

REPORT OF CABINET

(Meetings held on 7 November and 5 December 2007)

1. POLLING DISTRICTS AND POLLING PLACES REVIEW – DESIGNATION OF POLLING PLACES (REPORT A - 7 NOVEMBER 2007) (MINUTE NO. 54)

In the light of the Polling Districts and Polling Places Review currently taking place, the Cabinet has considered the arrangements for the designation of polling places and agreed that the polling places in New Forest District continue to be designated as the whole of the polling district within which they are situated.

The Returning Officer always tries to use the same polling stations to ensure continuity for electors however, in order to provide flexibility in the event of buildings not being available when elections are held the Council has in the past, designated the whole of each polling district as the polling place for that district. The Cabinet agrees that it is advantageous to retain this current practice.

2. EXPENDITURE PLAN PROPOSALS AND FEES AND CHARGES (REPORT B – 7 NOVEMBER 2007) (MINUTE NO. 55) AND REPORT G – 5 DECEMBER 2007 (MINUTE NO. 72)

The Cabinet at their meeting in November considered the expenditure plan proposals together with suggested fees and charges for the coming financial year. The Cabinet then consulted all review panels and committees on the detail of the proposals.

In November, the Cabinet noted that there was still a great deal of uncertainty on a number of government grants and initiatives that, once known, could have a substantial impact on the Council's resources.

Members were pleased to note that, thanks to the prudent work of the Finance and Efficiency Portfolio Holder and the Director of Resources, the Council had good reserves of capital monies. It was assumed that the Government would maintain a capping level of 5% for council tax. Further savings of approximately £500,000 were still required to achieve a council tax increase of 3%.

Members discussed the Comprehensive Spending Review and noted that any real increase in funding to deal with new obligations had been negated by the efficiency target. The protection afforded by the Area Cost Adjustment, intended to reflect higher pay costs in the south east is likely to be reduced. The Council might then be on the grant floor and Members hope that any ring fencing of grant funding is done before the grant floor is calculated to ensure that the Council is not penalised twice.

At their meeting in December the Cabinet noted the responses from the review panels and committees, which they will take into account during their detailed consideration of the expenditure plans in January.

In considering the fees and charges as set out in Appendix 1 to Report G to them the Cabinet noted the amended proposals for Beach Huts put forward by the Beach Hut Owners' Association. The Cabinet agreed the revised proposals subject to the proposed reductions in charges being replaced with a zero percent increase. The Leisure, Culture and Youth Matters Review Panel are to re-consider those particular fee and charge proposals again in January.

Further work will continue in order to identify ways of reducing net expenditure with particular emphasis on savings that can be considered as 'efficiency' savings.

RECOMMENDED:

That, with the exception of those fees and charges relating to Beach Huts, the fees and charges as set out in Appendix 1 to this report be approved.

3. OPTIONS FOR THE INTRODUCTION OF ON-STREET PARKING CHARGES (REPORT C – 7 NOVEMBER 2007) (MINUTE NO. 56)

The Cabinet has considered proposals for the introduction of On Street Parking Charges and has agreed that a number of options as detailed in Report C (7 November) to them should be widely consulted upon with the Highway Authority and local organisations with a view to, if agreement is reached, a pilot scheme being set up in Lymington High Street.

Members agreed that the only practical charging option is a combined clock/ticket scheme. However, the payback period is uncertain as it is anticipated that 70% of the parking will be by existing clock users. The Cabinet stressed that there needs to be full consultation with all interested parties before any decision can be made.

Members noted the comments received from the Lymington and Pennington Town Council and in particular that, if the scheme goes ahead, careful consideration will need to be given to the siting of street furniture given the weekly market and the listed buildings in the town. The Cabinet also noted that local members from the Lymington area do not support the proposals. They did not accept that the introduction of on-street parking charges will alleviate the parking problems in Lymington. They are of the opinion that whilst only new off-street car parking will provide a permanent solution, more vigorous enforcement of the current waiting restrictions in Lymington High Street will help.

The proposals are only the start of a thorough consultation process. The objective is to deal with traffic management issues. On-Street parking charges will not be self financing but could help with increased turnover.

4. HOUSING BENEFIT SANCTION FOR ANTI-SOCIAL BEHAVIOUR (REPORT D – 7 NOVEMBER 2007) (MINUTE NO. 57)

In January 2006 the Respect Action Plan set out the Government's proposals to build on the progress made in tackling antisocial behaviour. Included in the Plan were proposals for possible sanction of housing benefit as an incentive for individuals to undertake rehabilitation and the Council expressed an interest in becoming involved in the pilot study. This proposal now forms part of the Welfare Reform Bill and is based on the premise that with rights come responsibilities.

Initially it was proposed that housing benefit sanctions would be applied at the discretion of the local authority to anyone involved in serious antisocial behaviour. However, as the scheme has taken its course through parliamentary proceedings the original proposals have changed and the sanctions can now only be applied in very limited circumstances. In view of this the Cabinet has expressed some reservations about the relevance of the scheme now but overall, still support the pilot project.

Once finalised, the details of the scheme will be widely distributed, so that private landlords in particular understand the implications if they evict a household for antisocial behaviour.

The Cabinet has agreed a number of detailed delegations to enable officers to act as appropriate under the new legislation.

5. LEADER PROGRAMME 2008-2013 : ACCOUNTABLE BODY (REPORT E – 7 NOVEMBER 2007) (MINUTE NO. 58)

The Cabinet has agreed arrangements for the forthcoming bid for the next round of the LEADER funding to include the Council acting as the 'Accountable Body'.

The programme is an European Community initiative designed to support innovative community led rural development projects through implementing active partnerships at a local level. Over the past six years the Programme has provided 52 projects across the district covering a wide variety of topics and had brought considerable benefits to the area.

A joint expression of interest from the Council and the New Forest National Park was submitted in July 2007 to the South East England Development Agency and was favourably received. The full bid will be submitted in January 2008. However, who will act as the 'Accountable Body' needs to be decided in advance of the bids being submitted. Members discussed the appropriateness of the Council continuing to act as the 'Accountable Body' for the project now that there is a New Forest National Park. They also expressed some concern at the financial commitment this might place on the Council.

With this in mind the Cabinet is to receive a further report once the full financial position is known. In the meantime they have agreed that, subject to full reimbursement of costs for all Council expenses, the Council be put forward to perform the role of Accountable Body for the purposes of the LEADER bid and subsequent operation of the programme.

The Cabinet has also agreed that, should the bid be successful on the terms outlined, the post of LEADER Project Development Officer will be added to the establishment at a scale to be agreed through the Council's job evaluation process.

6. THE FUTURE OF GOLF COTTAGE & FOXHILLS COTTAGE, DIBDEN GOLF CENTRE (REPORT F – 7 NOVEMBER 2007) (MINUTE NO. 59)

The Cabinet has considered the options for the future of Golf Cottage and Foxhills Cottage, Dibden Golf Centre. Remedial and/or re-build work is required to both premises and, taking into account the benefits in operational terms of the head green keeper living on site, and the views of the Council's Asset Management Group, the Cabinet agrees that the best option is to refurbish Foxhills Cottage to enable the employee and family to move into these premises whilst Golf Cottage is re-built. This course of action will also provide the Council with a valuable asset once the employee has returned to the new premises.

RECOMMENDED:

That Option 3 in Report F to the Cabinet (7 November 2007), to refurbish Foxhills Cottage/Rebuild Golf Cottage, be agreed at a cost £195,000 to be funded by a supplementary estimate of £28,000 in 2007/2008 and an Expenditure Plan bid for £167,000 in 2008/2009.

7. RISK MANAGEMENT (REPORT G – 7 NOVEMBER 2007) (MINUTE NO. 60)

The Cabinet has considered the detail of the recent work undertaken by the Risk Management Group and agreed an outline work programme for the year ahead. They have also agreed an initial Strategic Risk Register as shown at Appendix 1 to Report G (7 November) to them subject to further work being undertaken when the new Corporate Plan has been adopted.

Risk Management is an essential element of the Council, and has always been embedded in day to day management. However, following the Comprehensive Performance Assessment and the Use of Resources Assessment it is now a requirement that the Council develop a Strategic Risk Register. This will identify the major risks facing the Council in the medium term and enable action to be taken to mitigate any problems. In addition, the Council has a full complement of Business Continuity Plans and Disaster Recovery Plans.

The Council has always had sound financial practices and takes the health and safety responsibilities of its employees and the public very seriously. The work being undertaken will maintain good management practice without excessive bureaucracy.

8. HYTHE FERRY PARKING CLOCK SCHEME DISTRICT OF NEW FOREST (OFF-STREET PARKING PLACES) (AMENDMENT) (NO. 2) ORDER 2007 (REPORT H – 7 NOVEMBER 2007) (MINUTE NO 61)

The Cabinet has agreed that, subject to the Portfolio Holder being satisfied by 30 November 2007, following further consultation with Hythe and Dibden Parish Council, that the scheme presently proposed cannot be improved upon, the draft District of New Forest (Off-Street Parking Places) (Amendment) (No 2) Order 2007 will be confirmed.

When the system of long and short stay clocks was introduced in January 2006, the need to ensure that the scheme did not act as a disincentive for use of the Ferry was recognised. Consequently the "Hythe Ferry Clock" was introduced. This clock enables those who purchased a 10 journey ticket, or a period return of a greater value, to buy long stay parking in Hythe at the cost of a short stay clock. The clock also provides the holder with the same benefits as the normal short stay clock throughout the District. In 2006 some 1158 clocks were sold and to date 933 have been sold in 2007.

However, there have been some shortcomings identified with the scheme which all parties have acknowledged. The present scheme results in a 10 single journey ticket being purchased in order to obtain concessionary all year round parking. This not only results in a loss of income to this Council but also encourages use of long stay car parks near the ferry. Similarly those who purchase monthly or quarterly ferry tickets obtain a year's parking concession when only a limited number of ferry journeys are undertaken.

The Cabinet has therefore agreed that a revised scheme should be introduced where:

Ferry users should purchase a standard short stay clock, and :

- When a multiple journey ticket is purchased a parking card, valid for 5 occasions (number of outward trips on multiple ticket) would be issued. If a valid card is displayed alongside the clock the motorist could park long stay in Hythe. The parking card can be designed so that the motorist has to validate each parking act by entering a date on the card. This system is used elsewhere although in a slightly different context.
- A monthly, quarterly or annual parking Card would be issued in the same manner as above and be valid for the same period as the ferry ticket purchased.

The ferry company supports this proposal. One objection was received from Hythe and Dibden Parish Council who wished for an alternative scheme to be considered but did not put forward any proposals.

Some local members reiterated the concerns of the Parish Council and asked that the district council work with them to produce an alternative scheme. In view of the timescales required for printing of parking clocks for 2008, the Cabinet agreed that the Portfolio Holder should consider any alternative proposals submitted to him by 30 November 2007, before coming to a final decision.

9. HAMPSHIRE MINERALS PLAN – REGULATION 26 (PREFERRED OPTIONS) – CONSULTATION (REPORT A – 5 DECEMBER 2007) (MINUTE NO. 66)

The Hampshire Minerals and Waste Core Strategy was formally adopted in July this year. The Minerals and Waste Core Strategy sets out local minerals apportionments for four geographic areas of Hampshire including an area identified as the Forest and another called South Hampshire. The South Hampshire area includes Totton and the Waterside whilst the Forest area covers the rest of the New Forest District (including the National Park).

The Core Strategy sets out a requirement for indicative 'New' provision (2007-2016) in the area defined as the Forest of 6.08 million tonnes, whilst the indicative 'New' provision (2007-2016) required for the area defined as South Hampshire is 3.69 million tonnes. It sets out apportionments of 1.163 million tonnes per annum for the Forest area and 0.391 million tonnes per annum for South Hampshire for 2007-2016, which includes production from existing sites.

The Minerals Plan Preferred Options identifies preferred areas for sand and gravel production up to 2016. The remainder of production until 2020 is allocated as a 'strategic reserve'. Preferred areas for the 'strategic reserve' will be identified at a later stage, following reviews of Hampshire's apportionment and likely future demand.

In order to meet the apportionments, the County Council has had to identify a number of preferred areas for mineral extraction drawn from those identified at Issues and Options stage, of which several are in New Forest District. These are detailed below:

South Hampshire Area : Totton and Waterside

Forest Lodge Farm, Hythe

Forest Area: Southern Coastal Area

Downton or Ashley Manor Farm, New Milton

Forest Area: Avon Valley

Roeshot Hill, Christchurch
Plumley Wood, Harbridge
Purple Haze, Ringwood

In considering the detail of the Preferred Options and taking into account the views of the Planning and Transportation Review Panel, the Cabinet is formally objecting to the inclusion of Forest Lodge Farm, Hythe; Downton and Ashley Manor Farm, New Milton as preferred areas for mineral extraction. The bases for the objections are detailed in Report A (5 December) to the Cabinet.

The Cabinet whilst raising no objection to the inclusion of Roeshot Hill, Christchurch did however, express some reservations over the road access to the site and the traffic problems that could occur in the Ringwood/Christchurch area. The Cabinet has also supported, subject to outlined restoration proposals, the inclusion of Plumley Wood, Harbridge and Purple Haze, Ringwood, as preferred areas for mineral extraction.

In discussing the proposals members noted that there is no intention to use the extraction sites for landfill in the future. For all sites that are finally included in the Plan, a planning application will still have to demonstrate appropriate need before extraction can be undertaken.

The detailed response to the consultation will be subject to final agreement by the Planning and Transportation Portfolio Holder.

**10. TRAFFIC MANAGEMENT ACT 2004 (REPORT B – 5 DECEMBER 2007)
(MINUTE NO. 67)**

The Cabinet considered the changes to be introduced by the Traffic Management Act 2004. The objective of the Traffic Management Act is to make parking enforcement more transparent and for there to be greater consistency throughout the country, whilst at the same time allowing parking policies to be made to suit local circumstances.

The new Regulations give a limited number of new enforcement powers, alter Penalty Charge Notice levels and change a number of procedures through guidance notes.

The Cabinet is recommending that the Council adopt Band 2, as detailed below as they feel that this level of penalties is most likely to deter motorists from contravening parking orders.

Subject to the recommendation below being agreed, the Off Street Parking Places Order and existing Traffic Regulation Orders will be amended to bring them into compliance with the new legislation

RECOMMENDED:

That this Council adopt Band 2 for all Penalty Charge Notices issued under the Traffic Management Act 2004 as from 31 March 2008 as set out below:

Existing Tariff	New Band 2 *
£60	£70 (Higher)
£60	£50 (Lower)

Notes:

- *50% discount on all tariffs if paid within 14 days, a 50% surcharge on all tariffs if paid more than 28 days from issue of Notice to Owner.
- Higher level charge relates to those contraventions which prohibit eg: parking on double yellow lines or single lines during a prohibited period.
- Lower level charges relate to those contraventions which occur if a Traffic Regulation Order allows waiting but some contravention of that permitted waiting has taken place eg: waiting over a prescribed period without displaying a valid ticket/clock.

11. CONCESSIONARY TRAVEL FOR THE OVER 60'S AND THE DISABLED – INTRODUCTION OF A NATIONAL SCHEME FROM APRIL 2008 (REPORT C – 5 DECEMBER 2007) (MINUTE NO. 68)

The Cabinet has noted the arrangements for the new national Concessionary Travel scheme, which will replace the existing Hampshire scheme, and agreed that they be applied during off-peak periods.

From April 2008, people aged 60 and over and the disabled will be statutorily entitled to free off-peak travel on registered bus services anywhere in England. Free travel on local buses for the over 60's and the disabled was introduced in April 2006 and the Council currently participates in a countywide scheme. The way that authorities pay for concessionary travel will also change next year. Currently, it is the concessionaires' own local authority that pays for the travel. From April 2008, it will be the local authority where the traveller boards the bus that will pay. As a tourist destination these changes are likely to have a major impact on the future of the Council's finances.

The additional cost to the Council is as yet unknown. It could be as high as £750,000 but is more likely to be in the region of £320,000. Whilst the amount of Government grant should be known by the end of the month, the amount of reimbursement required by operators will be dependent on take up and therefore will be unclear for some time. Appropriate provision will be made in the Council's expenditure plans once the financial position becomes clearer. A further report covering a number of outstanding issues including those relating to blind, partially sighted and disabled travellers will be considered by the Planning and Transportation Review Panel in due course.

12. COUNCIL TAX BASE (REPORT D – 5 DECEMBER 2007) (MINUTE NO. 69)

The Cabinet has considered, and so far as it is empowered to do so by law, approved the calculation of the Council Tax base for the year 2008/09 as set out below, and pursuant to this report and in accordance with the Local Authorities (Calculation of Council Tax Base) (Amendment) Regulations 2003, the amount calculated by this Council as its council tax base for the year 2008/09 be as follows and as detailed in Appendix 1 to Report D to the Cabinet (5 December):

PARISH/TOWN	TAX BASE 08/09
Ashurst & Colbury	927.1
Beaulieu	511.3
Boldre	1058.3
Bramshaw	344.7
Bransgore	1864.4
Breamore	184.0
Brockenhurst	1833.7
Burley	784.0
Copythorne	1223.1
Damerham	237.0
Denny Lodge	153.8
East Boldre	393.8
Ellingham, Harbridge & Ibsley	597.6
Exbury & Lepe	114.7
Fawley	4822.8
Fordingbridge	2384.3
Godshill	215.9
Hale	266.2
Hordle	2451.2
Hyde	509.7
Hythe & Dibden	7735.1
Lymington & Pennington	6982.5
Lyndhurst	1389.0
Marchwood	2113.3
Martin	192.4
Milford on Sea	2732.6
Minstead	364.1
Netley Marsh	821.0
New Milton	10887.9
Ringwood	5414.1
Rockbourne	166.0
Sandleheath	275.0
Sopley	301.9
Sway	1669.3
Totton & Eling	9823.0
Whitsbury	103.3
Woodgreen	253.2
Whole District	72101.3

**13. STREET LIGHTING RE-DESIGNATION (REPORT E – 5 DECEMBER 2007)
(MINUTE NO. 70)**

The Cabinet has agreed to re-designate some of its street lights as highway lighting and transfer them to HCC. The lights to be transferred are listed in Appendix 1 to Report E to the Cabinet (5 December). Most street lighting in Hampshire is maintained at the County's expense and the proposed new arrangements will have some financial benefit to NFDC. There will be no impact to the public in terms of reporting lighting issues as the same contractor is used by both authorities.

Footway lights that satisfy specific criteria can be re-designated as highway lighting. NFDC owns approximately 4,600 street lights (footway lighting) in the District. Currently the District's street lights are included in Hampshire County Council's Maintenance of Street Lighting Contract and electricity procurement arrangements.

HCC are progressing a Private Finance Initiative (PFI) bid to the Department for Transport (DfT) to allow it to address the problems it has with its aging stock of highway lighting. For lights that remain designated as footway lighting NFDC will continue to have a financial commitment. For NFDC lights included in any PFI contract, this commitment will last at least until the end of the 25 year PFI period.

For NFDC lights not included in the PFI the financial commitment will be an indefinite one.

Lights that are re-designated now will become the responsibility of HCC. The District Council will have no future liability for their maintenance, electricity costs or replacement irrespective of whether or not the PFI bid is successful.

In addition to street lights that meet the criteria and are being re-designated, discussions are ongoing with HCC to seek agreement to the transfer of further areas of lighting. Members have agreed that lighting in conservation areas and other sensitive areas will mostly be retained by NFDC to maintain the integrity of those areas, although this will be revisited following completion of an assessment of the impact of lighting in conservation areas.

In view of the ongoing PFI bid any further improvements to NFDC owned lighting on adopted highways will be deferred until the outcome is known. The focus of the Council's future lighting improvement programmes will ensure that they comply with HCC's lighting policy and are either:

- HCC led community safety initiative lighting schemes (a County wide programme) which demonstrably tackle identified community safety issues in non-sensitive areas and that, where the District Council offer to contribute towards such schemes provided that the Town/Parish Council makes a comparable contribution.
- Lighting improvements on roads or in areas where the lighting is unlikely to be improved as part of the PFI which demonstrably tackle identified community safety issues in non-sensitive areas;
- Lighting improvements that help reduce crime and deter anti-social behaviour in public areas where the public have uninterrupted access but the area is not maintained by HCC as part of the highway network nor within a sensitive area.

14. FINANCIAL REPORT – FORECAST FULL YEAR AND ACTUAL FOR THE PERIOD APRIL 2007 TO OCTOBER 2007 (REPORT F – 5 DECEMBER 2007) (MINUTE NO. 71)

The Cabinet has considered the forecast budget variations of all Portfolios and Committees from the approved estimates for 2007/08. Subject to the recommendations below they have agreed a revised General Fund budget and capital expenditure as set out in Appendices 1 and 2 to Report F (5 December) to them. They have also noted the reported capital receipts; the financial position of Commercial Services; and the actual expenditure to profiled budget positions of the General Fund, Capital Programme and Housing Revenue Account all as set out in Sections 4 and 6 and Appendices 1 to 3 respectively of Report F (5 December).

RECOMMENDED:

That the following supplementary estimates as detailed in Appendices 4 and 5 of Report F to the Cabinet be agreed:

- ***£62k in respect of additional costs relating to refuse collection (this is included within the overall £79k analysis covering Refuse Collection, Waste & Recycling and Street Scene in Appendix 5); and***
- ***£54k in respect of additional concessionary travel scheme costs (see separate report in Appendix 4).***

15. ELING EXPERIENCE PRINCIPLES FOR DEVELOPMENT (REPORT H – 5 DECEMBER 2007) (MINUTE NO. 73)

The Cabinet has agreed proposals for the development of the 'Eling Experience' as a concept for the way forward for the future of the Eling Tide Mill and related interests. The essence of the proposal is for Totton and Eling Town Council to be the focus of operational management responsibility for a partnership that will include a number of local elements including Eling Tide Mill, Totton and Eling Heritage Centre, the Toll Bridge and Creek Café; heritage trails and wildlife walks; and Eling Saxon Church.

Members supported the progress made so far and agreed that, providing :

- Net revenue costs are no greater than current levels;
- Employee consultations comply with the Council's practice;
- Appropriate lease and agreement arrangements are made to the satisfaction of the Head of Legal and Democratic Services;
- An agreed maintenance schedule for buildings and equipment identifying the responsibilities of this Council, the Totton and Eling Town Council and Eling Tide Mill Trust is drawn up; and
- the Portfolio Holder is satisfied with the arrangements for implementation, including the above criteria;

the key principles now outlined for implementing a partnership approach presented a good way forward.

**16. DELEGATION OF POWERS TO OFFICERS – GENERAL PROVISIONS
(REPORT I – 5 DECEMBER 2007) (MINUTE NO. 74)**

Following the recent changes to the Council's senior management structure the Cabinet has agreed that the General Provisions relating to the Scheme of Delegation of Powers to Officers, insofar as they relate to matters that are the responsibility of the Cabinet, are amended as detailed in Appendix 1 to Report I to them on 5 December.

**Cllr M J Kendal
CHAIRMAN**

Attachment : Item 2 – Appendix 1

(Report of Cabinet 071107&051207.doc)

**EMPLOYMENT, HEALTH AND WELLBEING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

	Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
MEALS ON WHEELS				
Price per meal	2.90	3.00 (1)	3.4	/ /
<i>(1) this is an initial estimate and a separate report to Members will provide further detail in due course</i>				
HEALTH SERVICES				
Rodent Control				
Domestic Premises	34.00	35.00	2.9	/ /
Business Premises call out	28.00	29.00	3.6	/ /
1 visit (inc. call out)	76.00	78.00	2.6	/ /
2 visits (inc. call out)	119.00	123.00	3.4	/ /
3 visits (inc. call out)	164.00	169.00	3.0	/ /
4 visits (inc. call out)	207.00	213.00	2.9	/ /
Insect Control				
Domestic Cockroaches	←-----No Charge-----→			
Call out	22.80	22.80	-	/ /
15 mins visit per operative	15.30	15.20	-0.7	/ /
Typical examples :				
Wasps (15 min visit inc call out)	38.00	38.00	-	/ /
Fleas# (30 min visit inc call out)	54.00	53.20	-1.5	/ /
Max. Domestic charge (inc call out)	69.00	68.40	-0.9	/ /
# Reduced fee at discretion of CEHO				
Contracts				
High risk per visit	←---Subject to negotiation---→			
Medium risk per visit	←---Subject to negotiation---→			
Low risk per visit	←---Subject to negotiation---→			
Export Certificates				
Fish & Fish Products and Meat & Meat Products				
Normal working hours - per hour	57.00	59.00	3.5	/ /
Outside working hours - per hour	91.00	94.00	3.3	/ /
Stray Dogs				
*Stray dogs - fixed fee	36.00	36.00	-	/ S/
*Dog fouling - fixed penalty fee	50.00	50.00	-	/ S/
# Dog Microchipping	14.80	15.20	2.7	/ /
# Reduced fee at the discretion of CEHO to coincide with responsible dog ownership initiatives.				
Food Safety				
* Registration of Food Premises				
full copy of register	788.00	812.00	3.0	/ /
copy of individual register entry	5.40	5.60	3.7	/ /

Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

**EMPLOYMENT, HEALTH AND WELLBEING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

	Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
			Increase	
Contaminated Land				
CL Enquiry - Residential premises - per hour	53.00	54.60	3.0	/ /
CL Enquiry -Business premises - per hour	84.90	87.40	2.9	/ /
Additional research fee charge per hour	17.00	17.50	2.9	/ /
Part B' Air Pollution Consent Information				
Part B/Part A list of addresses	7.10	7.30	2.8	/ /
Additional research fee charge per hour	17.00	17.50	2.9	/ /
		+ 15p per photocopy		

IMPOUNDING OF LIVESTOCK

Fixed penalty per animal <-----Actual Cost----->
Feeding charge per animal per day <-----Actual Cost----->

Other

* Private sewer clearance <-----Actual Cost----->

Review Indicator Key

M = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

**ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

	Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator		
<u>CLEAN NEIGHBOURHOODS & THE ENVIRONMENT*</u>						
Full charge:						
Nuisance parking	-	100.00	NEW FEE	/ /		
Abandoning a vehicle	-	200.00	NEW FEE	/ /		
Leaving litter	-	80.00	NEW FEE	/ /		
Throwing litter from a vehicle	-	80.00	NEW FEE	/ /		
Litter clearance notice - failure to comply	-	110.00	NEW FEE	/ /		
Street litter control notice - failure to comply	-	110.00	NEW FEE	/ /		
Graffiti and fly posting	-	80.00	NEW FEE	/ /		
Waste receptacle offences	-	110.00	NEW FEE	/ /		
Noise from premises	-	110.00	NEW FEE	/ /		
Noise from licensed premises	-	500.00	NEW FEE	/ /		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	-	80.00	NEW FEE	/ /		
Discounted charge if paid within 10 days of issue:						
Nuisance parking	-	75.00	NEW FEE	/ /		
Abandoning a vehicle	-	150.00	NEW FEE	/ /		
Leaving litter	-	50.00	NEW FEE	/ /		
Throwing litter from a vehicle	-	50.00	NEW FEE	/ /		
Litter clearance notice - failure to comply	-	80.00	NEW FEE	/ /		
Street litter control notice - failure to comply	-	80.00	NEW FEE	/ /		
Graffiti and fly posting	-	60.00	NEW FEE	/ /		
Waste receptacle offences	-	80.00	NEW FEE	/ /		
Noise from premises	-	80.00	NEW FEE	/ /		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	-	50.00	NEW FEE	/ /		
<u>DRAINS & SEWERS</u>						
Unblocking of Drains and Private Sewers: Service available through Engineering Works at Marsh Lane						
<u>REFUSE SACKS</u>						
Domestic Sacks*	Pink	Per Sack	0.10	0.10	-	/ /
	Clear	Per Sack	0.05	0.05	-	/ /
Commercial Sacks	Clear	Per Sack (+ VAT)	0.05	0.05	-	/ /
Dog Waste Bags		Per 100 Sacks	2.00	2.10	5.0	/ /
Garden Waste Collection for Composting*						
Annual collection charge for 1 reusable sack			25.00	26.00	4.0	/ /
Annual collection charge for each additional sack			15.00	15.00	-	/ /
9 month charge from 1st July for 1 reusable sack			20.00	21.00	5.0	/ /
9 month charge from 1st July for each additional sack			12.00	12.00	-	/ /
6 month charge from 1st October for 1 reusable sack			15.00	16.00	6.7	/ /
6 month charge from 1st October for each additional sack			9.00	9.00	-	/ /
3 month charge from 1st January for 1 reusable sack			10.00	11.00	10.0	/ /
3 month charge from 1st January for each additional sack			6.00	6.00	-	/ /

Review Indicator Key

- M** = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.
 Charges which are zero rated or not subject to VAT are marked * either individually or by service.

**ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator	
Commercial Refuse						
Per Sack	(+ VAT)	0.95	1.00	5.3	/L/	
Weekly Rate (+VAT)						
	Chg Band	No. of Sacks				
	A	0 - 14	10.00	10.00	-	/L/
	B	15 - 29	16.50	17.00	3.0	/L/
	C	30 - 44	23.00	24.00	4.3	/L/
	D	45 - 59	29.00	31.00	6.9	/L/
	E	60 - 74	36.00	38.00	5.6	/L/
	F	75 - 89	42.50	45.00	5.9	/L/
	G	90 - 104	49.00	52.00	6.1	/L/
	H	105 - 119	55.00	59.00	7.3	/L/
	I	120 - 134	61.50	66.00	7.3	/L/
	J	135 - 149	68.00	73.00	7.4	/L/
	K	150 - 164	74.00	80.00	8.1	/L/
Commercial Glass Collection	(+ VAT)	n/a	100.00	new	/ /	
Special Collections*#						
Special Collection (1 item)		12.00	15.00	25.0	/L/	
For up to 6 items		20.00	25.00	25.0	/L/	
1 free collection up to 3 items per household claiming benefits						
# 48 hours notice must be given to qualify for refund.						
Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) (+ VAT)		0.40	0.40	-	/L/	
Commercial Paper Recycling Containers						
Annual rental charge	(+ VAT)	355.00	370.00	4.2	/L/	

Review Indicator Key

M = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.
 Charges which are zero rated or not subject to VAT are marked * either individually or by service.

FINANCE & EFFICIENCY/POLICY AND RESOURCES PORTFOLIOS
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
General Photocopying Charges					
Photocopying - convenience copiers	per copy	0.17	0.20	17.6	
Fax per sheet (subject to £2.00 min.)	to receive	0.54	0.60	11.1	
	to send	1.14	1.20	5.3	
Offices and Room Hire Charges* (Morning/Afternoon/Evening Session)					
Appletree Court					
Council Chamber	per session	52.00	54.00	3.8	
Committee Room 1	per session	40.00	42.00	5.0	
Committee Room 2	per session	29.00	30.00	3.4	
Committee Room 3	per session	35.00	36.00	2.9	
Lymington Town Hall					
Council Chamber	per session	42.00	44.00	4.8	
Committee Room	per session	30.00	31.00	3.3	
Ringwood Public Offices					
Council Chamber	per session	35.00	36.00	2.9	
New Milton Town Hall					
Meeting Room 1	per session	n/a	20.00	n/a	
Meeting Room 2	per session	n/a	20.00	n/a	
Special Rate					
Town and Parish Council, New Forest Association of Parish Councils similar meetings and inquest				Rate determined by Director of Resources	
Data Protection Act*					
Subject Access Requests		10.00	10.00	-	S
NNDR/Council Tax					
National Non - Domestic Rate / Council Tax for providing information other than to the Ratepayer or Taxpayer concerned					
First entry in Rating or Banding List		6.30	6.50	3.2	
Each additional entry forming part of the same request		0.74	0.80	8.1	
Credit Card Charges					
Administration fees		5.50	6.00	9.1	

Review Indicator Key

- M** = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE: VAT - Charges are inclusive of 17.5% VAT unless otherwise shown.
Charges which are zero rated or not subject to VAT are marked * either individually or by service

**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

APPENDIX 1

	Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
			Increase	
<u>HACKNEY CARRIAGE & PRIVATE HIRE LICENCE FEES*</u>				
Hackney Carriage / Private Hire Drivers Joint Licence				
new 1 year (includes drivers badge)	62.00	64.00	3.2	/ /
renewal 3 years	72.00	74.00	2.8	/ /
Private Hire Operator's Licences				
new 1 year	268.00	276.00	3.0	/ /
renewal per annum	133.00	137.00	3.0	/ /
Vehicle Licence (50% of fees payable in default on annual inspection)				
Hackney Carriage per annum	168.00	173.00	3.0	/ /
Private Hire per annum	168.00	173.00	3.0	/ /
Hackney Carriage/Private Hire (Over 8 years old) per annum	206.00	212.00	2.9	/ /
Duplicate driver's badge	12.00	12.00	-	/ /
Vehicle plate - replacement	18.00	18.00	-	/ /
<u>HEALTH SERVICE LICENCE FEES</u>				
* Breeding of Dogs Act new Licence per annum (+ vets' fees)	125.00	129.00	3.2	/ /
* Breeding of Dogs Act Licence renewal per annum	125.00	129.00	3.2	/ /
* Pet Animals Act Licence per annum (+ vets' fees)	122.00	126.00	3.3	/ /
* Pet Animals Act - Bird & Animal Auctions per annum (+ vets' fees)	122.00	126.00	3.3	/ /
* Animal Boarding Establishments Licence per annum	182.00	187.00	2.7	/ /
* Smaller Animal Boarding Estab. Licence per annum	41.00	42.00	2.4	/ /
* Riding Establishments Act Licence				
annual fee (+ vets' fees)	157.00	162.00	3.2	/ /
per horse (+ vets' fees)	16.00	16.00	-	/ /
renewal of provisional licence (+ vets' fees)	61.00	63.00	3.3	/ /
* Dangerous Wild Animals Acts Licence (+ vets' fees)	103.00	106.00	2.9	/ /
* Zoo Licence	←-----Actual Cost-----→			
Skin Piercing				
registration of premises	108.00	111.00	2.8	/ /
registration of persons	49.00	50.00	2.0	/ /
Accident Reports	48.00	49.00	2.1	/ /
Provision of Accident Reports to Solicitors and other interested groups				

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

APPENDIX 1

		Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
				Increase	
REGISTER OF ELECTORS					
Copies of Names etc	per 1,000 names	5.00	5.00	-	/ S /
	plus transaction fee	10.00	10.00	-	/ S /
Computer Disc	per 1,000 names	1.50	1.50	-	/ S /
	plus transaction fee	20.00	20.00	-	/ S /

OTHER LICENCE FEES*

All current fees listed below will cease to continue from second appointed day. Should you require clarification please contact the Licensing section.

Sex Shop Licence	6,556.00	6753.00	3.0	/ /
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Public Entertainment - Indoor and Outdoor on Private Land

Gaming Act 1968	registration / renewal	32.00	32.00	-	/ S /
Lotteries & Amusements Act 1976	registration	35.00	35.00	-	/ S /
	renewal	17.50	17.50	-	/ S /
Game Dealers	licence per annum	43.00	44.00	2.3	/ /
	pads each	3.00	3.00	-	/ /
Public Health (Amendments) Act 1907	Pleasure Boat per annum including plate	76.00	78.00	2.6	/ /
	Boatman Licences	61.00	63.00	3.3	/ /
Registration of Motor Salvage Operators		106.00	109.00	2.8	/ /

Review Indicator Key

- | | |
|----------|------------------------------------------|
| M | = Market Comparisons undertaken |
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| S | = Statutory Charge Level |

NOTE:

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

APPENDIX 1

Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
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LICENSING ACT 2003 LICENCES*

Premises Licences and Club Premises Certificates

Licences need to be obtained for the sale/supply of alcohol, the provision of regulated entertainment and the provision of late night refreshment. New licences and certificates, variations and annual renewals have statutory fees based on the non-domestic rateable value of the premises. Exemptions for paying the related fees may be available for certain categories of premises and are detailed in note iv at the end of this section. Please contact the Licensing Section if you require advice.

New Grant or variation fees

Rateable Value	Band	2007/08	2008/09	% Increase	Review Indicator
No Rateable value to £4,300	A	100.00	100.00	-	/S/
£4,300 to £33,000	B	190.00	190.00	-	/S/
£33,001 to £87,000	C	315.00	315.00	-	/S/
i £87,001 to £125,000	D	450.00	450.00	-	/S/
i £125,001 and above	E	635.00	635.00	-	/S/

NOTES:

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Charges which are zero rated or not subject to VAT are marked*either individually or by service.

- i Where the application relates to a premises in Band D or Band E and the premises is used exclusively or primarily for the carrying on on the premises of the supply of alcohol for consumption on the premises, the amount of the fee shall be -
 - (a) in the case of premises in Band D, two time the amount of the fee applicable and
 - (b) in the case of premises in Band E, three times the amount of the fee applicable.
- ii Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable. (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

Number of persons	2007/08	2008/09	% Increase	Review Indicator
5,000 to 9,999	1,000.00	1,000.00	-	/S/
10,000 to 14,999	2,000.00	2,000.00	-	/S/
15,000 to 19,999	4,000.00	4,000.00	-	/S/
20,000 to 29,999	8,000.00	8,000.00	-	/S/
30,000 to 39,999	16,000.00	16,000.00	-	/S/
40,000 to 49,999	24,000.00	24,000.00	-	/S/
50,000 to 59,999	32,000.00	32,000.00	-	/S/
60,000 to 69,999	40,000.00	40,000.00	-	/S/
70,000 to 79,999	48,000.00	48,000.00	-	/S/
80,000 to 89,999	56,000.00	56,000.00	-	/S/
90,000 and over	64,000.00	64,000.00	-	/S/

Review Indicator Key	
M	= Market Comparisons undertaken
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**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

APPENDIX 1

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
Annual Fees					
Each band attracts a different level of fee, to be paid annually on the anniversary of the grant of the first licence.					
Rateable Value	Band				
No Rateable value to £4,300	A	70.00	70.00	-	/S/
£4,300 to £33,000	B	180.00	180.00	-	/S/
£33,001 to £87,000	C	295.00	295.00	-	/S/
iii £87,001 to £125,000	D	320.00	320.00	-	/S/
iii £125,001 and above	E	350.00	350.00	-	/S/

NOTES:

- iii In the case of premises in Band D or Band E that are relevant premises (see note i), the amount of the annual fee shall be -
 - (a) in the case of premises in Band D, two times the amount of the fee and
 - (b) in the case of Band E, three times the amount of the fee.
- iv Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

Number of persons

- 5,000 to 9,999
- 10,000 to 14,999
- 15,000 to 19,999
- 20,000 to 29,999
- 30,000 to 39,999
- 40,000 to 49,999
- 50,000 to 59,999
- 60,000 to 69,999
- 70,000 to 79,999
- 80,000 to 89,999
- 90,000 and over

500.00	500.00	-	/S/
1,000.00	1,000.00	-	/S/
2,000.00	2,000.00	-	/S/
4,000.00	4,000.00	-	/S/
8,000.00	8,000.00	-	/S/
12,000.00	12,000.00	-	/S/
16,000.00	16,000.00	-	/S/
20,000.00	20,000.00	-	/S/
24,000.00	24,000.00	-	/S/
28,000.00	28,000.00	-	/S/
32,000.00	32,000.00	-	/S/

Review Indicator Key

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NOTE:

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GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

APPENDIX 1

	Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
			Increase	
Permitted Temporary Activities, Personal Licences and Miscellaneous				
Theft, loss etc. of premises licence or summary	10.50	10.50	-	/S/
Application for provisional statement where premises being built	315.00	315.00	-	/S/
Notification of change of name or address	10.50	10.50	-	/S/
Application to vary licence to specify individual as premises supervisor	23.00	23.00	-	/S/
Application for transfer of premises licence	23.00	23.00	-	/S/
Interim authority notice following death etc. of licence holder	23.00	23.00	-	/S/
Theft, loss etc. of certificate or summary	10.50	10.50	-	/S/
Notification of change of name or alteration of rules of club	10.50	10.50	-	/S/
Change of relevant registered address of club	10.50	10.50	-	/S/
Temporary events notice	21.00	21.00	-	/S/
Theft, loss etc. of temporary events notice	10.50	10.50	-	/S/
Application for a grant or renewal of personal licence	37.00	37.00	-	/S/
Theft, loss etc. of personal licence	10.50	10.50	-	/S/
Duty to notify change of name or address	10.50	10.50	-	/S/
Right of freeholder etc. to be notified of licencing matters	21.00	21.00	-	/S/

Review Indicator Key	
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NOTES:

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Charges which are zero rated or not subject to VAT are marked*either individually or by service.

- v Exemption from the payment of an application fee is provided in respect of applications relating only to regulated entertainment made in respect of certain premises where conditions are met, these being schools or colleges where the school or college premises are used for the entertainment by the school or college on behalf of the school or college or the use of church halls, village halls and the like for the provision of entertainment. A similar exemption is provided from the requirement to pay an annual fee in these circumstances provided conditions are met at the time an annual fee falls due to be paid.



Gambling Act 2005 Fees and charges (£) – Premises Licences

	Existing Casinos	New Small Casinos	New Large Casino	Regional Casino	Bingo Club	Betting Premises (non track)	Track Betting	Family Entertainment Centre	Adult Gaming Centre
Transitional Fast-track Application	n/a	n/a	n/a	n/a	150	150	150	120	120
Transitional Non-Fast Track Application	n/a	n/a	n/a	n/a	875	750	625	400	400
New Application	n/a	tba	tba	tba	1750	1500	1250	800	800
Annual Fee	n/a	tba	tba	tba	500	300	500	300	400
Application to Vary	n/a	tba	tba	tba	875	750	625	400	400
Application to Transfer	n/a	tba	tba	tba	600	600	475	380	480
Application for Re-Instatement	n/a	tba	tba	tba	1200	600	475	380	480
Application for Provisional	n/a	tba	tba	tba	3500	1500	1250	800	800

Statement									
New Application for Holders of a Provisional Statement	n/a	tba	tba	tba	600	600	475	380	480
Copy Licence	n/a	25	25	25	25	25	25	25	25
Notification of Change	n/a	50	50	50	50	50	50	50	50

Licensed Premises Gaming Machine Permit Fees

Licensed Premises Gaming Machine Permits		Fee (£)
Application for a Gaming Machine Permit		150
Application for a Gaming Machine Permit (Existing Operator)		100
Application to Vary a Gaming Machine Permit		100
Application to Transfer a Gaming Machine Permit		25
Gaming Machine Permit First Annual Fee (payable within 30days following Issue Date)		50
Gaming Machine Permit Annual Fee		50
Copy of a Prize Gaming Permit & Family Entertainment Centre Machine Permit		15
Request to Change the Name on a Gaming Machine Permit		25
Request a Copy of a Gaming Machine Permit		15

Prize Gaming Permits and Family Entertainment Centre Gaming Machine Permits

Prize Gaming and Family Entertainment Centre Gaming Machine Permits		Fee (£)
Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit		300
Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit (Existing Operator)		100
Renewal of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit		300

Change of Name on a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	25
Copy of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	15

Club Gaming and Club Machine Permits

Club Gaming and Club Machine Permits	Fee (£)
Application for a Club Gaming or Machine Permit	200
Application for a Club Gaming or Machine Permit (Existing Holder)	100
Application for a Club Gaming or Machine Permit ((where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003)	100
Renewal of a Club Gaming or Machine Permit	200
Renewal of a Club Gaming or Machine Permit (where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003)	100
First Annual Fee for a of a Club Gaming or Machine Permit (payable within 30days following Issue Date)	50
Annual Fee for a of a Club Gaming or Machine Permit	50
Application to Vary a of a Club Gaming or Machine Permit	100
Copy of a of a Club Gaming or Machine Permit	15

HOUSING PORTFOLIO**PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09**

	Charges 2007/08	Proposed Charges 2008/09	Increase	Review Indicator
	£	£	%	
Lifeline Charge - Hire per week	3.40	3.40	0.0	M / L
Lifeline Charge - Link to Central Control for private units per year	83.50	83.50	0.0	M / L
Sheltered Housing - Guestroom Charge	10.00	10.00	0.0	M / L
Property Inspection	93.50	93.50	0.0	M / L

Charges are inclusive of 17½ % VAT.

Review Indicator Key

- M** = Market Comparisons undertaken
- L** = Local Authority Comparisons undertaken
- S** = Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2008						
Charges for April to October						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		12.00	12.50	4.2	M / L
	Adult		19.00	20.00	5.3	M / L
	Senior		13.00	13.50	3.8	M / L
	Junior		7.00	7.25	3.6	M / L
	Adult Day Ticket		35.00	36.50	4.3	M / L
Weekend	Restricted Use		15.00	15.50	3.3	M / L
	Adult		22.00	23.50	6.8	M / L
	Junior		8.00	8.50	6.3	M / L
Green Fees - 9 Hole Course						
Weekday	Adult		7.00	7.25	3.6	M / L
	Senior - before 12pm		5.00	5.25	5.0	M / L
	Senior		5.75	6.00	4.3	M / L
	Adult Day Ticket		NEW FEE	10.00		M / L
	Junior		3.00	3.10	3.3	M / L
	Junior Day Ticket		NEW FEE	5.50		M / L
Weekend	Adult		8.00	8.25	3.1	M / L
	Junior		5.00	5.20	4.0	M / L
Driving Range						
Adult	per token	(30 balls)	1.85	2.00	8.1	M / L
	two tokens	(60 balls)	3.50	3.60	2.9	M / L
	three tokens	(90 balls)	4.85	5.00	3.1	M / L
	four tokens	(120 balls)	6.00	6.20	3.3	M / L
	digicard	(150 balls)	7.10	7.30	2.8	M / L
	digicard	(300 balls)	12.60	13.00	3.2	M / L
	Junior	per token	(30 balls)	0.90	1.00	11.1

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2008						
Charges for November - March						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		11.00	11.50	4.5	M / L
	Adult		16.00	17.00	6.3	M / L
	Senior		10.50	11.00	4.8	M / L
	Junior		7.00	7.25	3.6	M / L
	Adult Day Ticket		27.00	28.00	3.7	M / L
Weekend	Restricted Use		14.00	14.50	3.6	M / L
	Adult		19.00	20.00	5.3	M / L
	Junior		8.00	8.50	6.3	M / L
Green Fees - 9 Hole Course						
Weekday	Adult		6.00	6.25	4.2	M / L
	Senior - before 12pm		4.20	4.50	7.1	M / L
	Senior		4.80	5.00	4.2	M / L
	Adult Day Ticket		NEW FEE	8.60		M / L
	Junior		3.00	3.00	0.0	M / L
	Junior Day Ticket		NEW FEE	4.50		M / L
Weekend	Adult		7.30	7.50	2.7	M / L
	Junior		4.40	4.40	0.0	M / L
Driving Range						
Adult	per token	(30 balls)	1.85	2.00	8.1	M / L
	two tokens	(60 balls)	3.50	3.60	2.9	M / L
	three tokens	(90 balls)	4.85	5.00	3.1	M / L
	four tokens	(120 balls)	6.00	6.20	3.3	M / L
	digicard	(150 balls)	7.10	7.30	2.8	M / L
	digicard	(300 balls)	12.60	13.00	3.2	M / L
Junior	per token	(30 balls)	0.90	1.00	11.1	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

DIBDEN GOLF CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2008					
Charges for Full Year (unless stated)					
Season Ticket Packages					
7 Day Season Ticket	Platinum	735.00	760.00	3.4	M / L
	Gold	590.00	610.00	3.4	M / L
	Silver	535.00	550.00	2.8	M / L
	Bronze	280.00	290.00	3.6	M / L
5 Day Season Ticket	Platinum	480.00	500.00	4.2	M / L
	Gold	405.00	420.00	3.7	M / L
	Silver	365.00	375.00	2.7	M / L
	Bronze	190.00	195.00	2.6	M / L
	Senior (Silver)	355.00	365.00	2.8	M / L
Junior Season Ticket		87.50	90.00	2.9	M / L
9-Hole Senior Season Ticket - before 12pm		150.00	155.00	3.3	M / L
9-Hole Junior Season Ticket - restricted use		47.00	50.00	6.4	M / L
Bronze Package Green Fee					
	April - October	6.60	6.80	3.0	M / L
	November - March	4.70	4.80	2.1	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

ELING TOLL BRIDGE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2008					
Cars, Lorries, 3 Wheelers	per day	1.00	1.00	0.0	
	per week	5.00	5.00	0.0	
Motor Cycles	per day	0.70	0.70	0.0	
Residents' Replacement Exemption Permit		7.00	7.20	2.9	

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

KEYHAVEN RIVER

Note; Although charges for Jan 08 - Dec 08, majority of income on this schedule hits 07/08 accounts.

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
All increases with effect from 1st January 2008:					
Waiting Lists (inc. VAT)					
Waiting List Fee	Moorings	20.60	30.00	45.6	M / L
	Dinghy Park	20.60	25.00	21.4	M / L
	Annual Admin Fee	NEW FEE	10.00	NEW FEE	M / L
Licence Fees - Private Moorings (excl. VAT)		64.80	66.81	3.1	M / L
Mooring Fees [including Licence Fee] (excl. VAT)					
Drying	Small Boats	223.10	229.79	3.0	M / L
	Large Boats	248.30	255.32	2.8	M / L
Part Drying		286.30	297.87	4.0	M / L
Deep Water		456.20	468.09	2.6	M / L
Wall Moorings		140.70	144.68	2.8	M / L
Non-Residents		<i>As above plus 50%</i>			
Dinghy Park (excl. VAT)					
Dinghy Park	per space per annum	135.70	140.43	3.5	M / L
Grass Bank	"	63.10	68.09	7.9	M / L
Non-Residents		<i>As above plus 50%</i>			
Specific Groups					
Fisherman Association	Trot mooring	34.30	35.30	2.9	M / L
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.0	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

KEYHAVEN RIVER

Note; Although charges for Jan 08 - Dec 08, majority of income on this schedule hits 07/08 accounts.

	Current Charge £	Proposed Charge £	Increase %	Review Indicator	
All increases with effect from 1st January 2008:					
Other Charges (incl. VAT)					
Temporary Dinghy Park per space per week	14.40	15.00	4.2	M / L	
Launching Fees - Single Launch					
Under 12 Feet	5.20	5.50	5.8	M / L	
12 - 16 Feet	10.30	10.50	1.9	M / L	
16 - 20 Feet	30.90	32.00	3.6	M / L	
Over 20 Feet	51.50	53.00	2.9	M / L	
Launching Fees - Season Ticket					
Under 12 Feet	25.80	27.00	4.7	M / L	
12 - 16 Feet	51.50	53.00	2.9	M / L	
16 - 20 Feet	77.30	80.00	3.5	M / L	
Over 20 Feet	103.00	106.00	2.9	M / L	
Non-Residents	<i>As above plus 50%</i>				
Temporary Mooring Fees					
Anchorage/Visitor Moorings (dependant upon location)					
per night	from	5.20	5.50	5.8	M / L
	to	10.30	10.50	1.9	M / L
per week	from	12.40	13.00	4.8	M / L
	to	20.60	21.00	1.9	M / L
short stay	from	3.10	3.50	12.9	M / L
	to	5.70	6.00	5.3	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

KEYHAVEN RIVER

Note; Although charges for Jan 09 - Dec 09, majority of income on this schedule hits 08/09 accounts.

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
All increases with effect from 1st January 2009:					
Waiting Lists (inc. VAT)					
Waiting List Fee	Moorings	30.00	31.80	6.0	M / L
	Dinghy Park	25.00	26.50	6.0	M / L
	Annual Admin Fee	10.00	10.00	0.0	M / L
Licence Fees - Private Moorings (excl. VAT)		66.81	71.06	6.4	M / L
Mooring Fees [including Licence Fee] (excl. VAT)					
Drying	Small Boats	229.79	242.55	5.6	M / L
	Large Boats	255.32	272.34	6.7	M / L
Part Drying		297.87	314.89	5.7	M / L
Deep Water		468.09	497.87	6.4	M / L
Wall Moorings		144.68	153.19	5.9	M / L
Non-Residents		<i>As above plus 50%</i>			
Dinghy Park (excl. VAT)					
Dinghy Park	per space per annum	140.43	148.94	6.1	M / L
Grass Bank	"	68.09	72.34	6.2	M / L
Non-Residents		<i>As above plus 50%</i>			
Specific Groups					
Fisherman Association	Trot mooring	35.30	37.40	5.9	M / L
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.0	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

KEYHAVEN RIVER

Note; Although charges for Jan 09 - Dec 09, majority of income on this schedule hits 08/09 accounts.

	Current Charge £	Proposed Charge £	Increase %	Review Indicator	
All increases with effect from 1st January 2009:					
Other Charges (incl. VAT)					
Temporary Dinghy Park per space per week	15.00	15.90	6.0	M / L	
Launching Fees - Single Launch					
Under 12 Feet	5.50	6.00	9.1	M / L	
12 - 16 Feet	10.50	11.00	4.8	M / L	
16 - 20 Feet	32.00	34.00	6.3	M / L	
Over 20 Feet	53.00	56.00	5.7	M / L	
Launching Fees - Season Ticket					
Under 12 Feet	27.00	29.00	7.4	M / L	
12 - 16 Feet	53.00	56.00	5.7	M / L	
16 - 20 Feet	80.00	85.00	6.3	M / L	
Over 20 Feet	106.00	112.00	5.7	M / L	
Non-Residents	<i>As above plus 50%</i>				
Temporary Mooring Fees					
Anchorage/Visitor Moorings (dependant upon location)					
per night	from	5.50	5.70	3.6	M / L
	to	10.50	10.80	2.9	M / L
per week	from	13.00	13.40	3.1	M / L
	to	21.00	21.60	2.9	M / L
short stay	from	3.50	3.60	2.9	M / L
	to	6.00	6.20	3.3	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

APPLEMORE HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Memberships						
Family			54.00	56.00	3.7	M / L
Adult	(18 and over)		27.00	28.00	3.7	M / L
Junior	(under 18)		15.00	15.00	0.0	M / L
Senior	(60 +)		21.00	22.00	4.8	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
Centre Based Clubs						
Number of Members:	Under 20		129.00	134.00	3.9	M / L
	20 - 49		247.00	257.00	4.0	M / L
	50 - 100		350.00	364.00	4.0	M / L
	101 +		494.00	514.00	4.0	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		129.00	134.00	3.9	M / L
	50 - 75		190.00	198.00	4.2	M / L
	76 +		247.00	257.00	4.0	M / L
Swimming Charges						
Adult		per hour	3.25	3.35	3.1	M / L
Junior	(under 18)	"	1.90	2.00	5.3	M / L
Senior	(60 +)	"	2.20	2.30	4.5	M / L
Concessionary	Adult	"	1.50	1.60	6.7	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	80.00	83.00	3.8	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

APPLEMORE HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	7.90	8.00	1.3	M / L
	Off Peak	"	6.20	6.20	0.0	M / L
Creche		per hour	2.50	2.40	-4.0	M / L
Sports Hall (Four Courts)	Peak	per hour	37.10	38.00	2.4	M / L
	Off Peak	"	25.80	28.00	8.5	M / L
Sports Hall (Six Courts)	Peak	per hour	57.70	60.00	4.0	M / L
	Off Peak	"	28.80	34.00	18.1	M / L
Fitness Suite						
Profiles	Fitness Direct	Individual	39.50	41.00	3.8	M / L
		Joint	76.20	77.00	1.0	M / L
Annual		Individual	424.00	450.00	6.1	M / L
		Joint	788.00	850.00	7.9	M / L
Casual Use			5.30	5.60	5.7	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

NEW MILTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Memberships						
Family			54.00	56.00	3.7	M / L
Adult	(18 and over)		27.00	28.00	3.7	M / L
Junior	(under 18)		15.00	15.00	0.0	M / L
Senior	(60 +)		21.00	22.00	4.8	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
Centre Based Clubs						
Number of Members:	Under 20		129.00	133.00	3.1	M / L
	20 - 49		247.00	254.00	2.8	M / L
	50 - 100		350.00	361.00	3.1	M / L
	101 +		494.00	509.00	3.0	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		129.00	133.00	3.1	M / L
	50 - 75		190.00	196.00	3.2	M / L
	76 +		247.00	254.00	2.8	M / L
Swimming Charges						
Adult		per hour	3.20	3.30	3.1	M / L
Junior	(under 18)	"	1.90	2.00	5.3	M / L
Senior	(60 +)	"	2.40	2.50	4.2	M / L
Concessionary	Adult	"	1.60	1.70	6.2	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	58.00	61.00	5.2	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

NEW MILTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	8.20	8.40	2.4	M / L
	Off Peak	"	6.15	6.30	2.4	M / L
Sports Hall	Peak	per hour	40.00	41.20	3.0	M / L
	Off Peak	"	23.00	23.70	3.0	M / L
Squash Court	Peak	per 40 mins	6.10	6.30	3.3	M / L
	Off Peak	"	5.00	5.20	4.0	M / L
Fitness Suite						
Contours	Direct Debit Option 1	Individual	39.50	41.00	3.8	M / L
		Joint	67.00	77.00	14.9	M / L
	Direct Debit Option 2	Individual	38.50	N/A	-	M / L
		Joint	61.00	N/A	-	M / L
	Direct Debit Option 3	Individual	27.00	28.00	3.7	M / L
	Direct Debit Option 4	Individual	28.00	30.00	7.1	M / L
		Joint	46.50	50.00	7.5	M / L
	Casual Use		5.35	5.60	4.7	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

RINGWOOD HEALTH & LEISURE CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:					
Memberships					
Family		54.00	56.00	3.7	M / L
Adult	(18 and over)	27.00	28.00	3.7	M / L
Junior	(under 18)	15.00	15.00	0.0	M / L
Senior	(60 +)	21.00	22.00	4.8	M / L
Concessionary	(Six Months)	3.50	3.50	0.0	M / L
Centre Based Clubs					
Number of Members:	Under 20	129.00	134.00	3.9	M / L
	20 - 49	247.00	257.00	4.0	M / L
	50 - 100	350.00	364.00	4.0	M / L
	101 +	494.00	514.00	4.0	M / L
Centre Based Junior Clubs					
Number of Members:	Under 50	129.00	134.00	3.9	M / L
	50 - 75	190.00	198.00	4.2	M / L
	76 +	247.00	257.00	4.0	M / L
Swimming Charges					
Adult	per hour	3.25	3.35	3.1	M / L
Junior	(under 18)	1.90	2.00	5.3	M / L
Senior	(60 +)	2.45	2.55	4.1	M / L
Concessionary	Adult	1.60	1.70	6.2	M / L
	Junior	1.00	1.00	0.0	M / L
Area Hire - Pool Hall	"	61.00	64.00	4.9	M / L
Block Booking Hire - Wet Activities					
Peak - Band A	per hour	72.50	75.50	4.1	M / L
Peak - Band B	"	67.00	70.00	4.5	M / L
Off Peak - Band C	"	63.00	66.00	4.8	M / L
Off Peak - Band D	"	60.00	62.50	4.2	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

RINGWOOD HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	8.00	8.30	3.8	M / L
	Off Peak	"	6.10	6.40	4.9	M / L
Creche		per hour	2.75	2.80	1.8	M / L
Playsite		per session	2.70	2.80	3.7	M / L
Sports Hall	Peak	per hour	37.10	39.00	5.1	M / L
	Off Peak	"	26.50	28.00	5.7	M / L
Squash	Peak	per session	5.70	6.00	5.3	M / L
	Off Peak	"	4.20	4.50	7.1	M / L
Fitness Suite						
Monthly - All Inclusive	Individual		39.50	41.00	3.8	M / L
	Joint		70.00	77.00	10.0	M / L
Monthly - Off Peak	Individual		29.50	30.00	1.7	M / L
	Joint		49.00	50.00	2.0	M / L
Annual - All Inclusive	Individual		434.50	450.00	3.6	M / L
	Joint		770.00	850.00	10.4	M / L
Annual - Off Peak	Individual		324.50	330.00	1.7	M / L
	Joint		539.00	550.00	2.0	M / L
Fitness	Peak	Per Session	5.25	5.60	6.7	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

LYMINGTON HEALTH & LEISURE CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator	
All Increases with effect from 1st January 2008:						
Memberships						
Family		54.00	56.00	3.7	M / L	
Adult	(18 and over)	27.00	28.00	3.7	M / L	
Junior	(under 18)	15.00	15.00	0.0	M / L	
Senior	(60 +)	21.00	22.00	4.8	M / L	
Concessionary	(Six Months)	3.50	3.50	0.0	M / L	
Centre Based Clubs						
Number of Members:	Under 20	129.00	133.00	3.1	M / L	
	20 - 49	247.00	254.00	2.8	M / L	
	50 - 100	350.00	361.00	3.1	M / L	
	101 +	494.00	509.00	3.0	M / L	
Centre Based Junior Clubs						
Number of Members:	Under 50	129.00	133.00	3.1	M / L	
	50 - 75	190.00	196.00	3.2	M / L	
	76 +	247.00	254.00	2.8	M / L	
Swimming Charges						
Adult		per hour	3.20	3.30	3.1	M / L
Junior	(under 18)	"	1.90	2.00	5.3	M / L
Senior	(60 +)	"	2.40	2.50	4.2	M / L
Concessionary	Adult	"	1.60	1.70	6.2	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	58.00	61.00	5.2	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

LYMINGTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	8.10	8.30	2.5	M / L
	Off Peak	"	6.15	6.30	2.4	M / L
Sports Hall	Peak	per hour	36.00	37.10	3.1	M / L
	Off Peak	"	23.00	23.70	3.0	M / L
Fitness Suite						
Contours	Direct Debit Option 1	Individual	39.50	41.00	3.8	M / L
		Joint	67.00	77.00	14.9	M / L
	Direct Debit Option 2	Individual	38.50	N/A	-	M / L
		Joint	61.00	N/A	-	M / L
	Direct Debit Option 3	Individual	27.00	28.00	3.7	M / L
	Direct Debit Option 4	Individual	28.00	30.00	7.1	M / L
		Joint	46.50	50.00	7.5	M / L
	Casual Use		5.40	5.60	3.7	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

TOTTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Memberships						
Family			54.00	56.00	3.7	M / L
Adult	(18 and over)		27.00	28.00	3.7	M / L
Junior	(under 18)		15.00	15.00	0.0	M / L
Senior	(60 +)		21.00	22.00	4.8	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
Centre Based Clubs						
Number of Members:	Under 20		129.00	134.00	3.9	M / L
	20 - 49		247.00	257.00	4.0	M / L
	50 - 100		350.00	364.00	4.0	M / L
	101 +		494.00	514.00	4.0	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		129.00	134.00	3.9	M / L
	50 - 75		190.00	198.00	4.2	M / L
	76 +		247.00	257.00	4.0	M / L
Swimming Charges						
Adult		per hour	3.25	3.35	3.1	M / L
Junior	(under 18)	"	1.90	2.00	5.3	M / L
Senior	(60 +)	"	2.20	2.30	4.5	M / L
Concessionary	Adult	"	1.50	1.60	6.7	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	62.00	65.00	4.8	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

TOTTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	8.20	8.50	3.7	M / L
	Off Peak	"	7.00	7.40	5.7	M / L
Sports Hall	Peak	per hour	37.00	39.00	5.4	M / L
	Off Peak	"	26.00	27.00	3.8	M / L
Fitness Suite						
Lifestyles Direct	Monthly	Individual	39.50	41.00	3.8	M / L
		Joint	74.00	77.00	4.1	M / L
	Annual	Individual	434.00	450.00	3.7	M / L
		Joint	814.00	850.00	4.4	M / L
Casual		5.50	5.60	1.8	M / L	

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

PLANNING DEVELOPMENT CONTROL COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

	Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
<u>PLANNING APPLICATION COPYING CHARGES</u>				
<u>Planning Documents and Plans</u>				
Copy of a Planning Decision	10.00	10.00	-	/ /
Copy of a Planning Application # (Excluding supporting plans) # + 15p per sheet	2.50	2.50	-	/ /
Copy of a Planning Enforcement Notice	16.10	16.60	3.1	/ /
Copy of a Planning, Legal, Road Making Agree (+cost of plans)	16.10	16.60	3.1	/ /
Copy of supporting plan/draw to planning applications (where allowed by law)				
A4 size	4.00	4.00	-	/ /
A3 size	8.10	8.30	2.5	/ /
A2 size	10.00	10.00	-	/ /
A1 size	13.60	14.00	2.9	/ /
A0 size	20.20	20.80	3.0	/ /

Ordinance Survey Maps

Maps may only be provided for the purposes of making formal applications to this authority, e.g. Planning and building Regulations, Hedgerow Regulations, Entertainment licences etc..

Five copies of an extract from an OS map (for submission with a planning application)	27.00	28.00	3.7	/ /
Two copies of an extract from an OS map (for submission with a building control application)	25.00	26.00	4.0	/ /

Further details of the above are available upon request.

PLANNING APPLICATIONS FEES

←Prices on Application→

/ S /

HIGH HEDGES

High Hedges	478.00	492.00	2.9	/ /
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If formal mediation is undertaken there will be a reduction in the fee equivalent to the costs incurred by attempting formal mediation, up to a maximum reduction of £150.

A full refund will be given of the fee paid where a Tree Preservation Order is placed on the hedge in question.

A fee of £100 to be paid by householders making a complaint who are in receipt of listed qualifying benefits.

SECTION 106 AGREEMENTS *

Legal Fees	Per Hour	133.00	140.00	5.3	/ /
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Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE: VAT Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

	Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator	
CAR PARKS					
Town Centre Car Parks :					
Beaulieu, Brockenhurst, A338 Slip Road.	Up to 1 hour	0.30	0.40	33.3	/L/
	Up to 2 hours	0.70	0.80	14.3	/L/
	Up to 3 hours	1.10	1.20	9.1	/L/
	Up to 4 hours	2.00	2.00	-	/L/
	Up to 5 hours	2.50	2.50	-	/L/
	Up to 6 hours	3.00	3.00	-	/L/
	Up to 8 hours	3.50	3.50	-	/L/
Brockenhurst Only Excluding Brockenhurst	Up to 20 hours	3.50	3.50	-	/L/
Fordingbridge Town Centre, Jones Lane, New Rd, St. Johns Street, Barfields, Cannon St East&West, Gosport St, Emsworth Rd, St Thomas Street, Lymington Town Hall#, Lyndhurst, Crossmead Ave, Elm Ave, Blynkbonnie, Furlong & Lorry Park, Elingfield, Winsor Rd, Osbourne Rd, Southampton Rd, Spencer Rd North & South.	Up to 1 hour	0.50	0.60	20.0	/L/
	Up to 2 hours	1.10	1.20	9.1	/L/
	Up to 3 hours	1.70	1.80	5.9	/L/
	Up to 4 hours	2.50	2.50	-	/L/
	Up to 5 hours	3.50	3.50	-	/L/
	Up to 20 hours	4.00	5.00	25.0	/L/
	Milford - On - Sea	Up to 1 hour	0.50	0.60	20.0
Up to 2 hours		1.10	1.20	9.1	/L/
Up to 3 hours		1.70	1.80	5.9	/L/
Up to 4 hours		2.50	2.50	-	/L/
Up to 5 hours		3.50	3.50	-	/L/
Up to 6 hours		4.00	4.00	-	/L/
Up to 7 hours		4.20	4.20	-	/L/
Up to 8 hours		4.50	4.50	-	/L/
Up to 9 hours		5.30	5.30	-	/L/
Up to 20 hours		6.00	6.00	-	/L/
Burley	Up to 1 hour	0.50	0.60	20.0	/L/
	Up to 2 hours	1.10	1.20	9.1	/L/
	Up to 3 hours	1.70	1.80	5.9	/L/
	Up to 4 hours	2.50	2.50	-	/L/
	Up to 20 hours	5.00	5.00	-	/L/

Saturdays, Sundays and bank holidays only.

Charges in town centre car parks apply between the hours of 8.00am and 6.00pm

Short Stay Town Centre Clock (Can be used in any of the above car parks)	8.00	10.00	25.0	/ /
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Review Indicator Key

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**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
Amenity Car Parks :		(1st March - 31st October)			
Bath Road Lymington, The Quay Lymington and Keyhaven	Up to 2 hours	1.50	1.50	-	/ L /
	Up to 4 hours	3.00	3.50	16.7	/ L /
	Up to 6 hours	5.00	5.00	-	/ L /
	Up to 20 hours	6.50	6.50	-	/ L /
Other Amenity Car Parks					
	Up to 2 hours	1.20	1.20	-	/ L /
	Up to 4 hours	2.50	2.80	12.0	/ L /
	Up to 6 Hours	4.00	4.00	-	/ L /
	Up to 20 hours	5.50	5.50	-	/ L /
Amenity Season Tickets :					
Residents		46.00	48.00	4.3	/ / /
Non - Residents		52.00	54.00	3.8	/ / /
Additional vehicle registration fee		6.20	6.40	3.2	/ / /
Issue of replacement permit fee		6.20	6.40	3.2	/ / /

Charges in amenity car parks apply between the hours of 6.00am and 10.00pm

Other :

Penalty Charge Notice (PCN)*		60.00	n/a	n/a	/ / S
Discounted PCN (if paid in 14 days)*		30.00	n/a	n/a	/ / S
If PCN not paid 28 days after notice to owner issued*		90.00	n/a	n/a	/ / S
If PCN goes to Court*		95.00	n/a	n/a	/ / S
Penalty Charge Notice (PCN) - Higher Level*		n/a	70.00	n/a	/ / S
Discounted Higher Level PCN (if paid in 14 days)*		n/a	35.00	n/a	/ / S
If Higher Level PCN not paid 28 days after notice to owner issued*		n/a	105.00	n/a	/ / S
If Higher Level PCN goes to Court*		n/a	110.00	n/a	/ / S
Penalty Charge Notice (PCN) - Lower Level*		n/a	50.00	n/a	/ / S
Discounted Lower Level PCN (if paid in 14 days)*		n/a	25.00	n/a	/ / S
If Lower Level PCN not paid 28 days after notice to owner issued*		n/a	75.00	n/a	/ / S
If Lower Level PCN goes to Court*		n/a	80.00	n/a	/ / S
Long Stay District Wide Clock		80.00	80.00	-	/ / /
Long Stay District Wide Clock 6 months (Jan - Jun, July - Dec)		44.00	44.00	-	/ / /
Suspension*	per bay or area per week	10.30	10.60	2.9	/ / /
Dispensation*	per week	10.30	10.60	2.9	/ / /
Residents Parking Permits		30.00	30.00	-	/ / /
Vehicular Access Licence	per year	140.00	144.00	2.9	/ / /
Pedestrian Access Licence	5 year lease	100.00	103.00	3.0	/ / /
Hythe Market pitch fees	per week casual user	35.00	36.00	2.9	/ / /
	per week regular pitch	30.00	31.00	3.3	/ / /

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**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review indicator
CONCESSIONARY TRAVEL					
Replacement Pass*		5.40	10.00	85.2	/ /
HIGHWAYS					
Street Name Plates	basic	175.00	180.00	2.9	/ /
	special	←----- Actual Cost ----->			
Street Number Plates		147.50	152.00	3.1	/ /
Street Naming and No. Plans (+VAT)	per annum	424.00	437.00	3.1	/ /
Annual Licence for placing Tables and chairs on the Highway* (planning permission is required)					
- Where applicant is the only relevant frontager		135.70	139.80	3.0	/ /
- Where applicant is not the only relevant frontager		269.40	277.50	3.0	/ /
Round-about Sponsorship Agreement*	agreement (5yrs)##	265.20	273.20	3.0	/ /
## Payable in advance	renewal	106.00	109.20	3.0	/ /
Access Markings (+VAT)		23.00	23.70	3.0	/ /
Data from Speed Indicator Devices, Traffic Counters and Accident Data#					
Summary Data (one copy free of charge for nearby residents) per site		6.40	6.40	-	/ /S
Additional Copies and Other Related Data (min charge £20)					
(plus copying charges) per hour		28.00	28.80	2.9	/ /
Sleeve for temporary pole for speed limit reminder sign (SLR) or SID		365.00	376.00	3.0	/ /
Deployment of SLR**		Actual works cost plus £28.80			
Deployment of SID including data collection and distribution**		Actual works cost plus £57.60			
# Only summaries of accident data available from NFDC.					
** Charge waived if site has a poor personal injury accident record. SIDs & SLRs will only be deployed at locations agreed by Police/HCC/NFDC.					
Temporary Road Closures (3 month) - Road Traffic Regulation Act#					
Legal and administrative work# *		269.00	269.00	-	/ /S
Advertising costs*		←----- Actual Cost ----->			
Reconsideration of unsatisfactory signing proposals (min charge £60)		28.00	28.80	2.9	/ /
Additional work (min charge £60) + VAT per hour		28.00	28.80	2.9	/ /
Temporary Road Closures (5 day) - Road Traffic Regulation Act#					
Legal and administrative work*		135.00	135.00	-	/ /S
Reconsideration of unsatisfactory signing proposals (min charge £60)		28.00	28.80	2.9	/ /
Additional work (min charge £60) + VAT per hour		28.00	28.80	2.9	/ /
Temporary Road Closures (5day/3 month combined) - Road Traffic Regulation Act#					
Legal and administrative work*		404.00	404.00	-	/ /S
Advertising costs*		←----- Actual Cost ----->			
Reconsideration of unsatisfactory signing proposals (min charge £60)		28.00	28.80	2.9	/ /
Additional work (min charge £60) + VAT per hour		28.00	28.80	2.9	/ /
# Charges set by Highway Authorities and Utilities Committee.					
Road Closures for Special Events etc. - Town Police Clauses Act					
Legal and administrative work# *		123.00	123.00	-	/ /S
Additional work (min charge £60) + VAT per hour		28.00	28.80	2.9	/ /
# No charge for churches, linked national celebrations or events where no on-street trading or no participation/entry charges made.					

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**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

	Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
Traffic Management Documents and Plans				
Copy of a Traffic Regulation Order (with Plans)	16.10	16.60	3.1	/ /
Copy of representation(s) received : less than 50 pages (+15p per page)	6.40	6.60	3.1	/ /

LOCAL LAND CHARGES

Form LLC1 *	40.00	42.00	5.0	/ /
Form LLC1 * (Electronic Copy)	40.00	42.00	5.0	/ /
Form CON29 (2002) *	40.00	42.00	5.0	/ /
Personal Searches (LLC1 only) *	11.00	11.00	-	/ /S
Personal Searches (Building Control Records) *	11.30	11.60	2.7	/ /
Printout of Personal Search Entries *	1.50	1.50	-	/ /S
Form CON29 (2002) Optional Enquiries *	11.00	14.00	27.3	/ /
Written Enquiries *	21.00	22.00	4.8	/ /
Additional Parcels of Land * (Minimal Income)	16.00	16.50	3.1	/ /
Duplicate Search " "	15.00	15.50	3.3	/ /
Document sent by Facsimile " "add	13.00	13.40	3.1	/ /

PLANNING COPYING CHARGES**Planning Documents and Plans**

Written confirmation of a Building Control decision	10.00	10.30	3.0	/ /
Copy of Building Regulations Completion Certificate	10.00	10.30	3.0	/ /
Same day request for copy of Building Control Completion Cert	25.00	25.70	2.8	/ /
Copy of a Tree Preservation Order (with Plans)	16.10	16.60	3.1	/ /

Development Plan and Supplementary Planning Documents

Copy of an extract from the Plan (+15p per page)	6.40	6.60	3.1	/ /
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Listed Buildings

Copy of an entry in the list (plus 15p per page)	6.40	6.60	3.1	/ /
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