Holder's priorities	In progress
Approval of the draft plan for consultation	Cabinet 6 Nov 2019

Consultation:

Environment Overview & Scrutiny Panel	9 January 2020
Housing Overview & Scrutiny Panel	15 January 2020
Community Overview & Scrutiny Panel	21 January 2020
Corporate Overview & Scrutiny Panel	23 January 2020
Elected Members and Employees (Leader/Chief Executive Briefings)	November - January
Public and Stakeholders	November - January

Approval:

Final approval	5 February 2020
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2.3 The draft plan will be made available on the Council's website as part of the consultation exercise.

3. DELIVERING THE PLAN

3.1 The Corporate Plan will be underpinned by a suitable and proportionate performance management framework that will support and monitor the delivery of the plan. This framework will be considered over the next few months to support the commencement of the approved Corporate Plan.

4. FINANCIAL IMPLICATIONS

4.1 Direct costs arising from the production and consultation of the plan will be kept to a minimum.

5. RECOMMENDATIONS

5.1 The Corporate Overview and Scrutiny Panel is asked to note the timetable for the 2020-2024 Corporate Plan development and consultation.

For Further Information Please Contact: Background Papers

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