

## REPORT OF CABINET

(Meeting held on 7 December 2005)

### 1. FINANCIAL REPORT – FORECAST FULL YEAR AND ACTUAL FOR THE PERIOD APRIL 2005- OCTOBER 2005 (REPORT A) (MINUTE NO. 72)

The Cabinet has considered and agreed the forecast budget variations of all Portfolios and Committees from the approved original estimates for 2005/2006. On the General Fund the total new variations show an estimated reduction in net expenditure of £34,000 bringing the total reduction in net expenditure for the year to £92,000.

For Capital (Other services excluding housing) the new variations show a decrease in expenditure of £629,000, but excluding items of re-phasing, developers' contributions, virement etc there is an increased call on the Council's capital resources of £9,000.

For Housing capital expenditure the new variations show a decrease of £235,000. On the Housing Revenue Account the variations show a reduction of £5,000 in the overall planned 2005/06 expenditure.

The Commercial Services budget shows a net surplus of £1,000 for this period and the estimated allocation of this is £8,000 surplus to the General Fund and £7,000 to the Housing Revenue Account.

The Cabinet has agreed, subject to the recommendation below, the items set out in the revised General Fund budget; the revised capital expenditure and the revised Housing Revenue Account as set out in Appendices 1, 2 & 3 of Report A respectively. They have also noted the financial position of Commercial Services as set out in Appendix 4 and the actual expenditure to profiled budget positions of the General Fund, Capital Programme and Housing Revenue Account as set out in Appendices 1 to 3 of Report A.

#### **RECOMMENDED:**

***That the following supplementary estimates be approved:***

- ***£20k in respect of Concessionary Travel***
- ***£151k in respect of Health and Leisure Centres and Dibden Golf Centre***
- ***£28k in respect of New Street, Lymington***

### 2. RACE EQUALITIES SCHEME 2005 (REPORT B) (MINUTE NO. 73)

The Cabinet has agreed a Race Equality Strategy 2005 (RES) as shown in Appendix 1 to Report B to the Cabinet.

The Race Relations (Amendment) Act 2000 (RRAA) places a general duty on public authorities to promote race equality by eliminating unlawful racial discrimination, promoting equality of opportunity and promoting good relations between people of different racial groups.

The RRAA also places the following specific duties on the Council:

- To assess its functions for adverse impact (every three years)
- To publish the results of assessments and consultations
- To ensure information and services are accessible
- To train employees
- To assess the impact of proposed policies and consult.

The publication of a Race Equality Scheme (RES) showing how these general and specific duties will be met is also a duty under RRAA.

The Council published its first RES in 2002 based on the knowledge of the duties at that time. The 2005 RES follows the style suggested by the Commission for Racial Equality. It includes the statutory review of functions and policies and information on black and minority ethnic (BME) residents. The Cabinet agreed that the RES 2005 does justice to the real issues of race without neglecting the other equality issues of the district.

The RES was sent to all Councillors and employees for their comments. Comments will also be sought from the Community Action Team leaders of the Local Strategic Partnership, and later from the Equalities Network focus group. A final copy will then be available at all information offices.

A copy has also been placed on the Council's web pages seeking comments from any other interested party or resident.

### **3. HYTHE SAILING CLUB (REPORT C) (MINUTE NO. 74)**

The Cabinet has agreed a new rental arrangement for Hythe Sailing Club.

In 1963 the Rural District Council of New Forest granted a 21-year lease to Hythe Sailing Club with a rent of £120 per annum with the option to grant a further 21-year lease at £150 per annum. This is the first opportunity the Council has had to review the rent.

The Club currently occupy 1.12 hectares (2.77 acres) of land above mean high water mark. This is the largest area of land this Council leases to a sailing club in the district. They also have exclusive occupation of 4.11 hectares (10.15 acres) of foreshore which amounts to a total of 5.23 hectares or (12.92 acres). They currently have 123 individual, 155 family and 32 cadet memberships, making a total of 310 memberships.

Notice was served on the Club in 2004 indicating that, upon the expiry of the lease, the Council would not object to the granting of another tenancy. Most of the terms of the lease have been agreed with the Club however, the issue of rent remained unresolves.

As the lease renewal negotiations have progressed over the last year, officers have assessed the rental in line with the Council's leases to other sailing clubs and adjusted it to reflect the unique circumstance of the site. The Council's last rental offer was £26,900 per annum.

The best offer made by the Club to date has been £9,240 per annum.

Members of the Club addressed the Cabinet at their meeting and gave their views on the current situation. In response the Cabinet noted that officers had been concerned over the significant difference of opinion on what constituted a 'fair rent' and had therefore instructed the Valuation Office to carry out an independent assessment. The independent valuation based on other sailing clubs and not on commercial operations, suggested an open market rental value of between £22,000 and £28,000.

Whilst it was confirmed that the lease to the Sailing Club prohibited commercial use, the Cabinet agreed that it was not necessarily appropriate for the rent to be based on this fact. The Club could for example make a more realistic charge for boat storage to significantly increase their cash flow. Members agreed that it was important that the Council charged a realistic rent based on the correct value for their asset. Any subsidies given by the Council were ultimately funded by Council tax payers.

Members noted that the Club was registered as a 'Community Amateur Sports Club' and undertook youth sail training in partnership with local schools.

After detailed discussion, and taking fully into account the views expressed by the Club at the meeting and in correspondence, the Cabinet agreed that the full open market rental value be charged but, in recognising the benefit that this sailing club affords the community, that the Council grant aid the Club on a sliding scale as detailed below to enable a phased introduction over a five year period. The appropriate budgets within the Leisure Portfolio will be adjusted accordingly:

YEAR	OPEN MARKET VALUE	LESS NFDC GRANT	RENT PAYABLE
2005/06	£26,900 pa	£13,450	£13,450
2006/7	£26,900 pa	£10,090	£16,810
2007/8	£26,900 pa	£ 6,730	£20,170
2008/9	£26,900 pa	£ 3,370	£23,530
2009/10	£26,900 pa	£ 0,000	£26,900

**4. PLANNING AND COMPULSORY PURCHASE ACT 2004 – DELEGATION (REPORT D) (MINUTE NO. 75)**

The Planning and Compulsory Purchase Act 2004 has introduced a wide range of measures relating to the planning function. Some of these changes need to be reflected in the scheme of delegation of powers to officers. The activities involved are divided between those that are delegated directly from Council, those under the Economy and Planning Portfolio and Cabinet and those delegated by the Planning Development Control Committee.

The Cabinet has therefore agreed that the amendments to the Scheme of Delegations of powers to officers, as set out at Appendix 2 to Report D to the Cabinet be approved in so far as they relate to the executive function.

**5. AFFORDABLE HOUSING – CALCULATION OF FINANCIAL CONTRIBUTIONS (REPORT E) (MINUTE NO. 76) (SEE ALSO ITEM 1 OF THE CABINET REPORT TO COUNCIL DATED OF 2 NOVEMBER 2005 – ELSEWHERE ON THE COUNCIL AGENDA)**

The Cabinet at their meeting on 2 November agreed a Supplementary Planning Document relating to ‘the Delivery of Affordable Housing (on Development Sites) through the Planning Process’.

As a result of this the Cabinet asked for further clarification on three issues:

- (1) What methodology would be adopted for the calculation of off-site contributions to affordable housing, particularly on small sites developed under Policy AH-2;
- (2) How could this methodology be applied so as not to disadvantage people who are not acquiring land under normal commercial land purchase arrangements; and
- (3) How would decisions be made in the Council on an appropriate level of financial contribution where special circumstances were being claimed.

Officers have subsequently looked at how the policy could be implemented to ensure the best outcome for all concerned, and the Cabinet has now agreed new arrangements to address these points.

Members of the public also addressed the Cabinet on the issue.

The requirement to provide affordable housing as part of a development scheme is set out in policies AH-1 and AH-2 of NFDC’s Local Plan First Alteration. The Council’s Local Plan had followed a two year consultation period culminating in a public inquiry at which the Local Plan was confirmed with a number of changes agreed by an Inspector.

The Local Plan policies state that where an element of affordable housing is to be sought, the District Council’s target is to negotiate 35% of dwellings on the site to be affordable dwellings, which will address an identified local housing need.

To date, in negotiating a financial contribution for off-site affordable housing provision, the method of calculation is based on 35% of the unconstrained open market residential land value of the application site. This has produced a number of challenges from applicants.

It is recognised that in some circumstances the proposed methodology could disadvantage individuals and their families who, with their own resources, are attempting to solve their own housing problems. For example, where a family who currently own a property with a large garden in a village and decide to sub-divide the garden to build a new house for another family member who is currently living in the original family home. The need to make contribution to affordable housing at the time planning permission is granted may affect the viability of such a scheme.

Following detailed discussion of all the issues the Cabinet has therefore now agreed an arrangement to defer the affordable housing contribution, in limited circumstances where land has not been purchased under conventional commercial arrangement, until the new property is sold.

Members agreed that, within the bounds of the Local Plan, this was the best compromise that could be made. This would benefit local people wishing to develop small single dwellings within garden sites, for the benefit of their own families.

When the deferment period ends, on the sale of the property, the agreed financial contribution must be paid, having been adjusted to take account of house price changes (from a published index). The arrangement would remain a first charge on the new property until that time.

Members agreed it was important to give the greatest level of certainty as to the financial contribution required from individuals at the earliest opportunity. The most appropriate way to do this was to use the valuation tables and arrangements as proposed in Annexes 1 and 2 to Report E as circulated at the meeting.

Affordable housing contributions should always be derived from a negotiation on what is appropriate and viable for a particular site. The particular costs associated with the development of the site should also be taken into consideration. To facilitate this the applicant will always be given the opportunity to put their case as to why (on viability grounds) they cannot pay the contribution indicated by the model formula for plot values. They can offer an alternative contribution based upon their viability arguments.

Decision making on matters involving potentially large sums of money needs to be seen to be transparent and therefore the Cabinet has also agreed that an officer delegated planning decision should only be made in cases where the full affordable housing financial contribution was being paid. In all other cases the Planning Development Control Committee should make the decision.

## **6. CONCESSIONARY TRAVEL (REPORT F) (MINUTE NO. 77)**

As a consequence of legislative changes coming into effect on 1 April, 2006, the Cabinet has agreed a number of changes to the Council's concessionary travel scheme for all aged 60 or over and those disabled.

The Government has confirmed that there should be free travel on registered local bus services with the scheme to be administered locally, and not a national scheme. The Government will simply amend the existing statutory minimum scheme and replace the current half-fare with a zero fare. The new statutory minimum scheme will require the Council to provide off-peak free travel within the District for all aged 60 or over and the disabled.

Local authorities throughout Hampshire currently work together to provide a 'Countywide' half-fare bus pass, which offers much more than the statutory minimum scheme i.e. travel all day anywhere in Hampshire or any journey that starts in Hampshire.

In addition, this Council currently provides a wholly discretionary scheme which gives the option of £40 worth of tokens, instead of a half-fare bus pass, for all aged 80 or over, all aged 60 or over who qualify for benefits and to certain disabled groups.

The introduction of free local bus travel for all aged 60 or over and the disabled will inevitably result in more eligible persons taking up their free Farepass, compared to the numbers that that applied for the half Farepass. Research carried out by the transport consultants to the countywide scheme forecasts that the numbers that apply may increase from 10,060 to 13,558.

The Cabinet noted that the Council has now received notice of the provisional financial settlement from the Government. Whilst still subject to some adjustment, it does appear that the Council has received the full funding for concessionary travel arrangements. The Cabinet has therefore agreed that the Council participates in a countywide free Farepass scheme on an all day basis from 1 April 2006. The scheme will cover Hythe Ferry, in addition to registered local bus services. The Cabinet has also agreed that national transport tokens should be replaced by a local voucher scheme as this will help to reduce costs and improve controls.

The wholly discretionary scheme is aimed at all in genuine need. From 2006/07 this will initially apply to all aged 60 or over who qualify for housing and/or council tax benefit and/or Guaranteed Pension Credit and/or those disabled. With this in mind, and in the light of additional information circulated at the meeting from 'Community First', members agreed that the scheme should be extended to include those with mobility difficulties supported by a medical certificate that were not otherwise covered by the scheme.

The Cabinet has also agreed that an internal review of community transport provision should be undertaken to see if additional support and/or resources could be provided to rural areas not served by registered local bus services

The provision of bus transport in Hampshire was under review and the Cabinet were pleased that this Council were able to provide an enhanced statutory scheme that would enable more people to use buses as their primary form of transport. Greater use of buses would help to reduce the overall subsidy payable by the County Council, which in turn could help retain more buses on the road particularly at off peak times.

**7. EXPENDITURE PLAN CONSULTATION (REPORT G) (MINUTE NO. 78) (SEE ALSO ITEM 3 OF THE CABINET REPORT TO COUNCIL DATED 2 NOVEMBER ELSEWHERE ON THIS AGENDA)**

The Cabinet at their meeting in November considered the expenditure plan proposals together with suggested fees and charges for the coming financial year. All review panels and committees were consulted on the detail of the proposals and have reported their views back to the Cabinet at their December meeting.

The Cabinet noted the responses from the review panels and committees, which they will take into account during their detailed consideration of the expenditure plans in January. Members also considered and agreed that the fees and charges as set out in Appendix 1 to this report should be recommended to the Council for approval.

**RECOMMENDED:**

***That the fees and charges as set out in Appendix 1 to this report be approved.***

**8. THE COUNCIL TAX BASE 2006/07 – SETTING THE TAX BASE (REPORT H) (MINUTE NO. 79)**

The Cabinet has considered, and so far as it is empowered to do so by law, approved the calculation of the Council Tax base for the year 2006/07 as set out below, and pursuant to this report and in accordance with the Local Authorities (Calculation of Council Tax Base) (Amendment) Regulations 2003, the amount calculated by this Council as its council tax base for the year 2006/07 be as follows and as detailed in Appendix 1 to Report H to the Cabinet.

<b>PARISH/TOWN</b>	<b>TAX BASE 06/07</b>
Ashurst & Colbury	922.7
Beaulieu	517.3
Boldre	1056.1
Bramshaw	337.2
Bransgore	1861.8
Breamore	181.9
Brockenhurst	1754.1
Burley	784.9
Copythorne	1215.9
Damerham	234.0
Denny Lodge	157.3
East Boldre	399.7
Ellingham, Harbridge & Ibsley	587.1
Exbury & Lepe	110.1
Fawley	4806.2
Fordingbridge	2309.9
Godshill	213.4

<b>PARISH/TOWN</b>	<b>TAX BASE 06/07</b>
Hale	267.6
Hordle	2386.4
Hyde	503.7
Hythe & Dibden	7669.7
Lymington & Pennington	6819.3
Lyndhurst	1381.4
Marchwood	1974.5
Martin	190.5
Milford on Sea	2656.9
Minstead	368.3
Netley Marsh	824.4
New Milton	10756.7
Ringwood	5360.1
Rockbourne	164.4
Sandleheath	266.8
Sopley	302.4
Sway	1648.0
Totton & Eling	9759.1
Whitsbury	101.9
Woodgreen	253.6
Whole District	71105.3

#### **9. RISK MANAGEMENT (REPORT I) (MINUTE NO. 80)**

The Cabinet has received an update on the work carried out on Risk Management during 2005 and has approved a work programme for the Corporate Risk Management Group.

Good risk management has become one of the prime areas of performance measurement with both the CPA and the Audit Commission. The Civil Contingencies Bill also now requires local authorities to have arrangements in place to maintain services in the event of major emergencies and to be in a position to provide advice to local businesses on the subject.

The Council already adopts good risk management practices and work is underway to prepare Business Continuity Plans (BCP's) for the Council's agreed 'critical' services of Housing Needs; Housing Benefits; Central Control; Waste Collection and Cemeteries.

#### **10. MEALS ON WHEELS AND COMMUNITY MEALS REVIEW (REPORT J) (MINUTE NO. 82)**

Hampshire County Council have a statutory duty to ensure the provision of a meal to each person who meets the eligibility criteria under the Chronically Sick and Disabled Persons Act 1970. All Hampshire Districts part fund the provision using powers



contained in the Health & Social Services and Social Security Adjudications Act 1983, Section 29, Schedule 9 Part II, although there is no statutory duty for them to do so. This is a local arrangement and, in other Counties, Social Services fund 100% of the provision.

New Forest District Council's involvement in the Meals on Wheels service is unique in Hampshire, as this Council is operationally responsible and carries out the administrative function relating to the provision of Meals on Wheels in the District.

Following an extensive review the Cabinet has now agreed new arrangements for the provision of Meals on Wheels and Community Meals. The review was undertaken following the cessation of the existing sheltered housing residents' meals and the opportunity arising to outsource the service. The remit of the review was agreed by the Housing, Health and Social Inclusion Review Panel and focussed on the following areas:

- A review of recipients of the service to ensure they meet the Social Services Eligibility Criteria
- To check the availability of hot meals 5 days per week, establishing which measures are in place for the other 2 days
- To rationalise the allocation of grant funding and the operation of luncheon clubs in the district
- To investigate future options for the delivery and administration of meals on wheels in the district
- To investigate more cost effective ways to provide meals to residents in the 3 Sheltered Housing Schemes.

The Housing, Health and Social Inclusion Review Panel at their meeting on 16 November 2005 considered this report and noted the results of the Meals on Wheels and Community Meals Review. They particularly expressed their appreciation of the thorough way in which the review had been conducted.

The Portfolio Holder for Health and Social Inclusion fully supports the conclusions of the review as this will result in far more equity for residents of the District. Furthermore, she supports the Meals on Wheels provision being outsourced to improve the efficiency of the service provided that satisfactory terms are agreed with the potential contractor.

The Cabinet has therefore agreed to the outsourcing of the provision of Meals on Wheels for the New Forest District Council to HC3S, the catering business of Hampshire County Council, with effect from 1 January 2006.

The current financial implications of the review are savings to the Council of £30,000 from ceasing to provide residents' meals. Potentially, further savings from outsourcing the meals on wheels service could be achieved.

**Cllr M J Kendal**  
**CHAIRMAN**

**FINANCE & SUPPORT PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07**

		<b>Charges 2005/6 £</b>	<b>Proposed Charges 2006/07 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
<b>General Photocopying Charges</b>					
Photocopying - convenience copiers	per copy	0.15	0.16	6.7	L
Fax per sheet ( subject to £2.00 min. )	to receive	0.50	0.52	4.0	L
	to send	1.05	1.10	4.8	L
<b>Offices and Room Hire Charges*</b> <b>(Morning/Afternoon/Evening Session)</b>					
<b>Appletree Court</b>					
Council Chamber	per session	48.00	50.00	4.2	L
Committee Room 1	per session	38.00	39.00	2.6	L
Committee Room 2	per session	27.00	28.00	3.7	L
Committee Room 3	per session	33.00	34.00	3.0	L
<b>Lymington Town Hall</b>					
Council Chamber	per session	39.00	41.00	5.1	L
Committee Room	per session	28.00	29.00	3.6	L
<b>New Milton Town Hall</b>					
Room Hire	full room	-	39.00		
	half room	-	25.00		
<b>Ringwood Public Offices</b>					
Council Chamber	per session	33.00	34.00	3.0	L
NOTE: Evening sessions will also incur an additional charge to cover caretakers overtime at the rate applicable at the time.					
<b>Special Rate</b>					
Town and Parish Council, New Forest Association of Parish Councils, similar meetings and requests				Rate determined by Director of Resources	
<b>Data Protection Act*</b>					
Subject Access Requests		10.00	10.00	-	S
<b>NNDR/Council Tax</b>					
National Non - Domestic Rate / Council Tax for providing information other than to the Ratepayer or Taxpayer concerned :					
First entry in Rating or Banding List		5.90	6.10	3.4	
Each additional entry forming part of the same request		0.69	0.72	4.3	
<b>Credit Card Charges</b>					
Administration fees		5.15	5.35	3.9	L

**Review Indicator Key**

- M** = Market Comparisons undertaken  
**L** = Local Authority Comparisons undertaken  
**S** = Statutory Charge Level

**NOTE:** VAT - Charges are inclusive of 17.5% VAT unless otherwise shown.  
Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ECONOMY AND PLANNING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
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**CAR PARKS**

**Town Centre Car Parks :**

Beaulieu, Brockenhurst,  
A338 Slip Road.

Up to 1 hour	0.30	0.30	0.0	/ L /
Up to 2 hours	0.70	0.70	0.0	/ L /
Up to 3 hours	1.10	1.10	0.0	/ L /
Up to 4 hours	1.90	1.90	0.0	/ L /
Up to 5 hours	2.40	2.40	0.0	/ L /
Up to 6 hours	2.90	2.90	0.0	/ L /
7 + hours	3.30	3.30	0.0	/ L /

Fordingbridge Town Centre, Jones Lane,  
New Rd, St. Johns Street, Barfields,  
Cannon St East&West, Gosport St, Emswor  
St Thomas Street, Lyminster Town Hall#,  
Lyndhurst, Crossmead Ave, Elm Ave,  
Blynkbonnie, Furlong & Lorry Park, Elingfiel  
Winsor Rd, Osbourne Rd, Southampton Rd,  
Spencer Rd North & South, Milford - On - Sea.

Up to 1 hour	0.50	0.50	0.0	/ L /
Up to 2 hours	1.10	1.10	0.0	/ L /
Up to 3 hours	1.70	1.70	0.0	/ L /
Up to 4 hours	2.40	2.40	0.0	/ L /
Up to 5 hours	3.00	3.00	0.0	/ L /
6 + hours	3.50	3.50	0.0	/ L /

Milford - On - Sea

Up to 7 hours	4.00	4.00	0.0	/ L /
Up to 8 hours	4.50	4.50	0.0	/ L /
Up to 9 hours	5.30	5.30	0.0	/ L /
10 + hours	6.00	6.00	0.0	/ L /

Burley

Up to 1 hour	0.50	0.50	0.0	/ L /
Up to 2 hours	1.10	1.10	0.0	/ L /
Up to 3 hours	1.70	1.70	0.0	/ L /
Up to 4 hours	2.40	2.40	0.0	/ L /
5 + hours	5.00	5.00	0.0	/ L /

# Saturdays, Sundays and bank holidays only.

**Town Centre Parking Clock** (Can be used in any of the above car parks)

6.00	0.00	-100.0	/ /
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**Short Stay Town Centre Clock** (Can be used in any of the above car parks)

0.00	8.00	NEW FEE	/ L /
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**Charges in town centre car parks apply between the hours of 8.00am and 6.00pm**

***Review Indicator Key***

<b><i>M</i></b>	= Market Comparisons undertaken
<b><i>L</i></b>	= Local Authority Comparisons undertaken
<b><i>S</i></b>	= Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ECONOMY AND PLANNING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

		Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
<b>Amenity Car Parks :</b>		( 1st March - 31st October )			
Bath Road Lymington, The Quay	Up to 2 hours	1.50	1.50	0.0	/ L /
Lymington and Keyhaven	Up to 4 hours	3.00	3.00	0.0	/ L /
	Up to 6 Hours	4.50	4.50	0.0	/ L /
	All Day	6.00	6.00	0.0	/ L /
<b>Other Amenity Car Parks</b>		( 1st March - 31st October )			
	Up to 2 hours	1.20	1.20	0.0	/ L /
	Up to 4 hours	2.40	2.40	0.0	/ L /
	Up to 6 Hours	3.60	3.60	0.0	/ L /
	All Day	4.80	4.80	0.0	/ L /
<b>Amenity Season Tickets :</b>		( 1st March - 31st October )			
Residents		38.00	45.00	18.4	/ L /
Non - Residents		44.00	50.00	13.6	/ L /
Additional vehicle registration fee		5.50	6.00	9.1	/ L /
Issue of replacement permit fee		5.50	6.00	9.1	/ L /

**Charges in amenity car parks apply between the hours of 6.00am and 10.00pm**

**Other :**

Excess charge notice*		40.00	0.00	-100.0	/ /
Discounted payment via ticket machine*		15.00	0.00	-100.0	/ /
Overstay notice*		15.00	0.00	-100.0	/ /
Penalty Charge Notice (PCN)		0.00	60.00	NEW FEE	/ / S
Discounted PCN (if paid in 14 days)		0.00	30.00	NEW FEE	/ / S
If PCN not paid 28 days after notice to owner issued		0.00	90.00	NEW FEE	/ / S
If PCN goes to Court		0.00	95.00	NEW FEE	/ / S
Long Stay District Wide Clock		0.00	80.00	NEW FEE	/ L /
Long Stay District Wide Clock 6 months (Jan - Jun, July - Dec)		0.00	44.00	NEW FEE	/ L /
Suspension	per bay or area per week	0.00	10.00	NEW FEE	/ L /
Dispensation	per week	0.00	10.00	NEW FEE	/ L /

**CONCESSIONARY TRAVEL**

Replacement Pass*		5.00	5.20	4.0	/ /
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**HIGHWAYS**

Street Name Plates	Basic	165.00	170.00	3.0	/ /
	Special	<-----Actual Cost----->			
Street Number Plates		139.00	143.20	3.0	/ /
Street Naming and No. Plans (+VAT)	Per Annum	400.00	412.00	3.0	/ /
Annual Licence for placing Tables and chairs on the Highway* (planning permission is required)					
- Where applicant is the only relevant frontager		128.00	131.80	3.0	/ /
- Where applicant is not the only relevant frontager		254.00	261.60	3.0	/ /
Round-about Sponsorship Agreement*	Agreement (5yrs)##	250.00	257.50	3.0	/ /
## Payable in advance	Renewal	100.00	103.00	3.0	/ /

***Review Indicator Key***

<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
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**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ECONOMY AND PLANNING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
Temporary Road Closures (3 month) - Road Traffic Regulation Act#				
Legal and administrative work# * ##	230.00	230.00	-	/ / S
Advertising costs*	<-----Actual Cost----->			
Additional work (min charge £50) + VAT per hour	26.00	26.80	3.1	/ /
Temporary Road Closures (5 day) - Road Traffic Regulation Act#				
Legal and administrative work* ##	115.00	115.00	-	/ / S
Additional work (min charge £50) + VAT per hour	26.00	26.80	3.1	/ /
Temporary Road Closures (5day/3 month combined) - Road Traffic Regulation Act#				
Legal and administrative work* ##	345.00	345.00	-	/ / S
Advertising costs*	<-----Actual Cost----->			
Additional work (min charge £50) + VAT per hour	26.00	26.80	3.1	/ /

# Charges set by Highway Authorities and Utilities Committee and due for review shortly.

## Local Authority comparison to be undertaken which may result in a higher fee being set for all/some applicants.

Road Closures for Special Events etc. - Town Police Clauses Act				
Legal and administrative work# *	115.00	119.00	3.5	/ / S
Additional work (min charge £50) + VAT per hour	26.00	26.80	3.1	/ /

# No charge for churches, linked national celebrations or events where no on-street trading or no participation/entry charges made.

**Traffic Management Documents and Plans**

Copy of a Traffic Regulation Order ( with Plans )	0.00	0.00	NEW FEE	/ /
Copy of representation(s) received : less than 50 pages (+15p per page )	0.00	0.00	NEW FEE	/ /

**LOCAL LAND CHARGES**

Form LLC1 *	6.00	6.00	-	/ / S
Form LLC1 * (Electronic Copy)	4.00	4.00	-	/ / S
Form CON29 (1991) *	146.00	150.00	2.7	/ L /
Personal Searches ( LLC1 only ) *	11.00	11.00	-	/ L / S
Personal Searches (Building Control Records) *	10.00	11.00	10.0	/ /
Printout of Personal Search Entries *	1.50	1.50	-	/ / S
Form CON29 (1994) Optional Enquiries *	9.00	10.00	11.1	/ L /
Written Enquiries *	19.00	20.00	5.3	/ L /
Additional Parcels of Land * (Minimal Income)	15.00	15.50	3.3	/ L /
Duplicate Search " "	14.20	14.60	2.8	/ L /
Document sent by Facsimile " "add	12.00	12.40	3.3	/ L /

**PLANNING COPYING CHARGES**

**Planning Documents and Plans**

Written confirmation of a Building Control decision Pre 1990	8.00	8.20	2.5	/ /
Copy of Building Regulations Completion Certificate Pre 1990	<-----Double Fees----->			
Copy of a Tree Preservation Order ( with Plans )	8.00	8.20	2.5	/ /
	<-----Double Fees----->			
	15.10	15.60	3.3	/ L /

**Review Indicator Key**

**M** = Market Comparisons undertaken  
**L** = Local Authority Comparisons undertaken  
**S** = Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ECONOMY AND PLANNING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
<b>New Forest District Council Local Plan</b>				
Copy of an extract from the Plan (+15p per page )	6.00	6.20	3.3	/ L /
Copy of representation(s) received :				
less than 50 pages (+15p per page )	6.00	6.20	3.3	/ L /
more than 50 pages (+15p per page )	18.40	19.00	3.3	/ L /
Schedule summarising all representations made	30.90	31.80	2.9	/ L /
Schedule summarising all representations on a specific section or policy-up to 50 pages (+15p per page)	6.00	6.20	3.3	/ L /
<b>Listed Buildings</b>				
Copy of an entry in the list (plus 15p per page)	6.00	6.20	3.3	/ L /

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
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**NOTE:**

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**ENVIRONMENT PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
<b><u>ABANDONED VEHICLES*</u></b>				
Removal	105.00	105.00	-	/ / S
Storage	<-----Actual Cost----->			
Disposal	85.00	85.00	-	/ / S
<b><u>CEMETERIES*</u></b>				
<b>Interment Fees</b>				
Interment of ashes	167.00	175.40	5.0	/ L /
Still-born child	<-----No Charge----->			
Child not exceeding one month	<-----No Charge----->			
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	270.00	283.50	5.0	/ L /
Double depth grave	284.00	298.20	5.0	/ L /
Treble depth grave	307.00	322.40	5.0	/ L /
Non-residents	<-----Double Fees----->			
Burial on Saturday	<-----Double Fees----->			
Residents	<-----Double Fees----->			
Non-residents	<-----Quadruple Fees----->			
<b>Purchase of Exclusive Right of Burial</b>				
Any depth	290.00	298.70	3.0	/ L /
Any depth - Selected by purchaser	60.00	61.80	3.0	/ L /
additional cost	79.00	81.40	3.0	/ L /
Single depth (Child up to 12 years)	130.00	133.90	3.0	/ L /
Cremated remains section	26.00	26.80	3.1	/ L /
Assignment	<-----Double Fees----->			
Non-residents	<-----Double Fees----->			
<b>Memorial Fees</b>				
Fee for permission to erect a memorial	93.00	95.80	3.0	/ L /
Additional inscription	27.00	27.80	3.0	/ L /
Non-residents	<-----Double Fees----->			
Bench	365.00	400.00	9.6	/ L /
<b>Sundry Fees</b>				
Use of grass matting	<-----No Charge----->			
Strewing of ashes	71.00	73.10	3.0	/ L /
Interment - additional fee where requisite notice is not given	48.00	49.40	2.9	/ L /
Woodland burial - purchase and maintenance of a plant	21.50	22.10	2.8	/ L /
<b>Searches In Register</b>				
Not more than one year	20.60	21.20	2.9	/ L /
Additional years per year	5.10	5.30	3.9	/ L /
Copy of an entry of burial	15.50	16.00	3.2	/ L /
<b><u>COASTAL</u></b>				
Copy of the Coastal Management Plan	-	25.00	NEW FEE	/ /
Postage and Packaging	-	4.50	NEW FEE	/ /

**DRAINS & SEWERS**

**Unblocking of Drains and Private Sewers:** Service available through Engineering Works at Marsh Lane

**Review Indicator Key**

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**NOTE:** VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

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**REFUSE SACKS**

**ENVIRONMENT PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

			Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
<b>Domestic Sacks*</b>	<b>Pink/Clear</b>	Per Sack	0.10	0.10	-	/ /
<b>Dog Waste Bags</b>		Per 100 Sacks	1.80	1.90	5.6	/ /
<b>Garden Waste Collection for Composting*</b>						
		Annual collection charge for 1 reusable sack	25.00	25.00	-	M / /
		Annual collection charge for each additional sack	15.00	15.00	-	M / /
<b>Clinical Waste</b>						
		Per Sack (+ VAT)	4.70	5.00	6.4	M / /
		Bulk Collection	<---Prices on Application--->			
		Sharps Collection	<---Prices on Application--->			
<b>Commercial Refuse</b>						
		Per Sack (+ VAT)	0.85	0.90	5.9	M / /
Weekly Rate (+VAT)	Chg Band	No. of Sacks				
	A	0 - 14	8.90	9.50	6.7	M / /
	B	15 - 29	14.50	15.50	6.9	M / /
	C	30 - 44	20.20	21.50	6.4	M / /
	D	45 - 59	25.80	27.50	6.6	M / /
	E	60 - 74	32.40	34.00	4.9	M / /
	F	75 - 89	38.20	40.00	4.7	M / /
	G	90 - 104	43.70	46.00	5.3	M / /
	H	105 - 119	49.20	52.00	5.7	M / /
	I	120 - 134	54.80	58.00	5.8	M / /
	J	135 - 149	60.60	64.00	5.6	M / /
	K	150 - 164	66.00	70.00	6.1	M / /
<b>Special Collections**</b>						
		Fridge collection charge per Item	21.00	21.00	-	M / /
		Special Collection (1 item)	15.00	15.00	-	M / /
		Each additional item	4.00	4.00	-	M / /
#	48 hours notice must be given to qualify for refund.					
<b>Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) (+ VAT)</b>			0.40	0.40	-	/ /
<b>Clear Sacks for Commercial Refuse</b>			0.10	0.10	-	/ /
<b>Commercial Paper Recycling Containers</b>						
		Rental charge per week (+ VAT)	6.50	6.50	-	M / /

**Review Indicator Key**

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## HOUSING PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

	<b>Charges 2005/06 £</b>	<b>Proposed Charges 2006/07 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
Lifeline Charge - Hire per week	3.25	3.30	1.5	M / L
Lifeline Charge - Link to Central Ctrl for private units per year	78.60	81.00	3.1	M / L
Sheltered Housing - Guestroom Charge	6.45	6.65	3.1	M / L
Property Inspection	88.12	90.77	3.0	M / L

Charges are inclusive of 17<sup>1</sup>/<sub>2</sub> % VAT.

#### ***Review Indicator Key***

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**HEALTH AND SOCIAL INCLUSION PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
<b><u>HEALTH SERVICES</u></b>				
<b>Rodent Control</b>				
Domestic Premises	32.00	33.00	3.1	M / / L
Business Premises call out	26.00	27.00	3.8	M / / L
1 visit (inc. call out)	72.00	74.00	2.8	M / / L
2 visits (inc. call out)	113.00	116.00	2.7	M / / L
3 visits (inc. call out)	154.00	159.00	3.2	M / / L
4 visits (inc. call out)	195.00	201.00	3.1	M / / L
<b>Insect Control</b>				
Domestic Cockroaches	<-----No Charge----->			
Call out	21.50	22.10	2.8	M / / L
15 mins visit per operative	14.50	14.90	2.8	M / / L
Typical examples :				
Wasps (15 min visit inc call out)	36.00	37.00	2.8	M / / L
Fleas# (30 min visit inc call out)	50.50	52.00	3.0	M / / L
Max. Domestic charge (inc call out)	65.00	67.00	3.1	M / / L
# Reduced fee at discretion of CEHO				
<b>Contracts</b>				
High risk per visit	<---Subject to negotiation---			
Medium risk per visit	<---Subject to negotiation---			
Low risk per visit	<---Subject to negotiation---			
<b>Export Certificates</b>				
Fish & Fish Products and Meat & Meat Products				
Normal working hours - per hour	53.00	55.00	3.8	/ /
Outside working hours - per hour	85.00	88.00	3.5	/ /
<b>Stray Dogs</b>				
*Stray dogs - fixed fee	36.00	36.00	-	/ / S
+ kennelling costs				
*Dog fouling - fixed penalty fee	50.00	50.00	-	/ / S
# Dog Microchipping	14.00	14.40	2.9	/ /
# Reduced fee at the discretion of CEHO to coincide with responsible dog ownership initiatives.				
<b>Food Safety</b>				
* Registration of Food Premises				
full copy of register	743.00	765.00	3.0	/ /
copy of individual register entry	5.00	5.20	4.0	/ /
* Butcher Shop Licence per annum	100.00	-	-100.0	/ / S

**Review Indicator Key**

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**Contaminated Land**

**HEALTH AND SOCIAL INCLUSION PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

	<b>Charges 2005/06 £</b>	<b>Proposed Charges 2006/07 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
CL Enquiry - Residential premises - per hour	50.00	51.50	3.0	/ L /
CL Enquiry -Business premises - per hour	80.00	82.40	3.0	/ L /
Additional research fee charge per hour	16.00	16.50	3.1	/ L /
<b>Part B' Air Pollution Consent Information</b>				
Part B/Part A list of addresses	6.70	6.90	3.0	/ /
Additional research fee charge per hour	16.00	16.50	3.1	/ /
		+ 15p per photocopy		

**IMPOUNDING OF LIVESTOCK**

Fixed penalty per animal	<-----Actual Cost----->
Feeding charge per animal per day	<-----Actual Cost----->

**Other**

* Private sewer clearance	<-----Actual Cost----->
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<b>Review Indicator Key</b>	
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**NOTE:** VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.  
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**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

		<b>Charges 2005/06 £</b>	<b>Proposed Charges 2006/07 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
<b><u>REGISTER OF ELECTORS</u></b>					
Copies of Names etc	per 1,000 names	5.00	5.00	-	/ S /
	plus transaction fee	10.00	10.00	-	/ S /
Computer Disc	per 1,000 names	1.50	1.50	-	/ S /
	plus transaction fee	20.00	20.00	-	/ S /

**OTHER LICENCE FEES\***

All current fees listed below will cease to continue from second appointed day. Should you require clarification please contact the Licensing section.

Sex Shop Licence	6,180.00	6,365.00	3.0	/ / L
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**Public Entertainment - Indoor and Outdoor on Private Land**

Gaming Act 1968	registration / renewal	32.00	32.00	-	/ S /
Lotteries & Amusements Act 1976	registration	35.00	35.00	-	/ S /
	renewal	17.50	17.50	-	/ S /
Game Dealers	licence per annum	41.00	42.00	2.4	/ / L
	pads each	3.00	3.00	-	/ / L
Public Health (Amendments) Act 1907	Pleasure Boat per annum including plate	72.00	74.00	2.8	/ / L
	Boatman Licences	57.00	59.00	3.5	/ / L
Registration of Motor Salvage Operators		100.00	103.00	3.0	/ / L

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**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
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**LICENSING ACT 2003 LICENCES\***

**Premises Licences and Club Premises Certificates**

Licences need to be obtained for the sale/supply of alcohol, the provision of regulated entertainment and the provision of late night refreshment. New licences and certificates, variations and annual renewals have statutory fees based on the non-domestic rateable value of the premises. Exemptions for paying the related fees may be available for certain categories of premises and are detailed in note iv at the end of this section. Please contact the Licensing Section if you require advice.

**New Grant or variation fees**

Rateable Value	Band	2005/06 £	Proposed 2006/07 £	% Increase	Review Indicator
No Rateable value to £4,300	A	100.00	100.00	-	/ S /
£4,300 to £33,000	B	190.00	190.00	-	/ S /
£33,001 to £87,000	C	315.00	315.00	-	/ S /
i £87,001 to £125,000	D	450.00	450.00	-	/ S /
i £125,001 and above	E	635.00	635.00	-	/ S /

**NOTES:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked\*either individually or by service.

- i Where the application relates to a premises in Band D or Band E and the premises is used exclusively or primarily for the carrying on on the premises of the supply of alcohol for consumption on the premises, the amount of the fee shall be -
  - (a) in the case of premises in Band D, two time the amount of the fee applicable and
  - (b) in the case of premises in Band E, three times the amount of the fee applicable.
- ii Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable. (Please contact the Licensing Section for further details).

**Additional Fee for exceptionally large events**

Number of persons

5,000 to 9,999	-	1,000.00	-	/ S /
10,000 to 14,999	-	2,000.00	-	/ S /
15,000 to 19,999	-	4,000.00	-	/ S /
20,000 to 29,999	-	8,000.00	-	/ S /
30,000 to 39,999	-	16,000.00	-	/ S /
40,000 to 49,999	-	24,000.00	-	/ S /
50,000 to 59,999	-	32,000.00	-	/ S /
60,000 to 69,999	-	40,000.00	-	/ S /
70,000 to 79,999	-	48,000.00	-	/ S /
80,000 to 89,999	-	56,000.00	-	/ S /
90,000 and over	-	64,000.00	-	/ S /

**Review Indicator Key**

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**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

		Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
<b>Annual Fees</b>					
Each band attracts a different level of fee, to be paid annually on the anniversary of the grant of the first licence.					
Rateable Value	Band				
No Rateable value to £4,300	A	70.00	70.00	-	/ S /
£4,300 to £33,000	B	180.00	180.00	-	/ S /
£33,001 to £87,000	C	295.00	295.00	-	/ S /
iii £87,001 to £125,000	D	320.00	320.00	-	/ S /
iii £125,001 and above	E	350.00	350.00	-	/ S /

**NOTES:**

- iii In the case of premises in Band D or Band E that are relevant premises (see note i), the amount of the annual fee shall be -  
 (a) in the case of premises in Band D, two times the amount of the fee and  
 (b) in the case of Band E, three times the amount of the fee.
- iv Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable (Please contact the Licensing Section for further details).

**Additional Fee for exceptionally large events**

Number of persons				
5,000 to 9,999	500.00	500.00	-	/ S /
10,000 to 14,999	1,000.00	1,000.00	-	/ S /
15,000 to 19,999	2,000.00	2,000.00	-	/ S /
20,000 to 29,999	4,000.00	4,000.00	-	/ S /
30,000 to 39,999	8,000.00	8,000.00	-	/ S /
40,000 to 49,999	12,000.00	12,000.00	-	/ S /
50,000 to 59,999	16,000.00	16,000.00	-	/ S /
60,000 to 69,999	20,000.00	20,000.00	-	/ S /
70,000 to 79,999	24,000.00	24,000.00	-	/ S /
80,000 to 89,999	28,000.00	28,000.00	-	/ S /
90,000 and over	32,000.00	32,000.00	-	/ S /

***Review Indicator Key***

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**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
<b>Permitted Temporary Activities, Personal Licences and Miscellaneous</b>				
Theft, loss etc. of premises licence or summary	10.50	10.50	-	/ S /
Application for provisional statement where premises being built	315.00	315.00	-	/ S /
Notification of change of name or address	10.50	10.50	-	/ S /
Application to vary licence to specify individual as premises supervisor	23.00	23.00	-	/ S /
Application for transfer of premises licence	23.00	23.00	-	/ S /
Interim authority notice following death etc. of licence holder	23.00	23.00	-	/ S /
Theft, loss etc. of certificate or summary	10.50	10.50	-	/ S /
Notification of change of name or alteration of rules of club	10.50	10.50	-	/ S /
Change of relevant registered address of club	10.50	10.50	-	/ S /
Temporary events notice	21.00	21.00	-	/ S /
Theft, loss etc. of temporary events notice	10.50	10.50	-	/ S /
Application for a grant or renewal of personal licence	37.00	37.00	-	/ S /
Theft, loss etc. of personal licence	10.50	10.50	-	/ S /
Duty to notify change of name or address	10.50	10.50	-	/ S /
Right of freeholder etc. to be notified of licencing matters	21.00	21.00	-	/ S /

<b>Review Indicator Key</b>	
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- v Exemption from the payment of an application fee is provided in respect of applications relating only to regulated entertainment made in respect of certain premises where conditions are met, these being schools or colleges where the school or college premises are used for the entertainment by the school or college on behalf of the school or college or the use of church halls, village halls and the like for the provision of entertainment. A similar exemption is provided from the requirement to pay an annual fee in these circumstances provided conditions are met at the time an annual fee falls due to be paid.

**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

	Charges 2005/06 £	Proposed Charges 2006/07 £	%	Review Indicator
			Increase	
<b><u>HACKNEY CARRIAGE &amp; PRIVATE HIRE LICENCE FEES*</u></b>				
<b>Hackney Carriage / Private Hire Drivers Joint Licence</b>				
new 1 year (includes drivers badge)	58.00	60.00	3.4	/ / L
renewal 3 years	68.00	70.00	2.9	/ / L
<b>Private Hire Operator's Licences</b>				
new 1 year	252.00	260.00	3.2	/ / L
renewal per annum	125.00	129.00	3.2	/ / L
<b>Vehicle Licence (50% of fees payable in default on annual inspection)</b>				
Hackney Carriage per annum	158.00	163.00	3.2	/ / L
Private Hire per annum	158.00	163.00	3.2	/ / L
Hackney Carriage/Private Hire (Over 8 years old) per annum	194.00	200.00	3.1	/ / L
Duplicate driver's badge	11.00	12.00	9.1	/ / L
Vehicle plate - replacement	16.00	18.00	12.5	/ / L
<b><u>HEALTH SERVICE LICENCE FEES</u></b>				
* Breeding of Dogs Act new Licence per annum ( + vets' fees )	117.00	121.00	3.4	/ /
* Breeding of Dogs Act Licence renewal per annum	117.00	121.00	3.4	/ /
* Pet Animals Act Licence per annum ( + vets' fees )	115.00	118.00	2.6	/ /
* Pet Animals Act - Bird & Animal Auctions per annum ( + vets' fees )	115.00	118.00	2.6	/ /
* Animal Boarding Establishments Licence per annum	172.00	177.00	2.9	/ /
* Smaller Animal Boarding Estab. Licence per annum	39.00	40.00	2.6	/ /
* Riding Establishments Act Licence				
annual fee ( + vets' fees )	148.00	152.00	2.7	/ /
per horse ( + vets' fees )	16.00	16.00	-	/ /
renewal of provisional licence ( + vets' fees )	57.00	59.00	3.5	/ /
* Dangerous Wild Animals Acts Licence ( + vets' fees )	97.00	100.00	3.1	/ /
* Zoo Licence	<-----Actual Cost----->			
<b>Skin Piercing</b>				
registration of premises	102.00	105.00	2.9	/ /
registration of persons	47.00	48.00	2.1	/ /
Accident Reports	47.00	NEW FEE	-	/ /
Provision of Accident Reports to Solicitors and other interested groups				

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked\*either individually or by service.



**LEISURE PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07**

**BEACH HUTS**

			<b>Current Charge</b>	<b>Proposed Charge</b>	<b>Increase</b>	<b>Review Indicator</b>
			<b>£</b>	<b>£</b>	<b>%</b>	
<b>With effect from 1<sup>st</sup> April 2006</b>						
<b>Transfer Fee (Sale or Transfer of Private Huts)</b>						
Milford-on-Sea			450.00	450.00	0.0%	M / L
Barton-on-Sea			100.00	100.00	0.0%	M / L
Calshot			600.00	600.00	0.0%	M / L
Hordle Cliff	Sq. Feet	up to 75	300.00	300.00	0.0%	M / L
		76 - 125	400.00	400.00	0.0%	M / L
		over 125	500.00	500.00	0.0%	M / L
<b>Site Rent Residents</b>						
Milford-on-Sea	concrete	per annum	271.00	279.00	3.0%	M / L
	wooden	"	266.00	274.00	3.0%	M / L
Barton-on-Sea			237.00	244.00	3.0%	M / L
Calshot	Sq. Feet	up to 50	300.00	309.00	3.0%	M / L
		50 - 75	330.00	340.00	3.0%	M / L
		76 - 125	370.00	381.00	3.0%	M / L
		over 125	390.00	402.00	3.1%	M / L
Hordle Cliff	Sq. Feet	up to 50	226.00	233.00	3.1%	M / L
		50 - 75	237.00	244.00	3.0%	M / L
		76 - 125	254.00	262.00	3.1%	M / L
		over 125	266.00	274.00	3.0%	M / L

**LEISURE PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07**

**BEACH HUTS**

			<b>Current Charge</b>	<b>Proposed Charge</b>	<b>Increase</b>	<b>Review Indicator</b>
			<b>£</b>	<b>£</b>	<b>%</b>	
<b>Site Rent Non - Residents</b>						
Milford-on-Sea	concrete	per annum	371.00	382.00	3.0%	M / L
	wooden	"	366.00	377.00	3.0%	M / L
Barton-on-Sea			337.00	347.00	3.0%	M / L
Calshot	Sq. Feet	up to 50	400.00	412.00	3.0%	M / L
		50 - 75	430.00	443.00	3.0%	M / L
		76 - 125	470.00	484.00	3.0%	M / L
		over 125	490.00	505.00	3.1%	M / L
Hordle Cliff	Sq. Feet	up to 50	326.00	336.00	3.1%	M / L
		50 - 75	337.00	347.00	3.0%	M / L
		76 - 125	354.00	365.00	3.1%	M / L
		over 125	366.00	377.00	3.0%	M / L

**Review Indicator Key**

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2006</b>						
<b>Charges for April to October</b>						
<b>Green Fees - 18 Hole Course</b>						
Weekday	Restricted Use		11.00	11.50	4.5	M / L
	Adult		16.00	17.00	6.3	M / L
	Senior		11.00	11.50	4.5	M / L
	Junior		6.00	6.20	3.3	M / L
	Adult Day Ticket		30.00	32.00	6.7	M / L
Weekend	Restricted Use		13.00	13.70	5.4	M / L
	Adult		19.00	20.00	5.3	M / L
	Junior		7.00	7.25	3.6	M / L
<b>Green Fees - 9 Hole Course</b>						
Weekday	Restricted Use		6.30	6.50	3.2	M / L
	Senior - before 12pm		4.75	4.90	3.2	M / L
	Senior		5.25	5.45	3.8	M / L
	Junior		2.60	2.70	3.8	M / L
Weekend	Adult		7.50	7.75	3.3	M / L
	Junior		4.50	4.65	3.3	M / L
<b>Driving Range</b>						
Adult	per token	(30 balls)	1.70	1.75	2.9	M / L
	two tokens	(60 balls)	3.20	3.30	3.1	M / L
	three tokens	(90 balls)	4.50	4.65	3.3	M / L
	four tokens	(120 balls)	5.60	5.80	3.6	M / L
	digicard	(150 balls)	6.70	6.90	3.0	M / L
Junior	per token	(30 balls)	0.70	0.80	14.3	M / L

**LEISURE PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07**

**DIBDEN GOLF CENTRE**

	<b>Current Charge</b>	<b>Proposed Charge</b>	<b>Increase</b>	<b>Review Indicator</b>
	<b>£</b>	<b>£</b>	<b>%</b>	

**With effect from 1<sup>st</sup> April 2006**

**Charges for November - March**

**Green Fees - 18 Hole Course**

Weekday	Restricted Use	10.00	10.50	5.0	M / L
	Adult	14.25	15.10	6.0	M / L
	Senior	9.50	10.00	5.3	M / L
	Junior	6.00	6.20	3.3	M / L
	Adult Day Ticket	24.00	25.50	6.3	M / L
Weekend	Restricted Use	12.50	13.20	5.6	M / L
	Adult	17.00	18.00	5.9	M / L
	Junior	7.00	7.25	3.6	M / L

**Green Fees - 9 Hole Course**

Weekday	Restricted Use	5.50	5.70	3.6	M / L
	Senior - before 12pm	3.80	3.90	2.6	M / L
	Senior	4.40	4.55	3.4	M / L
	Junior	2.60	2.70	3.8	M / L
Weekend	Adult	6.75	7.00	3.7	M / L
	Junior	4.00	4.15	3.8	M / L

**Driving Range**

Adult	per token	(30 balls)	1.70	1.75	2.9	M / L
	two tokens	(60 balls)	3.20	3.30	3.1	M / L
	three tokens	(90 balls)	4.50	4.65	3.3	M / L
	four tokens	(120 balls)	5.60	5.80	3.6	M / L
	digicard	(150 balls)	6.70	6.90	3.0	M / L
Junior	per token	(30 balls)	0.70	0.80	14.3	M / L
Season Ticket			85.00	90.00	5.9	M / L

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### DIBDEN GOLF CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2006</b>					
<b>Charges for Full Year (unless stated)</b>					
<b>Season Ticket Packages</b>					
7 Day Season Ticket	Platinum	675.00	710.00	5.2	M / L
	Gold	540.00	570.00	5.6	M / L
	Silver	495.00	520.00	5.1	M / L
	Bronze	255.00	270.00	5.9	M / L
5 Day Season Ticket	Platinum	440.00	465.00	5.7	M / L
	Gold	370.00	390.00	5.4	M / L
	Silver	335.00	355.00	6.0	M / L
	Bronze	175.00	185.00	5.7	M / L
	Senior (Silver)	325.00	345.00	6.2	M / L
Junior Season Ticket		80.00	83.00	3.8	M / L
9-Hole Senior Season Ticket		135.00	145.00	7.4	M / L
<b>Bronze Package Green Fee</b>					
	April - October	6.10	6.40	4.9	M / L
	November - March	4.30	4.50	4.7	M / L

#### Review Indicator Key

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### ELING TOLL BRIDGE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2006</b>					
Cars, Lorries, 3 Wheelers	per day	1.00	1.00	0.0	
	per week	5.00	5.00	0.0	
Motor Cycles	per day	0.70	0.70	0.0	
Residents' Replacement Exemption Permit		7.00	7.00	0.0	

#### Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

**LEISURE PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07**

**KEYHAVEN RIVER**

		<b>Current Charge</b> £	<b>Proposed Charge</b> £	<b>Increase</b> %	<b>Review Indicator</b>
<b>All increases with effect from 1<sup>st</sup> January 2006:</b>					
<b>Waiting Lists (inc. VAT)</b>					
Waiting List Fee	Moorings	20.00	20.00	0.0	
	Dinghy Park	20.00	20.00	0.0	
<b>Licence Fees - Private Moorings (excl. VAT)</b>		61.07	62.90	3.0	
<b>Mooring Fees [including Licence Fee] (excl. VAT)</b>					
Drying	Small Boats	210.25	216.60	3.0	M
	Large Boats	234.06	241.09	3.0	M
Part Drying		269.89	277.99	3.0	M
Deep Water		430.00	442.90	3.0	M
Wall Moorings		127.88	131.72	3.0	M
Non-Residents					
<b>Dinghy Park (excl. VAT)</b>					
Dinghy Park	per space per annum	127.88	131.72	3.0	M
Grass Bank	"	59.52	61.31	3.0	M
Non-Residents					
<b>Specific Groups</b>					
Fisherman Association	Trot mooring	32.29	33.26	3.0	
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.0	

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### KEYHAVEN RIVER

	Current Charge £	Proposed Charge £	Increase %	Review Indicator	
<b>All increases with effect from 1<sup>st</sup> January 2006:</b>					
<b>Other Charges (incl. VAT)</b>					
Temporary Dinghy Park      per space per week	14.00	14.00	0.0		
Launching Fees - Single Launch					
Under 12 Feet	5.00	5.00	0.0	M	
12 - 16 Feet	10.00	10.00	0.0	M	
16 - 20 Feet	30.00	30.00	0.0	M	
Over 20 Feet	50.00	50.00	0.0	M	
Launching Fees - Season Ticket					
Under 12 Feet	25.00	25.00	0.0	M	
12 - 16 Feet	50.00	50.00	0.0	M	
16 - 20 Feet	75.00	75.00	0.0	M	
Over 20 Feet	100.00	100.00	0.0	M	
Non-Residents					
<b>Temporary Mooring Fees</b>					
Anchorage/Visitor Moorings (dependant upon location)					
per night	from	5.00	5.00	0.0	M
	to	10.00	10.00	0.0	M
per week	from	12.00	12.00	0.0	M
	to	20.00	20.00	0.0	M
short stay	from	3.00	3.00	0.0	M
	to	5.50	5.50	0.0	M

#### Review Indicator Key

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level



## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### APPLEMORE HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2006:</b>						
<b>Memberships</b>						
Family			50.00	52.00	4.0	M / L
Adult	(18 and over)		25.00	26.00	4.0	M / L
Junior	(under 18)		13.50	14.00	3.7	M / L
Senior	(60 +)		19.00	20.00	5.3	M / L
Concessionary	(Six Months)		3.00	3.50	16.7	M / L
<b>Centre Based Clubs</b>						
Number of Members:	Under 20		120.00	125.00	4.2	M / L
	20 - 49		230.00	240.00	4.3	M / L
	50 - 100		325.00	340.00	4.6	M / L
	101 +		460.00	480.00	4.3	M / L
<b>Centre Based Junior Clubs</b>						
Number of Members:	Under 50		120.00	125.00	4.2	M / L
	50 - 75		175.00	185.00	5.7	M / L
	76 +		230.00	240.00	4.3	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.00	3.10	3.3	M / L
Junior	(under 18)	"	1.85	1.90	2.7	M / L
Senior	(60 +)	"	2.00	2.10	5.0	M / L
Concessionary	Adult	"	1.30	1.40	7.7	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	55.00	75.00	36.4	M / L

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### APPLEMORE HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2006:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	7.40	7.70	4.1	M / L
	Off Peak	"	4.40	6.00	36.4	M / L
Creche		per hour	2.40	2.40	0.0	M / L
Sports Hall (Four Courts)	Peak	per hour	34.00	36.00	5.9	M / L
	Off Peak	"	24.00	25.00	4.2	M / L
Sports Hall (Six Courts)	Peak	per hour	54.00	56.00	3.7	M / L
	Off Peak	"	27.00	28.00	3.7	M / L

#### **Fitness Suite**

Profiles	Fitness Direct	Individual	38.50	39.50	2.6	M / L
		Joint	71.00	74.00	4.2	M / L
Annual		Individual	385.00	424.00	10.1	M / L
		Joint	710.00	788.00	11.0	M / L
Casual Use			5.25	5.30	1.0	M / L

#### **Review Indicator Key**

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### NEW MILTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2006:</b>						
<b>Memberships</b>						
Family			50.00	52.00	4.0	M / L
Adult	(18 and over)		25.00	26.00	4.0	M / L
Junior	(under 18)		13.50	14.00	3.7	M / L
Senior	(60 +)		19.00	20.00	5.3	M / L
Concessionary	(Six Months)		3.00	3.50	16.7	M / L
<b>Centre Based Clubs</b>						
Number of Members:		Under 20	120.00	125.00	4.2	M / L
		20 - 49	235.00	240.00	2.1	M / L
		50 - 100	325.00	340.00	4.6	M / L
		101 +	465.00	480.00	3.2	M / L
<b>Centre Based Junior Clubs</b>						
Number of Members:		Under 50	120.00	125.00	4.2	M / L
		50 - 75	175.00	185.00	5.7	M / L
		76 +	235.00	240.00	2.1	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.00	3.10	3.3	M / L
Junior	(under 18)	"	1.85	1.90	2.7	M / L
Senior	(60 +)	"	2.20	2.30	4.5	M / L
Concessionary	Adult	"	1.40	1.50	7.1	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	51.00	56.00	9.8	M / L

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### NEW MILTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2006:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	7.90	7.95	0.6	M / L
	Off Peak	"	5.90	5.95	0.8	M / L
Sports Hall	Peak	per hour	36.00	38.00	5.6	M / L
	Off Peak	"	21.00	22.00	4.8	M / L
Squash Court	Peak	per 40 mins	5.70	5.90	3.5	M / L
	Off Peak	"	4.70	4.90	4.3	M / L

#### **Fitness Suite**

Contours	Direct Debit Option 1	Individual	38.50	39.50	2.6	M / L
		Joint	63.00	65.00	3.2	M / L
	Direct Debit Option 2	Individual	36.00	37.50	4.2	M / L
		Joint	58.50	59.50	1.7	M / L
	Direct Debit Option 3	Individual	25.00	26.00	4.0	M / L
	Direct Debit Option 4	Individual	26.00	27.00	3.8	M / L
		Joint	43.00	45.00	4.7	M / L
	Casual Use		5.10	5.20	2.0	M / L

#### **Review Indicator Key**

M - Market comparisons undertaken  
 L - Local Authority comparisons undertaken  
 S - Statutory Charge Level

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### RINGWOOD HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2006:</b>						
<b>Memberships</b>						
Family			50.00	52.00	4.0	M / L
Adult	(18 and over)		25.00	26.00	4.0	M / L
Junior	(under 18)		13.50	14.00	3.7	M / L
Senior	(60 +)		19.00	20.00	5.3	M / L
Concessionary	(Six Months)		3.00	3.50	16.7	M / L
<b>Centre Based Clubs</b>						
Number of Members:	Under 20		115.00	125.00	8.7	M / L
	20 - 49		225.00	240.00	6.7	M / L
	50 - 100		315.00	340.00	7.9	M / L
	101 +		445.00	480.00	7.9	M / L
<b>Centre Based Junior Clubs</b>						
Number of Members:	Under 50		115.00	125.00	8.7	M / L
	50 - 75		170.00	185.00	8.8	M / L
	76 +		225.00	240.00	6.7	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.00	3.15	5.0	M / L
Junior	(under 18)	"	1.85	1.90	2.7	M / L
Senior	(60 +)	"	2.20	2.35	6.8	M / L
Concessionary	Adult	"	1.40	1.50	7.1	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	53.30	59.00	10.7	M / L
<b>Block Booking Hire - Wet Activities</b>						
Peak - Band A		per hour	67.00	70.00	4.5	M / L
Peak - Band B		"	62.00	65.00	4.8	M / L
Off Peak - Band C		"	58.00	61.00	5.2	M / L
Off Peak - Band D		"	55.00	58.00	5.5	M / L

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### RINGWOOD HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2006:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	7.65	7.80	2.0	M / L
	Off Peak	"	5.90	5.90	0.0	M / L
Creche		per hour	2.60	2.65	1.9	M / L
Playsite		per session	2.60	2.65	1.9	M / L
Sports Hall	Peak	per hour	35.00	36.00	2.9	M / L
	Off Peak	"	23.50	25.50	8.5	M / L
<b>Fitness Suite</b>						
Monthly - All Inclusive		Individual	37.00	38.50	4.1	M / L
		Joint	62.00	65.00	4.8	M / L
Monthly - Off Peak		Individual	25.50	28.00	9.8	M / L
		Joint	42.50	46.00	8.2	M / L
Annual - All Inclusive		Individual	370.00	412.00	11.4	M / L
		Joint	620.00	680.00	9.7	M / L
Annual - Off Peak		Individual	255.00	300.00	17.6	M / L
		Joint	425.00	494.00	16.2	M / L
Fitness	Peak	Per Session	5.10	5.10	0.0	M / L

#### Review Indicator Key

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### LYMINGTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2006:</b>						
<b>Memberships</b>						
Family			50.00	52.00	4.0	M / L
Adult	(18 and over)		25.00	26.00	4.0	M / L
Junior	(under 18)		13.50	14.00	3.7	M / L
Senior	(60 +)		19.00	20.00	5.3	M / L
Concessionary	(Six Months)		3.00	3.50	16.7	M / L
<b>Centre Based Clubs</b>						
Number of Members:		Under 20	120.00	125.00	4.2	M / L
		20 - 49	235.00	240.00	2.1	M / L
		50 - 100	325.00	340.00	4.6	M / L
		101 +	465.00	480.00	3.2	M / L
<b>Centre Based Junior Clubs</b>						
Number of Members:		Under 50	120.00	125.00	4.2	M / L
		50 - 75	175.00	185.00	5.7	M / L
		76 +	235.00	240.00	2.1	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.00	3.10	3.3	M / L
Junior	(under 18)	"	1.85	1.95	5.4	M / L
Senior	(60 +)	"	2.20	2.20	0.0	M / L
Concessionary	Adult	"	1.40	1.50	7.1	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	51.00	56.00	9.8	M / L

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### LYMINGTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2006:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	7.70	7.80	1.3	M / L
	Off Peak	"	5.90	5.95	0.8	M / L
Sports Hall	Peak	per hour	33.00	34.00	3.0	M / L
	Off Peak	"	21.00	22.00	4.8	M / L
<b>Fitness Suite</b>						
Contours	Direct Debit Option 1	Individual	38.00	39.50	3.9	M / L
		Joint	63.00	65.00	3.2	M / L
	Direct Debit Option 2	Individual	35.00	37.50	7.1	M / L
		Joint	58.50	59.50	1.7	M / L
	Direct Debit Option 3	Individual	25.00	26.00	4.0	M / L
	Direct Debit Option 4	Individual	26.00	27.00	3.8	M / L
		Joint	42.00	45.00	7.1	M / L
	Casual Use		5.10	5.20	2.0	M / L

#### Review Indicator Key

M - Market comparisons undertaken  
 L - Local Authority comparisons undertaken  
 S - Statutory Charge Level



## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### TOTTEN HEALTH & LEISURE CENTRE

Current Charge £	Proposed Charge £	Increase %	Review Indicator
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**All Increases with effect from 1<sup>st</sup> January 2006:**

#### Memberships

Family		50.00	52.00	4.0	M / L
Adult	(18 and over)	25.00	26.00	4.0	M / L
Junior	(under 18)	13.50	14.00	3.7	M / L
Senior	(60 +)	19.00	20.00	5.3	M / L
Concessionary	(Six Months)	3.00	3.50	16.7	M / L

#### Centre Based Clubs

Number of Members:	Under 20	120.00	125.00	4.2	M / L
	20 - 49	230.00	240.00	4.3	M / L
	50 - 100	325.00	340.00	4.6	M / L
	101 +	460.00	480.00	4.3	M / L

#### Centre Based Junior Clubs

Number of Members:	Under 50	120.00	125.00	4.2	M / L
	50 - 75	175.00	185.00	5.7	M / L
	76 +	230.00	240.00	4.3	M / L

#### Swimming Charges

Adult		per hour	3.00	3.10	3.3	M / L
Junior	(under 18)	"	1.85	1.90	2.7	M / L
Senior	(60 +)	"	2.00	2.10	5.0	M / L
Concessionary	Adult	"	1.30	1.40	7.7	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	55.00	60.00	9.1	M / L

## LEISURE PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

#### TOTTEN HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2006:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	7.80	8.00	2.6	M / L
	Off Peak	"	6.50	6.80	4.6	M / L
Creche		per hour	2.80	2.90	3.6	M / L
Sports Hall	Peak	per hour	34.00	36.00	5.9	M / L
	Off Peak	"	21.00	25.00	19.0	M / L
<b>Fitness Suite</b>						
Lifestyles Direct	Monthly	Individual	38.50	39.50	2.6	M / L
		Joint	71.00	74.00	4.2	M / L
	Annual	Individual	385.00	424.00	10.1	M / L
		Joint	710.00	788.00	11.0	M / L
Casual			5.20	5.30	1.9	M / L

#### Review Indicator Key

M - Market comparisons undertaken  
 L - Local Authority comparisons undertaken  
 S - Statutory Charge Level

**PLANNING DEVELOPMENT CONTROL COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007**

<b>Charges 2005/06 £</b>	<b>Proposed Charges 2006/07 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
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**PLANNING APPLICATION COPYING CHARGES**

**Planning Documents and Plans**

Copy of a Planning Decision	7.70	10.00	29.9	/ /L
Copy of a Planning Application # ( Excluding supporting plans ) # + 15p per sheet	7.70	2.50	-67.5	/ /L
Copy of a Planning Enforcement Notice	15.10	15.60	3.3	/ /L
Copy of a Planning,Legal,Road Making Agree (+cost of plans)	15.10	15.60	3.3	/ /L
Copy of supporting plan/draw to planning applications (where allowed by law)				
A4 size	4.00	4.00	-	/ /L
A3 size	7.70	7.90	2.6	/ /L
A2 size	10.00	10.00	-	/ /L
A1 size	12.80	13.20	3.1	/ /L
A0 size	19.00	19.60	3.2	/ /L

**Ordnance Survey Maps**

Maps may only be provided for the purposes of making formal applications to this authority, e.g.Planning and building Regulations, Hedgerow Regulations, Entertainment licences etc..

Five copies of an extract from an OS map ( for submission with a planning application )	25.00	26.00	4.0	/ /L
Two copies of an extract from an OS map ( for submission with a building control application )	23.00	24.00	4.3	/ /L

Further details of the above are available upon request.

**PLANNING APPLICATIONS FEES**

<---Prices on Application--->      / S /

**HIGH HEDGES**

High Hedges	450.00	464.00	3.1	/ /L
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If formal mediation is undertaken there will be a reduction in the fee equivalent to the costs incurred by attempting formal mediation, up to a maximum reduction of £150.

A full refund will be given of the fee paid where a Tree Preservation Order is placed on the hedge in question.

A fee of £100 to be paid by householders making a complaint who are in receipt of listed qualifying benefits.

**SECTION 106 AGREEMENTS (Please see note below)**

Legal Fees	125.00	129.00	3.2	/ /L
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Per Hour

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.