

## REPORT OF CABINET

(Meeting held on 3 December 2008)

### 1. PROPOSED EXTENSIONS TO THE COUNCIL'S PUBLIC CCTV SYSTEM (REPORT A) (MINUTE NO. 75)

The Cabinet has agreed, subject to the recommendation below, that the Council's public CCTV system will be extended to Hythe and New Milton to give both areas a hub, monitoring capabilities and 7 cameras at the locations as set out in Report A to the Cabinet.

Over the past few years the communities of Hythe and New Milton have been identified as areas that will benefit from the installation of CCTV. The local communities, businesses and town councils wholeheartedly support these proposals. CCTV will provide an important tool in dealing with anti social behaviour and the installation work will be started at the earliest opportunity.

#### **RECOMMENDED:**

***That a capital sum of £340,871 be agreed in the current financial year for the proposed extensions to the Council's Public CCTV system together with additional annual ongoing revenue funding of £56,189 (individual revenue contributions will be received from Hythe and New Milton town councils) for forthcoming years.***

### 2. STRATEGIC HEALTH AUTHORITY CONSULTATION – FLUORIDATION OF WATER IN SOUTHAMPTON AND SOUTH EAST HAMPSHIRE (REPORT B) (MINUTE NO. 76)

The Cabinet has agreed a response, as detailed in Report B to them, to a consultation by the South Central Strategic Health Authority on a proposal to introduce fluoride into the water supply of Southampton and the east of the New Forest. The Cabinet has also considered a Notice of Motion submitted to the Council on 21 July 2008 proposing that the water supply in the district should remain unchanged.

The Cabinet's response is based on the work undertaken by the Employment Health and Wellbeing Review Panel and research undertaken by the Health and Wellbeing Portfolio Holder.

The Review Panel considered in full, the evidence that had been gathered by the Hampshire Fluoridation Panel. The Health and Wellbeing Portfolio Holder has read widely on the subject and has considered research both for and against the fluoridation of water.

The Cabinet support the view that mass medication, without choice, for residents is not acceptable. Whilst Southampton City Primary Care Trust is of the view that fluoridation is necessary for the health of children's teeth, the Cabinet agree that other methods such as fluoride toothpaste and better education are more appropriate. The health aspects of fluoridation are not proven and different research on the same evidence gives different answers.

In the light of the conclusions reached by the Employment Health and Wellbeing Review Panel, the Employment Health and Wellbeing Portfolio Holder, the Southampton Overview and Scrutiny Panel and the Hampshire Water Fluoridation Panel, and having fully reviewed the evidence, the response to the consultation conveys the Council's strong support for the water supplies across the region to remain unchanged and urges the Southampton City NHS Primary Care Trust not to add fluoride to the water of Southampton and the affected area of the South East Area of the New Forest.

**3. NOTICE OF MOTION – SPEED LIMIT ON A31, RINGWOOD (REPORT C) (MINUTE NO. 77)**

Following consideration of a Notice of Motion that was presented to the Council on 27 October 2008 the Cabinet has agreed a response to the Highways Agency.

The Planning and Transportation Review Panel initially considered the detail of the Motion and concluded that the most effective way of reducing the number of road casualties was through a package of measures. They agreed that the speed limit should be reduced to 50 mph, as the motion proposed, but that other measures would also contribute towards improving road safety.

The Cabinet supports the wider proposals put forward by the Review Panel and have also taken account of comments from Ringwood Town Council.

The response to the Highways agency will comprise the following points:

- (a) That the Highways Agency be thanked for providing accident information and details of their emerging proposals for the A31;
- (b) That urgent action be requested to be taken to reduce the number and severity of personal injury accidents along the A31 from Picket Post to the Hampshire/Dorset county boundary;
- (c) That the Highways Agency be urged to introduce a package of measures that will improve road safety along the A31 in the Ringwood area and improve conditions for residents near the A31 including:
  - queue detection linked to warning signs to alert drivers to traffic queues ahead within the next 12 months
  - the trial use of road markings (possibly chevrons on the road surface) to help drivers to better judge their speed
  - the introduction of a 50 mph speed limit with appropriate enforcement
  - further consultations with the county, district and town councils on the development of detailed proposals to improve or close the West Street link to the A31 subject to such proposals making full provision for ensuring adequate traffic flow arrangements within the town centre.
  - the development of proposals to improve the westbound carriageway of the A31 before 2012 by the addition of a westbound traffic lane on the A31 west of the "on slip" from the A338/B3347 roundabout so as to enable further consultations with the Council and others to be undertaken.



- (d) That the Highways Agency be asked to inform the Council of its timescale for implementing the above measures and the estimated costs.

**4. CORPORATE EQUALITY SCHEME 2008-2011 (REPORT D)  
(MINUTE NO. 78)**

The Cabinet is recommending the agreement of a revised Corporate Equalities Scheme for 2008 – 2011 as attached to Report D to them.

The Council adopted the Equality Standard (ES) in 2003/04. A requirement of the ES is for the Council to adopt a Corporate Equality Scheme (CES) to show how the Council's commitment to its Equality Policy will be implemented. It also provides the opportunity to demonstrate how the Council links its statutory equality schemes and duties in respect of race, disability and gender together with other equalities work.

The revised and updated Scheme reflects the recent changes to legislation and the changes to the Equality Standard that will be applicable from 1 April 2009. The revised Scheme also takes account, as far as is possible, changes that might arise if the Equalities Bill 2008 becomes law.

As well as showing the Council's commitment to equalities and diversity the CES shows how it will continue the work of previous years through the next 3 years. The revised Scheme has been widely consulted on with members, the Equality Network, the Equality Advisory Group, Diversity Network partners, employees, Hampshire Equality Network, and other local voluntary and community groups within the district. All the comments received were constructive and supportive and many congratulated the Council on dealing with the topic so comprehensively.

Once the full Scheme has been approved, it is intended to produce a short leaflet to highlight the main aspects of the document, for circulation within the district.

***RECOMMENDED:***

***That the proposed Corporate Equality Scheme, as attached at Appendix 1 to Report D to the Cabinet, be approved as the Council's Corporate Equality Scheme for 2008-2011.***

**5. FINANCIAL REPORT – FORECAST FULL YEAR AND ACTUAL FOR THE PERIOD APRIL 2008 TO OCTOBER 2008 (REPORT E) (MINUTE NO. 79)**

The Cabinet has considered the Council's budget performance for the first seven months of 2008/09 on a portfolio and committee basis and has agreed revised General Fund, Capital Programme and Housing Revenue Account budgets as detailed in Appendices 1 – 3 to Report E to them.

The shortfall in the budget predicted in the previous monitoring report has now evened out and the budget is currently on course to balance. Whilst the costs for concessionary fares are lower than predicted and interest earnings for 2008/09 are currently projected to increase, the income from planning and land charges fees are reduced.

Members noted that the Council has attracted £700,000 in Government funding to cover the emergency coastal defence repair work at Milford-on-Sea.

**6. REPRESENTATION ON OUTSIDE BODIES – REVIEW BY CORPORATE OVERVIEW PANEL (REPORT F) (MINUTE NO. 80)**

As part of its work programme for 2008, the Corporate Overview Panel has undertaken a review of the Council's representation on outside bodies. In deciding to undertake the review, the Corporate Overview Panel wished to ascertain whether benefits were accruing to the Council from the time and effort spent by members (and in some cases officers) serving on outside bodies as the Council's formal representatives, as well as from the administrative and other costs such as members' travel.

The Cabinet supports the findings of the review which are detailed in Report F to them. They thanked the Panel for proposing a positive set of recommendations that would update the way in which appointments to outside bodies were made.

The Cabinet has also asked the Members' Development Group to consider introducing an informal audit of new members' knowledge and experience to help match individuals to outside body appointments.

**7. FEES AND CHARGES (REPORT G) (MINUTE NO. 81)**

The Cabinet is recommending proposals for fees and charges as detailed in Appendix 1 to this report that have so far been presented to committees and review panels.

Members noted that the Council is approaching the change in VAT in a pragmatic way. The majority of the fees and charges proposed are exclusive of VAT and therefore the lower rate will apply for as long as it is in force. However, all prices quoted inclusive of VAT such as parking charges will remain the same as it is impractical to change these due to their relatively small value, their large range and their method of collection.

***RECOMMENDED:***

***That, having considered the comments made by Panels and Committees, the fees and charges for 2009/10, as set out in Appendices 1 to 7 to this report be agreed.***

**8. MEDIUM TERM FINANCIAL PLAN – ANNUAL BUDGET 2009/10 (REPORT H) (MINUTE NO. 82)**

In the light of the agreed budget strategy for 2009/10, Portfolio Holders have been developing their Plans and undertaking consultation with committees and review panels. The Cabinet has considered the feedback from that consultation.

Two of the Council's main sources of income are from Government grant and council tax and as such there is little room for manoeuvre. Whilst the Council has good reserves, and overall is in a sound financial position, there is still a shortfall in the proposed budget. Whilst it is too early to say if the Council's reserves will need to be used, the Cabinet will only support this course of action, if needed, at the end of the process.

In the light of the work undertaken so far the Cabinet has agreed changed budget assumptions as set out in the Medium Term Financial Plan at Appendix D in Report H to them. The Asset Management Group has also been requested to develop, in the light of the current financial situation, a Capital Programme for consideration by the Cabinet in January.

Portfolio Holders will continue their work with Heads of Services to identify areas where income can be increased and expenditure can be reduced.

**9. THE COUNCIL TAX 2009/2010 – SETTING THE TAX BASE (REPORT I)  
(MINUTE NO. 83)**

The Cabinet has considered, and in so far as it is empowered to do so by law, approved the calculation of the Council Tax base for the year 2009/10 as set out below. It has decided that pursuant to this report and in accordance with the Local Authorities (Calculation of Council Tax Base) (Amendment) Regulations 2003, the amount calculated by this Council as its council tax base for the year 2009/10 be as follows and as detailed in Appendix 1 to Report I to the Cabinet:

<b>PARISH/TOWN</b>	<b>TAX BASE 09/10</b>
Ashurst & Colbury	925.0
Beaulieu	518.8
Boldre	1050.0
Bramshaw	345.7
Bransgore	1869.8
Breamore	180.0
Brockenhurst	1844.8
Burley	781.0
Copythorne	1221.5
Damerham	239.9
Denny Lodge	155.7
East Boldre	397.4
Ellingham, Harbridge & Ibsley	595.3
Exbury & Lepe	110.4
Fawley	4864.3
Fordingbridge	2383.0
Godshill	213.9
Hale	267.8
Hordle	2434.9
Hyde	506.9
Hythe & Dibden	7786.9
Lymington & Pennington	7074.9
Lyndhurst	1397.7
Marchwood	2118.9
Martin	188.5
Milford on Sea	2735.2
Minstead	361.6
Netley Marsh	829.8
New Milton	10862.8
Ringwood	5447.7
Rockbourne	166.3
Sandleheath	273.9
Sopley	300.9
Sway	1679.9
Totton & Eling	9872.3

Whitsbury	102.8
Woodgreen	244.7
<b>Whole District</b>	<b>72350.9</b>

#### 10. SETTLEMENT OF LITIGATION (REPORT J) (MINUTE NO. 85)

The Cabinet has considered, in private session, the detail of an urgent decision taken by the Executive Director (Responsible Finance Officer) in relation to costs awarded against the Council following litigation. In accordance with Financial Regulation 2.4 they noted that the Executive Director (Responsible Finance Officer) had agreed a supplementary estimate in the sum of £90,000 in relation to work undertaken to sport hall floors at Applemore, Totton and Ringwood Health and Leisure Centres.

#### 11. APPLEMORE HEALTH AND LEISURE CENTRE CHANGING ROOMS – SUPPLEMENTARY FUNDING (REPORT K) (MINUTE NO. 87)

The Cabinet is recommending a request for additional funding to enable the completion of refurbishment work to the wet changing rooms at Applemore Health and Leisure Centre.

The Council currently has a programme of Capital Works designed to make all of its buildings compliant with the requirements of the Disability Discrimination Act. The programme includes works to the changing accommodation at the Health & Leisure Centres including the swimming pool changing rooms at Applemore. The scheme at Applemore was brought forward into 2008/09 to co-ordinate the works with other essential maintenance and thereby minimise the disruption to the public and, to the loss of income during closures.

The tenders originally sought for the scheme were over budget and, following consideration by the Council's Asset Management Group, the scheme was reconfigured and retendered. However, the lowest price received for the work meant a shortfall of £61,500 in funding.

In addition, notification has been received from the Department for Culture, Media and Sport that, as not all local authorities have signed up to the free swimming initiatives, additional funding has been allocated to those authorities that have.

This means that the Council's revenue allocation for free swimming for Under 16's has increased from £77,371 to £93,370 and the one-off Capital grant from £39,500 to £52,630. As a consequence the supplementary funding required to complete the refurbishment work at Applemore Health and Leisure Centre is able to be reduced from £61,500 to £48,370.

#### **RECOMMENDED**

***That a supplementary capital estimate of £48,370 in 2009/10 be agreed in order to complete the refurbishment works to the wet changing rooms at Applemore Health and Leisure Centre and that the consequent re-phasing of £153,000 in existing budgets from 2008/09 into 2009/10 be noted.***

**Cllr B Rickman  
CHAIRMAN**

**FINANCE & EFFICIENCY/POLICY AND RESOURCES PORTFOLIOS**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

		<b>Charges 2008/09 £</b>	<b>Proposed Charges 2009/10 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
<b>General Photocopying Charges</b>					
Photocopying - convenience copiers	per copy	0.20	0.20	-	//
Photocopying - colour copies	per copy	-	0.80	N/A	//
Fax per sheet (subject to £2 min.)	to receive	0.60	0.60	-	//
	to send	1.20	1.20	-	//
<b>Offices and Room Hire Charges* (Morning/Afternoon/Evening)</b>					
<b>Appletree Court</b>					
Council Chamber	per session	54.00	56.00	3.7	// #
Committee Room 1	per session	42.00	43.00	2.4	// #
Committee Room 3	per session	36.00	37.00	2.8	// #
Committee Room 4	per session	30.00	31.00	3.3	// #
<b>Lymington Town Hall</b>					
Council Chamber	per session	44.00	46.00	4.5	// #
<b>Ringwood Public Offices</b>					
Council Chamber	per session	36.00	37.00	2.8	// #
<b>New Milton Town Hall</b>					
Meeting Room 1	per session	20.00	21.00	5.0	//
Meeting Room 2	per session	20.00	21.00	5.0	//
<b>Special Rate</b>					
Town and Parish Council, New Forest Association of Parish Councils similar meetings and requests				Rate determined by Democratic Services Manager	
<b>Data Protection Act*</b>					
Subject Access Requests		10.00	10.00	-	S
<b>NNDR/Council Tax</b>					
National Non - Domestic Rate / Council Tax for providing information other than to the Ratepayer or Taxpayer concerned					
First entry in Rating or Banding List		6.50	6.70	3.1	//
Each additional entry forming part of the same request		0.80	0.80	-	//
<b>Credit Card Charges</b>					
1.5% for non discretionary charges					

# Plus, for sessions outside of normal working hours, a surcharge of £40 per session, plus site officer overtime at normal hourly rate

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:** VAT - Charges are inclusive of 17.5% VAT unless otherwise shown.  
Charges which are zero rated or not subject to VAT are marked \* either individually or by service



**PLANNING AND TRANSPORTATION PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/2010**

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
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**BUILDING CONTROL FEES**

See Appendix 2

**CAR PARKS****Town Centre Car Parks :**

Beaulieu, Brockenhurst, A338 Slip Road.	Up to 1 hour	0.40	0.50	25.0	/ L /
	Up to 2 hours	0.80	1.00	25.0	/ L /
	Up to 3 hours	1.20	1.50	25.0	/ L /
	Up to 4 hours	2.00	2.00	-	/ L /
	Up to 5 hours	2.50	2.50	-	/ L /
	Up to 6 hours	3.00	3.00	-	/ L /
Brockenhurst Only Excluding Brockenhurst	Up to 8 hours	3.50	3.50	-	/ L /
	Up to 20 hours	3.50	3.50	-	/ L /

Fordingbridge Town Centre, Jones Lane, New Rd, St. Johns Street, Barfields, Cannon St East&West, Gosport St, Emsworth St Thomas Street, Lymington Town Hall#, Lyndhurst, Crossmead Ave, Elm Ave, Blynkbonnie, Furlong & Lorry Park, Elingfield, Winsor Rd, Osborne Rd, Southampton Rd, Spencer Rd North & South.	Up to 1 hour	0.60	0.70	16.7	/ L /
	Up to 2 hours	1.20	1.40	16.7	/ L /
	Up to 3 hours	1.80	2.00	11.1	/ L /
	Up to 4 hours	2.50	2.80	12.0	/ L /
	Up to 5 hours	3.50	3.50	-	/ L /
	Up to 20 hours	5.00	5.00	-	/ L /

Milford - On - Sea	Up to 1 hour	0.60	0.70	16.7	/ L /
	Up to 2 hours	1.20	1.40	16.7	/ L /
	Up to 3 hours	1.80	2.00	11.1	/ L /
	Up to 4 hours	2.50	2.80	12.0	/ L /
	Up to 5 hours	3.50	3.50	-	/ L /
	Up to 6 hours	4.00	4.30	7.5	/ L /
	Up to 7 hours	4.20	4.90	16.7	/ L /
	Up to 8 hours	4.50	5.00	11.1	/ L /
	Up to 9 hours	5.30	5.50	3.8	/ L /
	Up to 20 hours	6.00	6.70	11.7	/ L /

Burley	Up to 1 hour	0.60	0.70	16.7	/ L /
	Up to 2 hours	1.20	1.40	16.7	/ L /
	Up to 3 hours	1.80	2.00	11.1	/ L /
	Up to 4 hours	2.50	2.70	8.0	/ L /
	Up to 20 hours	5.00	5.00	-	/ L /

# Saturdays, Sundays and bank holidays only.

**Charges in town centre car parks apply between the hours of 8.00am and 6.00pm**

Long Stay District Wide Clock	<b>increase from 1/1/10</b>	80.00	86.00	7.5	/ /
Long Stay District Wide Clock 3 months	<b>increase from 1/1/10</b>	20.00	21.50	7.5	/ /
Short stay parking clock	<b>increase from 1/1/10</b>	10.00	12.00	20.0	/ /

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**PLANNING AND TRANSPORTATION PORTFOLIO  
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/2010**

		Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
<b>Amenity Car Parks :</b>		( 1st March - 31st October )			
Bath Road Lymington, The Quay	Up to 2 hours	1.50	1.60	6.7	/ L /
Lymington and Keyhaven	Up to 4 hours	3.50	3.70	5.7	/ L /
	Up to 6 Hours	5.00	5.30	6.0	/ L /
	Up to 20 hours	6.50	6.50	-	/ L /
<b>Other Amenity Car Parks</b>					
	Up to 2 hours	1.20	1.30	8.3	/ L /
	Up to 4 hours	2.80	3.00	7.1	/ L /
	Up to 6 Hours	4.00	4.30	7.5	/ L /
	Up to 20 hours	5.50	5.50	-	/ L /
<b>Amenity Season Tickets :</b>					
Residents		48.00	51.00	6.3	/ /
Non - Residents		54.00	60.00	11.1	/ /
Additional vehicle registration fee		6.40	6.50	1.6	/ /
Issue of replacement permit fee		6.40	6.50	1.6	/ /
<b>Charges in amenity car parks apply between the hours of 6.00am and 10.00pm</b>					
<b>Other :</b>					
Penalty Charge Notice (PCN) - Higher Level*		70.00	70.00	n/a	/ /S
Discounted Higher Level PCN (if paid in 14 days)*		35.00	35.00	n/a	/ /S
If Higher Level PCN not paid 28 days after notice to owner issued*		105.00	105.00	n/a	/ /S
If Higher Level PCN goes to Court*		110.00	110.00	n/a	/ /S
Penalty Charge Notice (PCN) - Lower Level*		50.00	50.00	n/a	/ /S
Discounted Lower Level PCN (if paid in 14 days)*		25.00	25.00	n/a	/ /S
If Lower Level PCN not paid 28 days after notice to owner issued*		75.00	75.00	n/a	/ /S
If Lower Level PCN goes to Court*		80.00	80.00	n/a	/ /S
Suspension*	per bay or area per week	10.60	10.70	0.9	/ /
Dispensation*	per week	10.60	10.70	0.9	/ /
Residents Parking Permits		30.00	31.00	3.3	/ /
Vehicular Access Licence	per year	144.00	144.00	-	/ /
Pedestrian Access Licence	5 year lease	103.00	103.00	-	/ /
Hythe Market pitch fees	per week casual user	36.00	36.00	-	/ /
	per week regular pitch	31.00	31.00	-	/ /

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**PLANNING AND TRANSPORTATION PORTFOLIO  
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/2010**

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
<b><u>CONCESSIONARY TRAVEL</u></b>				
Replacement Pass*	10.00	10.00	-	/ /
<b><u>HIGHWAYS</u></b>				
Street Name Plates	180.00	190.00	5.6	/ /
	<----- Actual Cost ----->			
Street Number Plates	152.00	160.00	5.3	/ /
Street Naming and No. Plans	437.00	450.00	3.0	/ /
Annual Licence for placing Tables and chairs on the Highway* (planning permission is required)				
- Where applicant is the only relevant frontager	139.80	144.00	3.0	/ /
- Where applicant is not the only relevant frontager	277.50	285.00	2.7	/ /
Round-about Sponsorship Agreement*	273.20	286.00	4.7	/ /
## Payable in advance	109.20	112.50	3.0	/ /
Access Markings (+VAT)	23.70	50.00	111.0	/ /
Data from Speed Indicator Devices, Traffic Counters and Accident Data#				
Summary Data (one copy free of charge for nearby residents) per site	6.40	0.20	-96.9	/ /S
Additional Copies an A4 sheet larger drawings 20p per A4 sheet and klarger plans costs as set out below)	28.80	0.20	-99.3	/ /
Sleeve for temporary pole for speed limit reminder sign (SLR) or SID*	376.00	425.00	13.0	/ /
Deployment of SLR**	Actual works cost plus £28.80			
Deployment of SID including data collection and distribution**	Actual works cost plus £57.60			
# Only summaries of accident data available from NFDC.				
** Charge waived if site has a poor personal injury accident record. SIDs & SLRs will only be deployed at locations agreed by Police/HCC/NFDC.				
Temporary Road Closures (3 month) - Road Traffic Regulation Act#				
Legal and administrative work# *	269.00	319.00	18.6	/ /S
Advertising costs*	<----- Actual Cost ----->			
Reconsideration of unsatisfactory signing proposals (min charge £60)	28.80	29.75	3.3	/ /
Additional work (min charge £60) + VAT per hour	28.80	29.75	3.3	/ /
Temporary Road Closures (5 day) - Road Traffic Regulation Act#				
Legal and administrative work*	135.00	160.00	18.5	/ /S
Reconsideration of unsatisfactory signing proposals (min charge £60)	28.80	29.75	3.3	/ /
Additional work (min charge £60) + VAT per hour	28.80	29.75	3.3	/ /
Temporary Road Closures (5day/3 month combined) - Road Traffic Regulation Act#				
Legal and administrative work*	404.00	479.00	18.6	/ /S
Advertising costs*	<----- Actual Cost ----->			
Reconsideration of unsatisfactory signing proposals (min charge £60)	28.80	29.75	3.3	/ /
Additional work (min charge £60) + VAT per hour	28.80	29.75	3.3	/ /
# Charges set by Highway Authorities and Utilities Committee.				
Road Closures for Special Events etc. - Town Police Clauses Act				
Legal and administrative work# *	123.00	126.75	3.0	/ /S
Additional work (min charge £60) + VAT per hour	28.80	29.75	3.3	/ /
# No charge for churches, linked national celebrations or events where no on-street trading or no participation/entry charges made.				

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**PLANNING AND TRANSPORTATION PORTFOLIO  
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/2010**

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
<b>Traffic Management Documents and Plans</b>				
Copy of a Traffic Regulation Order per sheet plus charge for plans	16.60	0.20	-98.8	/ /
Copy of representation(s) received : less than 50 pages (+20p per sheet)	6.60	0.20	-97.0	/ /

**LOCAL LAND CHARGES**

Form LLC1 Residential	40.00	40.00	-			
Form CON29 (2007) Residential	60.00	60.00	-			
Form LLC1 Commercial	50.00	50.00	-			
Form CON29 (2007) Commercial	110.00	110.00	-	/	/	
Personal Searches ( LLC1 only )	11.00	11.00	-	)	Could be S	
Personal Searches (CON 29) Per Question	11.60	4.00	n/a	)	deregulated	
Printout of Personal Search Entries	1.50	1.50	-	)	/ /S	
Form CON29 (2007) Optional Enquiries	20.00	20.00	-	/	/	
Written Enquiries	40.00	40.00	-	/	/	
Additional Parcels of Land	20.00	20.00	-	/	/	
Duplicate Search	15.50	16.00	3.2	/	/	
Document sent by Facsimile	13.40	14.00	4.5	/	/	
Large site search	500.00	525.00	5.0	/	/	
Form LLC1 Residential (Refresher search)	20.00	20.00	-	/	/	
Form CON29 (2007) Residential (Refresher search)	30.00	30.00	-	/	/	
Form LLC1 Commercial (Refresher search)	25.00	25.00	-	/	/	
Form CON29 (2007) Commercial (Refresher search)	55.00	55.00	-	/	/	

**PLANNING COPYING CHARGES**

**Planning Documents and Plans**

Written confirmation of a Building Control decision	10.30	0.20	n/a	/	/	
Copy of Building Regulations Completion Certificate	10.30	0.20	n/a	/	/	
Same day request for copy of Building Control Completion Cert	25.70	0.20	n/a	/	/	
Copy of a Tree Preservation Order plus charge for plans	16.60	0.20	n/a	/	/	
Copy of supporting plans/drawings	A4	4.00	0.20	n/a		
	A3	8.30	0.40	n/a		
	A2	10.00	0.80	n/a		
	A1	14.00	1.60	n/a		
	A0	20.80	3.20	n/a		

**Development Plan and Supplementary Planning Documents**

Copy of an extract from the Plan	6.60	0.20	n/a	/	/	
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**Listed Buildings**

Copy of an entry in the list	6.60	0.20	n/a	/	/	
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**Review Indicator Key**

<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**BUILDING CONTROL CHARGES****Schedule 1: Charges for new dwellings  
(Having no more than 3 storeys and/or with a floor area below 300m<sup>2</sup>).**

Number of dwellings	Plan Charge Basic Net Charge £+VAT		Inspection Charge Basic Net Charge £+VAT		Building Notice Basic Net Charge £+VAT	
	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10
1	160.00	172.00	285.00	308.00	445.00	480.00
2	225.00	240.00	421.00	458.00	646.00	698.00
3	290.00	308.00	561.00	608.00	851.00	916.00
4	355.00	376.00	686.00	758.00	1041.00	1134.00
5	425.00	444.00	786.00	908.00	1211.00	1352.00
6	495.00	462.00	931.00	1036.00	1426.00	1498.00
7	515.00	480.00	994.00	1164.00	1509.00	1644.00
8	535.00	498.00	1157.00	1292.00	1692.00	1790.00
9	555.00	516.00	1321.00	1420.00	1876.00	1936.00
10	560.00	534.00	1500.00	1548.00	2060.00	2082.00
11	565.00	552.00	1643.00	1676.00	2208.00	2228.00
12	570.00	570.00	1785.00	1804.00	2355.00	2374.00
13	575.00	588.00	1928.00	1932.00	2503.00	2520.00
14	580.00	606.00	2071.00	2060.00	2651.00	2666.00
15	585.00	624.00	2224.00	2188.00	2809.00	2812.00
16	590.00	642.00	2357.00	2316.00	2947.00	2958.00
17	595.00	660.00	2500.00	2444.00	3095.00	3104.00
18	600.00	678.00	2643.00	2572.00	3243.00	3250.00
19	605.00	696.00	2791.00	2700.00	3391.00	3396.00
20	610.00	714.00	2929.00	2828.00	3539.00	3542.00
21-30	615 + 10.00 for each dwelling over 21	732 + 12 for each dwelling over 21	3026 +102 for each dwelling over 21	2956 + 108 for each dwelling over 21	3641 + 112 for each dwelling over 21	3688 + 120 for each dwelling over 21
31 & over	710 + 5 for each dwelling over 31	846 + 6 each dwelling over 31	3950 + 75 for each dwelling over 31	4028 + 100 for each dwelling over 31	4660 + 80 for each dwelling over 31	4874 +106 for each dwelling over 31

**Schedule 2: Charges for certain small buildings and domestic extensions and alterations**

Type of work	Full Plans Plan Charge		Full Plans Inspection Charge		Building Notice Charge		Regularisation Charge	
Certain small buildings and domestic extensions and alterations.	Basic Net Charge £		Basic Net Charge £		Basic Net Charge £		Basic Net Charge £	
	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10
Erection or extension of a building which consists of a garage or carport or both having a floor area not exceeding 40 sq.m total	122.55	150.00	0.00	0.00	122.55	150.00	147.06	180.00
Erection or extension of a building which consists of a garage or carport or both having a floor area which exceeds 40 sq.m but does not exceed 60 sq.m	122.55	150.00	128.51	126.00	251.06	276.00	301.27	312.48
Any extension of a dwelling the total floor area of which does not exceed 10 sq.m	122.55	150.00	128.51	126.00	251.06	276.00	301.27	312.48
Any extension of a dwelling the total floor area of which exceeds 10 sq.m but does not exceed 40 sq.m	122.55	150.00	255.32	260.00	377.87	410.00	453.44	468.48
Any extension of a dwelling the total floor area of which exceeds 40 sq.m but does not exceed 60 sq.m	122.55	150.00	382.13	396.80	504.68	546.00	605.62	625.44
Provision of Opening replacements windows, roof lights, roof windows and external doors	1-3	88.00	0.00	0.00	55.32	88.00	66.38	105.60
	4-13	144.00	0.00	0.00	80.00	144.00	96.00	172.80
	14+	184.00	0.00	0.00	120.00	184.00	144.00	164.00
Installation, alterations or extension of electrical wiring within a dwelling, garden, or domestic building/extension where Part P imposes a requirement	75.00	88.00	0.00	0.00	75.00	88.00	90.00	105.60
The testing of an electrical installation and issue of appropriate certificate in accordance with BS 7671. NOTE This is the cost per test necessary to establish compliance with BS 7671	0.00	0.00	210.00	218.00	210.00	218.00	N/A	N/A

**Schedule 3. Charges for all other building works, i.e. not within Schedules 1 & 2 – based upon estimated cost.**

Total Estimated Cost	Plan Charge		Inspection Charge		Building Notice Charge		Regularisation Charge	
	Basic Net Fee £		Basic Net Fee £		Basin Net Fee £		Basic Net Fee £ (No VAT)	
	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10
Under £1000	80.00	88.00	NIL	NIL	80.00	88.00	96.00	105.60
£1000-£2000	130.00	144.00	NIL	NIL	130.00	144.00	156.00	172.80
£2000-£5000	165.00	184.00	NIL	NIL	165.00	184.00	198.00	220.80
£5000-£6000	43.50	48.35	130.50	145.05	174.00	193.40	208.80	232.08
£6000-£7000	45.75	50.70	137.25	152.10	183.00	202.80	219.60	243.36
£7000-£8000	48.00	53.05	144.00	159.15	192.00	212.20	230.40	254.64
£8000-£9000	50.25	55.40	150.75	166.20	201.00	221.60	241.20	265.92
£9000-£10000	52.50	57.75	157.50	173.25	210.00	231.00	252.00	277.20
£10000-£11000	54.75	60.10	164.25	180.30	219.00	240.40	262.80	288.48
£11000-£12000	57.00	62.45	171.00	187.35	228.00	249.80	273.00	299.76
£12000-£13000	59.25	64.80	177.75	194.40	237.00	259.20	284.40	311.04
£13000-£14000	61.50	67.15	184.50	201.45	246.00	268.60	295.20	322.32
£14000-£15000	63.75	69.50	191.25	208.50	255.00	278.00	306.00	333.60
£15000-£16000	66.00	71.85	198.00	215.55	264.00	287.40	316.80	344.88
£16000-£17000	68.25	74.20	204.75	222.60	273.00	296.80	327.60	356.16
£17000-£18000	70.50	76.55	211.50	229.65	282.00	306.20	338.40	367.44
£18000-£19000	72.75	78.90	218.25	236.70	291.00	315.60	349.20	378.72
£19000-£20000	75.00	81.25	225.00	243.75	300.00	325.00	360.00	390.00
£20000-£100,000 plus for every £1000 or part thereof over £20,000	75.00 2.00	83.35 2.10	225.00 6.00	250.05 6.30	300.00 8.00	333.40 8.40	360.00 9.60	400.08 10.80
£100,000-£1,000,000 plus for every £1000 or part thereof over £100,000	235.00 0.875	249.25 1.00	705.00 2.625	747.75 3.00	940.00 3.50	997.00 4.00	1128.00 4.20	1,196.40 4.80
£1,000,000-£10,000,000 plus for every £1000 or part thereof over 1,000,000	Not currently fixed	1,149.25 0.7	Not currently fixed	3,447.75 2.10	Not currently fixed	4,597.00 2.80	Not currently fixed	5,516.40 3.36
£10,000,000+ plus for every £1,000 or part thereof over £10,000,000	Not currently fixed	7,449.25 0.5	Not currently fixed	22347.75 1.50	Not currently fixed	29,797 2.00	Not currently fixed	35,756 2.40





**ENVIRONMENT PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator		
<b><u>CLEAN NEIGHBOURHOODS &amp; THE ENVIRONMENT*</u></b>						
<b>Full charge:</b>						
Nuisance parking	100.00	100.00	-	/ /S		
Abandoning a vehicle	200.00	200.00	-	/ /S		
Leaving litter	80.00	80.00	-	/ /S		
Throwing litter from a vehicle	80.00	80.00	-	/ /S		
Litter clearance notice - failure to comply	110.00	110.00	-	/ /S		
Street litter control notice - failure to comply	110.00	110.00	-	/ /S		
Graffiti and fly posting	80.00	80.00	-	/ /S		
Waste receptacle offences	110.00	110.00	-	/ /S		
Noise from premises	110.00	110.00	-	/ /S		
Noise from licensed premises	500.00	500.00	-	/ /S		
Dog fouling (currently made under the Dogs (Fouling of Land) Act 1996)	50.00	50.00	-	/ /S		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	80.00	80.00	-	/ /S		
<b>Discounted charge if paid within 10 days of issue:</b>						
Nuisance parking	75.00	75.00	-	/ /S		
Abandoning a vehicle	150.00	150.00	-	/ /S		
Leaving litter	50.00	50.00	-	/ /S		
Throwing litter from a vehicle	50.00	50.00	-	/ /S		
Litter clearance notice - failure to comply	80.00	80.00	-	/ /S		
Street litter control notice - failure to comply	80.00	80.00	-	/ /S		
Graffiti and fly posting	60.00	60.00	-	/ /S		
Waste receptacle offences	80.00	80.00	-	/ /S		
Noise from premises	80.00	80.00	-	/ /S		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	50.00	50.00	-	/ /S		
<b><u>DRAINS &amp; SEWERS</u></b>						
<b>Unblocking of Drains and Private Sewers:</b> Service available through Engineering Works at Marsh Lane						
<b><u>REFUSE SACKS</u></b>						
<b>Domestic Sacks*</b>	<b>Black</b>	Per Sack	0.10	0.12	20.0	/ /
	<b>Clear</b>	Per Sack	0.05	0.05	-	/ /
<b>Commercial Sacks</b>	<b>Clear</b>	Per Sack (+ VAT)	0.05	0.05	-	/ /
<b>Dog Waste Bags</b>		Per 100 Sacks	2.10	2.50	19.0	/ /
<b>Garden Waste Collection for Composting*</b>						
Annual collection charge for 1 reusable sack			26.00	26.00	-	L
Annual collection charge for each additional sack			15.00	15.00	-	L
9 month charge from 1st July for 1 reusable sack			21.00	21.00	-	L
9 month charge from 1st July for each additional sack			12.00	12.00	-	L
6 month charge from 1st October for 1 reusable sack			16.00	16.00	-	L
6 month charge from 1st October for each additional sack			9.00	9.00	-	L
3 month charge from 1st January for 1 reusable sack			11.00	11.00	-	L
3 month charge from 1st January for each additional sack			6.00	6.00	-	L

**Review Indicator Key**

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<b>S</b>	= Statutory Charge Level

**NOTE:** VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ENVIRONMENT PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

			Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
<b>Commercial Refuse</b>						
Per Sack	( + VAT )		1.00	1.07	7.0	/L /
Weekly Rate (+VAT)						
	<b>Chg Band</b>	<b>No. of Sacks</b>				
	A	0 - 14	10.00	10.70	7.0	/L /
	B	15 - 29	17.00	18.20	7.1	/L /
	C	30 - 44	24.00	25.70	7.1	/L /
	D	45 - 59	31.00	33.20	7.1	/L /
	E	60 - 74	38.00	40.70	7.1	/L /
	F	75 - 89	45.00	48.15	7.0	/L /
	G	90 - 104	52.00	55.65	7.0	/L /
	H	105 - 119	59.00	63.10	6.9	/L /
	I	120 - 134	66.00	70.60	7.0	/L /
	J	135 - 149	73.00	78.10	7.0	/L /
	K	150 - 164	80.00	85.60	7.0	/L /
<b>Commercial Glass Collection</b>						
	( + VAT )		100.00	125.00	25.0	/ /
<b>Special Collections*#</b>						
Special Collection (1 item)			15.00	16.00	6.7	/L /
For up to 6 items			25.00	26.00	4.0	/L /
1 free collection up to 3 items per household claiming benefits						
# 48 hours notice must be given to qualify for refund.						
<b>Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) ( + VAT )</b>						
			0.40	0.45	12.5	/L /
<b>Commercial Paper Recycling Containers</b>						
Annual rental charge	( + VAT )		370.00	420.00	13.5	/L /

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**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

APPENDIX 4

	Charges 2008/09 £	Proposed Charges 2009/10 £	%	Review Indicator
			Increase	
<b><u>HACKNEY CARRIAGE &amp; PRIVATE HIRE LICENCE FEES*</u></b>				
<b>Hackney Carriage / Private Hire Drivers Joint Licence</b>				
new 1 year (includes drivers badge)	64.00	66.00	3.1	L
renewal 3 years	74.00	76.00	2.7	L
<b>Private Hire Operator's Licences</b>				
new 1 year	276.00	284.00	2.9	L
renewal per annum	137.00	141.00	2.9	L
<b>Vehicle Licence</b>				
Hackney Carriage per annum	173.00	178.00	2.9	L
Private Hire per annum	173.00	178.00	2.9	L
Hackney Carriage/Private Hire (Over 8 years old) per annum	212.00	218.00	2.8	L
Duplicate driver's badge	12.00	12.00	-	L
Vehicle plate - replacement	18.00	18.00	-	L
<b><u>HEALTH SERVICE LICENCE FEES</u></b>				
* Breeding of Dogs Act new Licence per annum ( + vets' fees )	129.00	133.00	3.1	/ /
* Breeding of Dogs Act Licence renewal per annum	129.00	133.00	3.1	/ /
* Pet Animals Act Licence per annum ( + vets' fees )	126.00	130.00	3.2	/ /
* Pet Animals Act - Bird & Animal Auctions per annum ( + vets' fees )	126.00	130.00	3.2	/ /
* Animal Boarding Establishments Licence per annum	187.00	193.00	3.2	/ /
* Smaller Animal Boarding Estab. Licence per annum	42.00	43.50	3.6	/ /
* Riding Establishments Act Licence				
annual fee ( + vets' fees )	162.00	167.00	3.1	/ /
per horse ( + vets' fees )	16.00	16.50	3.1	/ /
renewal of provisional licence ( + vets' fees )	63.00	65.00	3.2	/ /
* Dangerous Wild Animals Acts Licence ( + vets' fees )	106.00	109.00	2.8	/ /
* Zoo Licence	<-----Actual Cost----->			
<b>Skin Piercing</b>				
Registration of Premises	111.00	111.00	-	L
Registration of Practitioners	50.00	50.00	-	L
Accident Reports	49.00	50.00	2.0	/ /
Provision of Accident Reports to Solicitors and other interested groups				

**Review Indicator Key**

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**S** = Statutory Charge Level

**GENERAL PURPOSES AND LICENSING COMMITTEE  
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

APPENDIX 4

		Charges 2008/09 £	Proposed Charges 2009/10 £	%	Review Indicator
				Increase	
<b>REGISTER OF ELECTORS</b>					
Copies of Names etc					
Paper	per 1,000 names	5.00	5.00	-	/ S /
	plus transaction fee	10.00	10.00	-	/ S /
Data	per 1,000 names	1.50	1.50	-	/ S /
	plus transaction fee	20.00	20.00	-	/ S /
Marked copies of registers and lists after voting					
Paper	per 1,000 entries or part	New	2.00	-	/ S /
	plus transaction fee	New	10.00	-	/ S /

**OTHER LICENCE FEES\***

All current fees listed below will cease to continue from second appointed day. Should you require clarification please contact the Licensing section.

Sex Shop Licence		6,753.00	6,955.00	3.0	L
Public Health (Amendments) Act 1907					
Pleasure Boat per annum including plate		78.00	78.00	-	/ /
Boatman Licences		63.00	63.00	-	/ /
Registration of Motor Salvage Operators		109.00	109.00	-	/ /

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
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**NOTE:**

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**GENERAL PURPOSES AND LICENSING COMMITTEE  
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

APPENDIX 4

	Charges 2008/09 £	Proposed Charges 2009/10 £	%	Review Indicator
			Increase	

**LICENSING ACT 2003 LICENCES\***

**Premises Licences and Club Premises Certificates**

Licences need to be obtained for the sale/supply of alcohol, the provision of regulated entertainment and the provision of late night refreshment. New licences and certificates, variations and annual renewals have statutory fees based on the non-domestic rateable value of the premises. Exemptions for paying the related fees may be available for certain categories of premises and are detailed in note iv at the end of this section. Please contact the Licensing Section if you require advice.

**New Grant or variation fees**

Rateable Value	Band	2008/09	2009/10	% Increase	Review Indicator
No Rateable value to £4,300	A	100.00	100.00	-	/ S /
£4,300 to £33,000	B	190.00	190.00	-	/ S /
£33,001 to £87,000	C	315.00	315.00	-	/ S /
i £87,001 to £125,000	D	450.00	450.00	-	/ S /
i £125,001 and above	E	635.00	635.00	-	/ S /

**NOTES:**

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked\*either individually or by service.

i Where the application relates to a premises in Band D or Band E and the premises is used exclusively or primarily for the carrying on on the premises of the supply of alcohol for consumption on the premises, the amount of the fee shall be -

(a) in the case of premises in Band D, two time the amount of the fee applicable and

(b) in the case of premises in Band E, three times the amount of the fee applicable.

ii Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable. (Please contact the Licensing Section for further details).

**Additional Fee for exceptionally large events**

Number of persons

5,000 to 9,999	1,000.00	1,000.00	-	/ S /
10,000 to 14,999	2,000.00	2,000.00	-	/ S /
15,000 to 19,999	4,000.00	4,000.00	-	/ S /
20,000 to 29,999	8,000.00	8,000.00	-	/ S /
30,000 to 39,999	16,000.00	16,000.00	-	/ S /
40,000 to 49,999	24,000.00	24,000.00	-	/ S /
50,000 to 59,999	32,000.00	32,000.00	-	/ S /
60,000 to 69,999	40,000.00	40,000.00	-	/ S /
70,000 to 79,999	48,000.00	48,000.00	-	/ S /
80,000 to 89,999	56,000.00	56,000.00	-	/ S /
90,000 and over	64,000.00	64,000.00	-	/ S /

**Review Indicator Key**

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**GENERAL PURPOSES AND LICENSING COMMITTEE  
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

APPENDIX 4

		Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
<b>Annual Fees</b>					
Each band attracts a different level of fee, to be paid annually on the anniversary of the grant of the first licence.					
Rateable Value	Band				
No Rateable value to £4,300	A	70.00	70.00	-	/ S /
£4,300 to £33,000	B	180.00	180.00	-	/ S /
£33,001 to £87,000	C	295.00	295.00	-	/ S /
iii £87,001 to £125,000	D	320.00	320.00	-	/ S /
iii £125,001 and above	E	350.00	350.00	-	/ S /

**NOTES:**

- iii In the case of premises in Band D or Band E that are relevant premises (see note i), the amount of the annual fee shall be -
  - (a) in the case of premises in Band D, two times the amount of the fee and
  - (b) in the case of Band E, three times the amount of the fee.
- iv Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable (Please contact the Licensing Section for further details).

**Additional Fee for exceptionally large events**

Number of persons

5,000 to 9,999

10,000 to 14,999

15,000 to 19,999

20,000 to 29,999

30,000 to 39,999

40,000 to 49,999

50,000 to 59,999

60,000 to 69,999

70,000 to 79,999

80,000 to 89,999

90,000 and over

500.00	500.00	-	/ S /
1,000.00	1,000.00	-	/ S /
2,000.00	2,000.00	-	/ S /
4,000.00	4,000.00	-	/ S /
8,000.00	8,000.00	-	/ S /
12,000.00	12,000.00	-	/ S /
16,000.00	16,000.00	-	/ S /
20,000.00	20,000.00	-	/ S /
24,000.00	24,000.00	-	/ S /
28,000.00	28,000.00	-	/ S /
32,000.00	32,000.00	-	/ S /

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**GENERAL PURPOSES AND LICENSING COMMITTEE  
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

APPENDIX 4

	Charges 2008/09 £	Proposed Charges 2009/10 £	%	Review Indicator
			Increase	
<b>Permitted Temporary Activities, Personal Licences and Miscellaneous</b>				
Theft, loss etc. of premises licence or summary	10.50	10.50	-	/ S /
Application for provisional statement where premises being built	315.00	315.00	-	/ S /
Notification of change of name or address	10.50	10.50	-	/ S /
Application to vary licence to specify individual as premises supervisor	23.00	23.00	-	/ S /
Application for transfer of premises licence	23.00	23.00	-	/ S /
Interim authority notice following death etc. of licence holder	23.00	23.00	-	/ S /
Theft, loss etc. of certificate or summary	10.50	10.50	-	/ S /
Notification of change of name or alteration of rules of club	10.50	10.50	-	/ S /
Change of relevant registered address of club	10.50	10.50	-	/ S /
Temporary events notice	21.00	21.00	-	/ S /
Theft, loss etc. of temporary events notice	10.50	10.50	-	/ S /
Application for a grant or renewal of personal licence	37.00	37.00	-	/ S /
Theft, loss etc. of personal licence	10.50	10.50	-	/ S /
Duty to notify change of name or address	10.50	10.50	-	/ S /
Right of freeholder etc. to be notified of licencing matters	21.00	21.00	-	/ S /

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTES:**

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked\*either individually or by service.

- v Exemption from the payment of an application fee is provided in respect of applications relating only to regulated entertainment made in respect of certain premises where conditions are met, these being schools or colleges where the school or college premises are used for the entertainment by the school or college on behalf of the school or college or the use of church halls, village halls and the like for the provision of entertainment. A similar exemption is provided from the requirement to pay an annual fee in these circumstances provided conditions are met at the time an annual fee falls due to be paid.



### Gambling Act 2005 Fees and charges (£) – Premises Licences

	Existing Casinos	New Small Casinos	New Large Casino	Regional Casino	Bingo Club	Betting Premises (non track)	Track Betting	Family Entertainment Centre	Adult Gaming Centre
<b>Transitional Fast-track Application</b>	n/a	n/a	n/a	n/a	150	150	150	120	120
<b>Transitional Non-Fast Track Application</b>	n/a	n/a	n/a	n/a	875	750	625	400	400
<b>New Application</b>	n/a	tba	tba	tba	1750	1500	1250	800	800
<b>Annual Fee</b>	n/a	tba	tba	tba	500	300	500	300	400
<b>Application to Vary</b>	n/a	tba	tba	tba	875	750	625	400	400
<b>Application to Transfer</b>	n/a	tba	tba	tba	600	600	475	380	480
<b>Application for Re-Instatement</b>	n/a	tba	tba	tba	1200	600	475	380	480
<b>Application for Provisional</b>	n/a	tba	tba	tba	3500	1500	1250	800	800



<b>Statement</b>									
<b>New Application for Holders of a Provisional Statement</b>	n/a	tba	tba	tba	600	600	475	380	480
<b>Copy Licence</b>	n/a	25	25	25	25	25	25	25	25
<b>Notification of Change</b>	n/a	50	50	50	50	50	50	50	50

### Licensed Premises Gaming Machine Permit Fees

<b>Licensed Premises Gaming Machine Permits</b>	<b>Fee (£)</b>
Application for a Gaming Machine Permit	150
Application for a Gaming Machine Permit (Existing Operator)	100
Application to Vary a Gaming Machine Permit	100
Application to Transfer a Gaming Machine Permit	25
Gaming Machine Permit First Annual Fee (payable within 30days following Issue Date)	50
Gaming Machine Permit Annual Fee	50
Copy of a Prize Gaming Permit & Family Entertainment Centre Machine Permit	15
Request to Change the Name on a Gaming Machine Permit	25
Request a Copy of a Gaming Machine Permit	15

### Prize Gaming Permits and Family Entertainment Centre Gaming Machine Permits

<b>Prize Gaming and Family Entertainment Centre Gaming Machine Permits</b>	<b>Fee (£)</b>
Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	300
Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit (Existing Operator)	100
Renewal of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	300

Change of Name on a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	25
Copy of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	15

### **Club Gaming and Club Machine Permits**

<b>Club Gaming and Club Machine Permits</b>	<b>Fee (£)</b>
Application for a Club Gaming or Machine Permit	200
Application for a Club Gaming or Machine Permit (Existing Holder)	100
Application for a Club Gaming or Machine Permit ((where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003)	100
Renewal of a Club Gaming or Machine Permit	200
Renewal of a Club Gaming or Machine Permit (where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003)	100
First Annual Fee for a of a Club Gaming or Machine Permit (payable within 30days following Issue Date)	50
Annual Fee for a of a Club Gaming or Machine Permit	50
Application to Vary a of a Club Gaming or Machine Permit	100
Copy of a of a Club Gaming or Machine Permit	15

**EMPLOYMENT, HEALTH AND WELLBEING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

	Charges 2008/09 £	Proposed Charges 2009/10 £	%	
			Increase	
<b><u>MEALS ON WHEELS</u></b>				
Price per meal	3.00	3.10 (1)	3.3	/ /
<i>(1) this is an initial estimate and a separate report to Members will provide further detail in due course</i>				
<b><u>HEALTH SERVICES</u></b>				
<b>Rodent Control</b>				
Domestic Premises	35.00	36.00	2.9	/ /
Business Premises call out	29.00	29.00	-	/
1 visit (inc. call out)	78.00	78.00	-	/
2 visits (inc. call out)	123.00	123.00	-	/
3 visits (inc. call out)	169.00	169.00	-	/
4 visits (inc. call out)	213.00	213.00	-	/
<b>Insect Control</b>				
Domestic Cockroaches	<-----No Charge----->			
Call out	22.80	22.80	-	/
15 mins visit per operative	15.20	15.20	-	/
Typical examples :				
Wasps (15 min visit inc call out)	38.00	38.00	-	/ m
Fleas# (30 min visit inc call out)	53.20	53.20	-	/ /
Max. Domestic charge (inc call out)	68.40	68.40	-	/ /
# Reduced fee at discretion of CEHO				
<b>Contracts</b>				
High risk per visit		<---Subject to negotiation---		
Medium risk per visit		<---Subject to negotiation---		
Low risk per visit		<---Subject to negotiation---		
<b>Export Certificates</b>				
Fish & Fish Products and Meat & Meat Products				
Normal working hours - per hour	59.00	60.80	3.1	/ /
Outside working hours - per hour	94.00	96.80	3.0	/ /
<b>Stray Dogs</b>				
*Stray dogs - fixed fee	36.00	36.00	-	/ S/
*Dog fouling - fixed penalty fee	50.00	50.00	-	/ S/
# Dog Microchipping	15.20	15.20	-	/ /
# Reduced fee at the discretion of CEHO to coincide with responsible dog ownership initiatives.				
<b>Food Safety</b>				
* Register of Food Business Establishments				
full copy of register	812.00	836.40	3.0	/ /
copy of individual register entry	5.60	5.80	3.6	/ /

**Review Indicator Key**

<b>M</b>	= Market Comparisons undertaken
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**NOTE:** VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**EMPLOYMENT, HEALTH AND WELLBEING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

	<b>Charges 2008/09 £</b>	<b>Proposed Charges 2009/10 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
CL Enquiry - Residential premises - per hour	54.60	57.00	4.4	/ /
CL Enquiry -Business premises - per hour	87.40	90.00	3.0	/ /
Additional research fee charge per hour	17.50	20.00	14.3	/ /
<b>Part B' Air Pollution Consent Information</b>				
Part B/Part A list of addresses	7.30	10.00	37.0	/ /
Additional research fee charge per hour	17.50	20.00	14.3	/ /
		+ 15p per photocopy		
<b><u>IMPOUNDING OF LIVESTOCK</u></b>				
Fixed penalty per animal	<-----Actual Cost----->			
Feeding charge per animal per day	<-----Actual Cost----->			
<b>Other</b>				
* Private sewer clearance	<-----Actual Cost----->			

***Review Indicator Key***

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**NOTE:** VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO**  
**User Group & NFDC Officer Agreement**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

**BEACH HUTS**

				Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2009 (all shown are excluding VAT - once VAT applied figures are rounded)</b>							
<b>Transfer Fee (Sale or Transfer of Private Huts)</b>							
Milford-on-Sea				502.13	638.30	27.1	
Barton-on-Sea				297.87	425.53	42.9	
Calshot				638.30	638.30	0.0	
Hordle Cliff	Sq. Feet	up to 100		451.06	638.30	41.5	
		over 100		553.19	638.30	15.4	
<b>Site Rent Residents</b>							
Milford-on-Sea	concrete	per annum		303.83	312.34	2.8	
	wooden	"		300.43	308.94	2.8	
Barton-on-Sea				278.30	285.96	2.8	
Calshot	Sq. Feet	up to 50		318.30	322.55	1.3	
		50 - 75		350.64	355.74	1.5	
		76 - 125		392.34	398.30	1.5	
		over 125		414.47	428.94	3.5	
Hordle Cliff	Sq. Feet	up to 50		263.83	271.49	2.9	
		50 - 75		278.30	285.96	2.8	
		76 - 125		297.87	306.38	2.9	
		over 125		313.19	328.51	4.9	

**LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO**  
**User Group & NFDC Officer Agreement**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

**BEACH HUTS**

			<b>Current Charge</b>	<b>Proposed Charge</b>	<b>Increase</b>	<b>Review Indicator</b>
			£	£	%	
<b>Site Rent Non - Residents</b>						
Milford-on-Sea	concrete	per annum	414.47	426.38	2.9	
	wooden	"	411.07	422.98	2.9	
Barton-on-Sea			388.94	400.00	2.8	
Calshot	Sq. Feet	up to 50	428.94	436.60	1.8	
		50 - 75	461.28	469.79	1.8	
		76 - 125	502.98	512.34	1.9	
		over 125	525.11	542.98	3.4	
Hordle Cliff	Sq. Feet	up to 50	374.47	385.53	3.0	
		50 - 75	388.94	400.00	2.8	
		76 - 125	408.51	420.43	2.9	
		over 125	423.83	442.55	4.4	

**Review Indicator Key**

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## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## DIBDEN GOLF CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
<b>With effect from 1<sup>st</sup> April 2009</b>						
<b>Charges for April to October</b>						
<b>Green Fees - 18 Hole Course</b>						
Weekday	Restricted Use		12.50	New Format	N/A	
	Adult		20.00	New Format	N/A	
	Senior		13.50	New Format	N/A	
	Junior		7.25	New Format	N/A	
	Adult Day Ticket		36.50	New Format	N/A	
Weekend	Restricted Use		15.50	New Format	N/A	
	Adult		23.50	New Format	N/A	
	Junior		8.50	New Format	N/A	
<b>Green Fees - 9 Hole Course</b>						
Weekday	Adult		7.25	New Format	N/A	
	Senior - before 12pm		5.25	New Format	N/A	
	Senior		6.00	New Format	N/A	
	Adult Day Ticket		10.00	New Format	N/A	
	Junior		3.10	New Format	N/A	
	Junior Day Ticket		5.50	New Format	N/A	
Weekend	Adult		8.25	New Format	N/A	
	Junior		5.20	New Format	N/A	
<b>Driving Range</b>						
Adult	per token	(30 balls)	2.00	New Format	N/A	
	two tokens	(60 balls)	3.60	New Format	N/A	
	three tokens	(90 balls)	5.00	New Format	N/A	
	four tokens	(120 balls)	6.20	New Format	N/A	
	digicard	(150 balls)	7.30	New Format	N/A	
	digicard	(300 balls)	13.00	New Format	N/A	
Junior	per token	(30 balls)	1.00	New Format	N/A	

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## DIBDEN GOLF CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
<b>With effect from 1<sup>st</sup> April 2009</b>						
<b>Charges for November - March</b>						
<b>Green Fees - 18 Hole Course</b>						
Weekday	Restricted Use		11.50	New Format	N/A	
	Adult		17.00	New Format	N/A	
	Senior		11.00	New Format	N/A	
	Junior		7.25	New Format	N/A	
	Adult Day Ticket		28.00	New Format	N/A	
Weekend	Restricted Use		14.50	New Format	N/A	
	Adult		20.00	New Format	N/A	
	Junior		8.50	New Format	N/A	
<b>Green Fees - 9 Hole Course</b>						
Weekday	Adult		6.25	New Format	N/A	
	Senior - before 12pm		4.50	New Format	N/A	
	Senior		5.00	New Format	N/A	
	Adult Day Ticket		8.60	New Format	N/A	
	Junior		3.00	New Format	N/A	
	Junior Day Ticket		4.50	New Format	N/A	
Weekend	Adult		7.50	New Format	N/A	
	Junior		4.40	New Format	N/A	
<b>Driving Range</b>						
Adult	per token	(30 balls)	2.00	New Format	N/A	
	two tokens	(60 balls)	3.60	New Format	N/A	
	three tokens	(90 balls)	5.00	New Format	N/A	
	four tokens	(120 balls)	6.20	New Format	N/A	
	digicard	(150 balls)	7.30	New Format	N/A	
	digicard	(300 balls)	13.00	New Format	N/A	
Junior	per token	(30 balls)	1.00	New Format	N/A	



## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2009</b>						
<b>Charges for Full Year (unless stated)</b>						
<b>Green Fees - 18 Hole Course</b>						
Weekday	Restricted Use		New Format	13.00	N/A	M / L
	Adult		New Format	21.00	N/A	M / L
	Senior		New Format	14.00	N/A	M / L
	Junior		New Format	7.50	N/A	M / L
	Adult Day Ticket		New Format	38.00	N/A	M / L
Weekend	Restricted Use		New Format	16.00	N/A	M / L
	Adult		New Format	25.00	N/A	M / L
	Junior		New Format	9.00	N/A	M / L
Loyalty Ticket	Late Sept - March		36.00	37.00	2.8	M / L
<b>Green Fees - 9 Hole Course</b>						
Weekday	Adult		New Format	7.50	N/A	M / L
	Senior - before 12pm		New Format	5.50	N/A	M / L
	Senior		New Format	6.20	N/A	M / L
	Adult Day Ticket		New Format	10.50	N/A	M / L
	Junior		New Format	3.20	N/A	M / L
	Junior Day Ticket		New Format	6.00	N/A	M / L
Weekend	Adult		New Format	8.50	N/A	M / L
	Junior		New Format	5.40	N/A	M / L
<b>Driving Range</b>						
Adult	per token	(30 balls)	New Format	2.10	N/A	M / L
	two tokens	(60 balls)	New Format	3.75	N/A	M / L
	three tokens	(90 balls)	New Format	5.20	N/A	M / L
	four tokens	(120 balls)	New Format	6.50	N/A	M / L
	digicard	(150 balls)	New Format	7.50	N/A	M / L
	digicard	(300 balls)	New Format	13.50	N/A	M / L
Junior	per token	(30 balls)	New Format	1.05	N/A	M / L

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## DIBDEN GOLF CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2009</b>					
<b>Season Ticket Packages</b>					
7 Day Season Ticket	Platinum	760.00	780.00	2.6	M / L
	Gold	610.00	630.00	3.3	M / L
	Silver	550.00	565.00	2.7	M / L
	Bronze	290.00	300.00	3.4	M / L
5 Day Season Ticket	Platinum	500.00	515.00	3.0	M / L
	Gold	420.00	430.00	2.4	M / L
	Silver	375.00	385.00	2.7	M / L
	Bronze	195.00	200.00	2.6	M / L
	Senior (Silver)	365.00	375.00	2.7	M / L
Junior Season Ticket		90.00	93.00	3.3	M / L
9-Hole Senior Season Ticket - before 12pm		155.00	160.00	3.2	M / L
9-Hole Junior Season Ticket		50.00	52.00	4.0	M / L
<b>Bronze Package Green Fee</b>					
	April - October	6.80	New Format	N/A	M / L
	November - March	4.80	New Format	N/A	M / L
	All Year	New Format	7.00	N/A	M / L

**Review Indicator Key**

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## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## ELING TOLL BRIDGE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2009</b>					
Cars, Lorries, 3 Wheelers	per day	1.00	1.00	0.0	
	per week	5.00	5.00	0.0	
Motor Cycles	per day	0.70	0.70	0.0	
Residents' Replacement Exemption Permit		7.00	7.20	2.9	

**Review Indicator Key**

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S - Statutory Charge Level

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2010/11

## KEYHAVEN RIVER

Note; Although charges for Jan 10 - Dec 10, majority of income on this schedule hits 09/10 accounts.

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All increases with effect from 1<sup>st</sup> January 2010:</b>					
<b>Waiting Lists (inc. VAT)</b>					
Waiting List Fee	Moorings	31.80	32.80	3.1	M / L
	Dinghy Park	26.50	27.30	3.0	M / L
	Annual Admin Fee	10.00	10.00	0.0	M / L
<b>Licence Fees - Private Moorings (excl. VAT)</b>		71.06	73.19	3.0	M / L
<b>Mooring Fees [including Licence Fee] (excl. VAT)</b>					
Drying	Small Boats	242.55	250.21	3.2	M / L
	Large Boats	272.34	280.85	3.1	M / L
Part Drying		314.89	324.26	3.0	M / L
Deep Water		497.87	513.19	3.1	M / L
Wall Moorings		153.19	157.45	2.8	M / L
Non-Residents		<i>As above plus 50%</i>			
<b>Dinghy Park (excl. VAT)</b>					
Dinghy Park	per space per annum	148.94	153.19	2.9	M / L
Grass Bank	"	72.34	74.89	3.5	M / L
Non-Residents		<i>As above plus 50%</i>			
<b>Specific Groups</b>					
Fisherman Association	Wall mooring	37.40	38.50	2.9	M / L
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	#DIV/0!	M / L

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2010/11

## KEYHAVEN RIVER

Note; Although charges for Jan 10 - Dec 10, majority of income on this schedule hits 09/10 accounts.

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All increases with effect from 1<sup>st</sup> January 2010:</b>					
<b>Other Charges (incl. VAT)</b>					
Temporary Dinghy Park	per space per week	15.90	16.40	3.1	M / L
Launching Fees - Single Launch					
	Under 12 Feet	6.00	6.20	3.3	M / L
	12 - 16 Feet	11.00	11.30	2.7	M / L
	16 - 20 Feet	34.00	35.00	2.9	M / L
	Over 20 Feet	56.00	57.70	3.0	M / L
Launching Fees - Season Ticket					
	Under 12 Feet	29.00	29.90	3.1	M / L
	12 - 16 Feet	56.00	57.70	3.0	M / L
	16 - 20 Feet	85.00	87.60	3.1	M / L
	Over 20 Feet	112.00	115.40	3.0	M / L
Non-Residents		<i>As above plus 50%</i>			
<b>Temporary Mooring Fees</b>					
Anchorage/Visitor Moorings (dependant upon location)					
per night	from	5.70	5.90	3.5	M / L
	to	10.80	11.10	2.8	M / L
per week	from	13.40	13.80	3.0	M / L
	to	21.60	22.20	2.8	M / L
short stay	from	3.60	3.70	2.8	M / L
	to	6.20	6.40	3.2	M / L

**Review Indicator Key**

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## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## ALL HEALTH &amp; LEISURE CENTRES

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2009:</b>						
<b>Memberships</b>						
Family			56.00	58.00	3.6	
Adult			28.00	29.00	3.6	
Junior	(under 18)		15.00	New Format	N/A	
Junior	(under 16)		New Format	15.50	N/A	
Senior	(60 +)		22.00	23.00	4.5	
Concessionary	(Six Months)		3.50	3.60	2.9	
<b>Fitness Suite</b>						
Profiles	Fitness Direct	Individual	41.00	43.00	4.9	M / L
		Joint	77.00	80.00	3.9	M / L
	Annual	Individual	450.00	473.00	5.1	M / L
		Joint	850.00	880.00	3.5	M / L
	Casual Use		5.60	5.80	3.6	M / L
<b>Healthy Horizons / GP Referrals</b>						
First Assessment			6.10	6.25	2.5	
20 Sessions (price per session)			2.90	2.95	1.7	
Package (Assesment, 20 Sessions & Key)			67.00	68.00	1.5	
Off Peak Monthly Pass		#	17.00	17.50	2.9	
2 Months Full Membership		#	50.00	51.50	3.0	
# Available on completion of the Health Programme						

**Review Indicator Key**

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## APPLEMORE HEALTH &amp; LEISURE CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
<b>All Increases with effect from 1<sup>st</sup> January 2009:</b>						
<b>Memberships</b>						
Centre Based Clubs						
Number of Members:	Under 20		134.00	138.00	3.0	M / L
	20 - 49		257.00	265.00	3.1	M / L
	50 - 100		364.00	375.00	3.0	M / L
	101 +		514.00	529.00	2.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		134.00	138.00	3.0	M / L
	50 - 75		198.00	204.00	3.0	M / L
	76 +		257.00	265.00	3.1	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.35	3.45	3.0	M / L
Junior	(under 18)	"	2.00	New Format	N/A	M / L
Junior #	(under 16)	"	New Format	2.10	N/A	M / L
Senior #	(60 +)	"	2.30	2.40	4.3	M / L
Concessionary	Adult	"	1.60	1.65	3.1	M / L
	Junior	"	1.00	1.05	5.0	M / L
Area Hire (Commercial) - Pool Hall		"	83.00	120.00	44.6	M / L
# Free from 1st April						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	8.20	8.50	3.7	M / L
	Off Peak	"	6.50	6.70	3.1	M / L
Creche		per hour	2.40	Closed	N/A	M / L
Sports Hall	Peak	per hour	39.00	40.00	2.6	M / L
(Four Courts)	Off Peak	"	28.00	29.00	3.6	M / L
Sports Hall	Peak	per hour	61.80	63.00	1.9	M / L
(Six Courts)	Off Peak	"	40.20	41.00	2.0	M / L

**Review Indicator Key**

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## NEW MILTON HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2009:</b>						
<b>Memberships</b>						
Centre Based Clubs						
Number of Members:	Under 20		133.00	138.00	3.8	M / L
	20 - 49		254.00	265.00	4.3	M / L
	50 - 100		361.00	375.00	3.9	M / L
	101 +		509.00	529.00	3.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		133.00	138.00	3.8	M / L
	50 - 75		196.00	204.00	4.1	M / L
	76 +		254.00	265.00	4.3	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.30	3.45	4.5	M / L
Junior (under 18)		"	2.00	New Format	N/A	M / L
Junior # (under 16)		"	New Format	2.10	N/A	M / L
Senior # (60 +)		"	2.50	2.60	4.0	M / L
Concessionary Adult		"	1.70	1.75	2.9	M / L
Concessionary Junior		"	1.00	1.05	5.0	M / L
Area Hire - Pool Hall		"	61.00	63.00	3.3	M / L
# Free from 1st April						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	8.50	8.60	1.2	M / L
	Off Peak	"	6.40	6.60	3.1	M / L
Sports Hall	Peak	per hour	40.00	41.20	3.0	M / L
	Off Peak	"	23.00	24.00	4.3	M / L
Squash Court	Peak	per hour	8.30	8.55	3.0	M / L
	Off Peak	"	6.40	6.60	3.1	M / L



## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## NEW MILTON HEALTH &amp; LEISURE CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2009:</b>					
<b>Fitness Suite</b>					
Direct Debit Option 3	Individual	28.00	29.00	3.6	M / L
Direct Debit Option 4	Individual	30.00	31.00	3.3	M / L
	Joint	50.00	51.50	3.0	M / L

**Review Indicator Key**

- M - Market comparisons undertaken
- L - Local Authority comparisons undertaken
- S - Statutory Charge Level

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## RINGWOOD HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2009:</b>						
<b>Memberships</b>						
Centre Based Clubs						
Number of Members:	Under 20		134.00	138.00	3.0	M / L
	20 - 49		257.00	265.00	3.1	M / L
	50 - 100		364.00	375.00	3.0	M / L
	101 +		514.00	529.00	2.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		134.00	138.00	3.0	M / L
	50 - 75		198.00	204.00	3.0	M / L
	76 +		257.00	265.00	3.1	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.35	3.45	3.0	M / L
Junior (under 18)		"	2.00	New Format	N/A	M / L
Junior # (under 16)		"	New Format	2.10	N/A	M / L
Senior # (60 +)		"	2.55	2.60	2.0	M / L
Concessionary Adult		"	1.70	1.75	2.9	M / L
	Junior	"	1.00	1.05	5.0	M / L
Area Hire - Pool Hall		"	64.00	66.00	3.1	M / L
# Free from 1st April						
Block Booking Hire - Wet Activities						
Peak - Band A		per hour	75.50	78.00	3.3	M / L
Peak - Band B		"	70.00	72.50	3.6	M / L
Off Peak - Band C		"	66.00	68.00	3.0	M / L
Off Peak - Band D		"	62.50	64.50	3.2	M / L
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	8.30	8.60	3.6	M / L
	Off Peak	"	6.40	6.60	3.1	M / L
Creche		per hour	2.80	2.90	3.6	M / L
Playsite		per session	2.80	2.90	3.6	M / L

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## RINGWOOD HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2009:</b>						
Sports Hall	Peak	per hour	39.00	40.50	3.8	M / L
	Off Peak	"	28.00	29.00	3.6	M / L
<b>Fitness Suite</b>						
Monthly - Off Peak	Individual	Joint	30.00	31.00	3.3	M / L
			50.00	52.00	4.0	M / L
Annual - Off Peak	Individual	Joint	330.00	340.00	3.0	M / L
			550.00	567.00	3.1	M / L

**Review Indicator Key**

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## LYMINGTON HEALTH &amp; LEISURE CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
<b>All Increases with effect from 1<sup>st</sup> January 2009:</b>						
<b>Memberships</b>						
Centre Based Clubs						
Number of Members:	Under 20		133.00	138.00	3.8	M / L
	20 - 49		254.00	265.00	4.3	M / L
	50 - 100		361.00	375.00	3.9	M / L
	101 +		509.00	529.00	3.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		133.00	138.00	3.8	M / L
	50 - 75		196.00	204.00	4.1	M / L
	76 +		254.00	265.00	4.3	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.30	3.45	4.5	M / L
Junior (under 18)		"	2.00	New Format	N/A	M / L
Junior # (under 16)		"	New Format	2.10	N/A	M / L
Senior # (60 +)		"	2.50	2.60	4.0	M / L
Concessionary Adult		"	1.70	1.75	2.9	M / L
	Junior	"	1.00	1.05	5.0	M / L
Area Hire - Pool Hall		"	61.00	63.00	3.3	M / L
# Free from 1st April						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	8.50	8.60	1.2	M / L
	Off Peak	"	6.40	6.60	3.1	M / L
Sports Hall	Peak	per hour	40.00	41.20	3.0	M / L
	Off Peak	"	23.00	24.00	4.3	M / L
ATP	1/3 Area	per hour	28.50	29.50	3.5	M / L
	Whole	"	67.00	69.00	3.0	M / L

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## LYMINGTON HEALTH &amp; LEISURE CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2009:</b>					
<b>Fitness Suite</b>					
Direct Debit Option 3	Individual	28.00	29.00	3.6	M / L
Direct Debit Option 4	Individual	30.00	31.00	3.3	M / L
	Joint	50.00	51.50	3.0	M / L

**Review Indicator Key**

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

## LEISURE, CULTURE &amp; YOUTH MATTERS PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

## TOTTON HEALTH &amp; LEISURE CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
<b>All Increases with effect from 1<sup>st</sup> January 2009:</b>						
<b>Memberships</b>						
Centre Based Clubs						
Number of Members:	Under 20		134.00	138.00	3.0	M / L
	20 - 49		257.00	265.00	3.1	M / L
	50 - 100		364.00	375.00	3.0	M / L
	101 +		514.00	529.00	2.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		134.00	138.00	3.0	M / L
	50 - 75		198.00	204.00	3.0	M / L
	76 +		257.00	265.00	3.1	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.40	3.45	1.5	M / L
Junior	(under 18)	"	2.10	New Format	N/A	M / L
Junior #	(under 16)	"	New Format	2.10	N/A	M / L
Senior #	(60 +)	"	2.30	2.40	4.3	M / L
Concessionary	Adult	"	1.60	1.65	3.1	M / L
	Junior	"	1.00	1.05	5.0	M / L
Area Hire - Pool Hall		"	65.00	67.00	3.1	M / L
# Free from 1st April						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	8.50	8.80	3.5	M / L
	Off Peak	"	7.40	7.60	2.7	M / L
Sports Hall	Peak	per hour	39.00	40.20	3.1	M / L
	Off Peak	"	27.00	27.80	3.0	M / L

**Review Indicator Key**

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

Following a re-assessment of waiting list charges for Keyhaven, it is proposed that the fees & charges for the dinghy park are brought in line with those for moorings as the amount of administration involved is identical for both transactions.

Fees & charges for January 2009 were agreed in November 2007, however, due to a new software system being introduced at Keyhaven imminently, it is proposed that they dinghy park waiting list charges are brought in line with the charge for moorings with effect from 1 January 2009.

**KEYHAVEN RIVER****APPENDIX 6**

<b>Current Charge</b> £	<b>Proposed Charge</b> £	<b>Increase %</b>	<b>Review Indicator</b>
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**All increases with effect from 1st January 2009:****Waiting List Fee (inc. VAT)**

Waiting List Fee	Moorings	30.00	31.80	6.0	M / L
	Dinghy Park	25.00	31.80	27.2	M / L
	Annual Admin Fee	10.00	10.00	0.0	M / L

**All increases with effect from 1st January 2010:****Waiting List Fee (inc. VAT)**

Waiting List Fee	Moorings	31.80	32.80	3.1	M / L
	Dinghy Park	31.80	32.80	3.1	M / L
	Annual Admin Fee	10.00	10.00	0.0	M / L



**PLANNING DEVELOPMENT CONTROL COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

	<b>Charges 2008/09 £</b>	<b>Proposed Charges 2009/10 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
<b><u>PLANNING APPLICATION COPYING CHARGES</u></b>				
<b>Planning Documents and Plans</b>				
Copy of a Planning Decision (per sheet)	10.00	0.20	n/a	/ /
Copy of a Planning Application (per sheet)	2.50	0.20	n/a	/ /
Copy of a Planning Enforcement Notice (per sheet)	16.60	0.20	n/a	/ /
Copy of a Planning,Legal,Road Making Agree (per sheet)	16.60	0.20	n/a	/ /

**PLANNING APPLICATIONS FEES**

&lt;---Prices on Application---&gt;

/ S /

**HIGH HEDGES**

High Hedges

492.00	507.00	3.0	/ /
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If formal mediation is undertaken there will be a reduction in the fee equivalent to the costs incurred by attempting formal mediation, up to a maximum reduction of £160.

A full refund will be given of the fee paid where a Tree Preservation Order is placed on the hedge in question.

A fee of £100 to be paid by householders making a complaint who are in receipt of listed qualifying benefits.

**SECTION 106 AGREEMENTS \***

Legal Fees

Per Hour

140.00	145.00	3.0	/ /
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***Review Indicator Key***

- M** = Market Comparisons undertaken  
**L** = Local Authority Comparisons undertaken  
**S** = Statutory Charge Level

**NOTE:**

VAT Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.