

REPORT OF CABINET

(Meetings held on 5 January and 2 February 2005)

1. ANNUAL AUDIT AND INSPECTION LETTER (REPORT D – 5 JANUARY 2005) (MINUTE NO. 101)

Each year the Council receives an Annual Audit and Inspection Letter that summaries the work undertaken by the Audit Commission and the District Auditor for the preceding year. This provides members with an overview of performance and raises any issues that need particular attention.

The Cabinet has considered and noted the Annual Audit and Inspection Letter for 2003/04. Members agreed that it was an excellent report that reflected the sound and robust way in which the Council was administered. The Finance and Support Portfolio Holder thanked all officers, particularly those within the Resources Directorate, for their hard work over the last few years in efficiently managing the Council's finances.

2. CHANGES TO THE COMPOSITION OF PORTFOLIOS (5 JANUARY 2005) (MINUTE NO. 102)

The Cabinet considered a number of changes to the composition of portfolios that would enable a more appropriate management of services.

RECOMMENDED:

That, subject to the views of the Corporate Overview, Housing Health & Social Inclusion and Leisure Review Panels, the composition of the Council's Portfolios be amended as follows:

- (i) Catering at Applemore, Lymington, New Milton, Ringwood and Totton Health and Leisure Centres and at Dibden Golf Centre be transferred from the Finance and Support Portfolio to the Leisure Portfolio; and***
- (ii) Meals on Wheels and Sheltered Housing Catering be transferred from the Finance and Support Portfolio to the Health and Social Inclusion Portfolio.***

3. HOUSING STOCK OPTIONS REVIEW (REPORT A - 2 FEBRUARY 2005) (MINUTE NO. 107)

In June 2003 the Office of the Deputy Prime Minister (ODPM) sent out guidance for Local Authorities on delivering decent homes and carrying out an Options Appraisal. The requirement is to deliver decent homes by 2010. In broad terms the Council are asked to make a judgement as to whether or not the decent homes standard can be met and what options should be reviewed.

Of the options that Council's were asked to consider only stock transfer meets all of the Council's objectives in reaching the decent homes standard and providing new homes. Stock retention is possible by using available capital and revenue, but there will be a need to make changes in the reactive maintenance service. In addition an Asset Management Plan will need to be implemented to ensure there are sufficient resources to meet the Decent Homes Standard.

A Stock Options Project Group comprising members, tenants and officers was set up to consider all the options and has reported back through the Housing, Health and Social Inclusion Review Panel. Separately the Tenants' Consultative Group were given independent professional advice in order to help inform their view. The main view of the Project Group was that stock retention was the only viable course of action.

The Housing Portfolio Holder has thanked the members of the project group for their hard work in undertaking this project. In particular he has thanked the tenants for their input. He reported to the Cabinet that he agreed with the outcome of the review that the Council should retain its housing stock. The tenants were firmly of the view that this was the best option. If the stock were transferred, the Council would not get the full value and once done, a major asset would be gone forever.

The Cabinet agreed that some changes were needed to the Housing Service in order to fund the costs of meeting the Decent Homes Standard. This could only be achieved through a mixture of savings and scaling down the current levels of maintenance.

Mrs White, Tenants' Representative, has also thanked officers and members for their help during the review. She was disappointed with the low level of response from tenants themselves. She understood the budget constraints on the Council but was happy that the tenants were being kept fully informed. She agreed with the recommendations of the review.

Members noted that the Stock Options Review had been a costly exercise but there had been no option but to complete it. However, the stock condition survey that had been carried out as part of the review now gave the Council a clear picture to enable accurate planning for future spending.

The Leader of the Liberal Democrat Group said that she also supported the outcome of the review. She had been part of the review group and was satisfied that the process had been a robust one and that all the options had been investigated. The tenants had been given all the information that was necessary in order for them to come to a view.

The Cabinet has therefore agreed that the Council should retain ownership of its housing stock.

4. HOUSING REVENUE ACCOUNT ESTIMATES (REPORT A – 5 JANUARY 2005) (MINUTE NO. 98) AND (REPORT B – 2 FEBRUARY 2005) (MINUTE NO. 108)

In January the Cabinet considered the draft Housing Revenue Account for 2005/06 together with the anticipated impact of the draft 2005/06 Subsidy Determination on the Council's 2005/06 HRA estimates. At that meeting they agreed a number of the expenditure proposals as outlined in section 5 of Report A (5 January 2005).

The Cabinet at their February meeting, considered the variations that have arisen since January. Excluding the expenditure proposals approved in January the new variations result in an increase in the annual HRA surplus of £5,000. The updated proposed HRA therefore now shows an annual surplus of £390,000 resulting in an estimated HRA balance at 31 March 2006 of £3.863m.

The Cabinet noted that the tenants were disappointed that there was no budget for Environmental Enhancements. The tenants felt that it was important to ensure that the environmental enhancements programme of work continued. The Cabinet noted that the normal maintenance of housing estates would continue and that much of the enhancement work was directed at providing additional car parking. If there were perceived to be urgent site specific issues that required work then these would be addressed and funded from reserves.

RECOMMENDED:

- (a) That Service charges be increased in line with the detailed proposals as set out in section 2 of Report A to the Cabinet on 5 January 2005;**
- (b) That garage rents be increased by 20p per week (plus VAT for garages let to non-council tenants);**
- (c) That rents for Council dwellings be increased by 3.63% (average), in line with the rent restructuring guidelines; and**
- (d) That the updated budget as set out in Appendix 1 of report B to the Cabinet on 2 February be approved.**

5. GENERAL FUND REVENUE BUDGET AND CAPITAL PROGRAMME 2005/06 - 2008/09 (REPORT B – 5 JANUARY 2005) (MINUTE NO. 99) AND (REPORT C – 2 FEBRUARY 2005) (MINUTE NO. 109)

At their meeting in January the Cabinet considered the latest forecast for the General Fund Revenue Budget and Capital Programme for 2005/06.

The Finance and Support Portfolio Holder said that he was again disappointed with the 3.3% increase in the amount of Government grant that the Council had received. Whilst the settlement had been better than previous years, it still made the Council's funding situation difficult to manage.

Members commented on a number of specific issues and in particular, in considering the proposed fees and charges, agreed that a protocol should be drawn up to enable officer discretion in applying charges for temporary road closure orders in cases of charitable events.

Members also discussed the issue of seasonal charging in amenity car parks and season ticket charges. There were some anomalies in these arrangements and members noted that these would be addressed when decriminalisation was fully implemented and the Council took over responsibility for on-street parking. In the meantime the Cabinet agreed that amendments to the New Forest (Off-street Parking Places) Order 1983 (as amended) should be advertised, with a view to consulting on introducing charges for parking on Sundays and Bank Holidays in Town and Village Centre car parks from 1 April 2005; and amending short stay waiting restrictions which apply Monday to Saturday in all charged Town and Village car parks to be applicable on Sundays and Bank Holidays.

At their meeting in February the Cabinet noted that whilst the final grant settlement was more than what had originally been anticipated it had subsequently been reduced by £11,000. The Cabinet agreed that the Capital Financing provision should be reduced by that amount in order to balance the budget.

In recommending the budget the Cabinet gave consideration to the comments of committees and review panels. They also approved the additional expenditure plan items detailed in section 5 of Report C dated 2 February 2005.

The Finance and Support Portfolio Holder said the budget did not take account of any additional expenditure or savings that might occur as a result of the National Park. In terms of the Licensing Act 2003, expenditure had been incurred but due to the delay in the Government implementing the legislation there had been no corresponding income from fees.

The Finance and Support Portfolio Holder thanked officers for all their hard work on the budget and said that he was pleased at the efforts made to reduce the increase in the Council Tax to 4.79%.

RECOMMENDED:

- (a) That, subject to a protocol being agreed to enable discretion in applying charges for temporary road closure orders in cases of charitable events, the fees and charges, as set out in Appendix 1 to this report be approved;**
- (b) That, taking into account the reduction in grant settlement of £11,000, the General Fund budget for 2005/06 be set at £19.444m;**
- (c) That the Council tax be agreed at £137.21 for a Band D property for 2005/06;**
- (d) That site licence fees and service charges at Stillwater Park be increased by 3.0%; and**
- (e) That the Capital Programme for 2005/06 be agreed as £13.483m.**

6. TREASURY MANAGEMENT STRATEGY 2005/06 (REPORT D – 2 FEBRUARY 2005) (MINUTE NO. 110)

The Cabinet has considered a strategy for the treasury function of the Council for 2005/06. Members noted the detail of the financing of the Capital expenditure for 2005/06 and the borrowing and investment of funds.

The recommendations for the borrowing strategy are to limit, within broad boundaries, the loans that may be raised and the terms of those loans. The Investment Strategy covers the credit worthiness of the investments that can be undertaken by the Council and the liquidity and maturity of loans. The financing of capital expenditure is detailed in order to show the cost to the Council and the taxpayer of the Council's capital programme.

All these items are expressed by a series of Prudential Indicators that provide a framework for capital expenditure decision making.

RECOMMENDED:

- (a) *That the prudential indicators as detailed in appendix 1 to Report D to the Cabinet on 2 February 2005 be adopted; and***
- (b) *That the treasury management strategy be approved and the treasury prudential indicators as detailed in appendix 2 to Report D to the Cabinet on 2 February 2005 be adopted.***

7. FUNDING OF ACQUISITION OF CAPITAL EQUIPMENT (REPORT E – 2 FEBRUARY 2005) (MINUTE NO. 111)

Following the introduction of the new capital finance regulations on 1 April 2004, the Council must complete a financing method option appraisal when considering the purchase of capital items. Members have therefore considered a policy to use borrowing rather than leasing to acquire capital assets.

In recent years, operating leases have been arranged for the majority of capital equipment acquired by the Council, as borrowing limits stipulated by the Government were insufficient to meet expenditure needs.

Under the new code, it is now possible to borrow funds more widely for capital projects, if the revenue implications of the loans raised are affordable, sustainable and of a prudent nature.

From 2004/05 it was previously agreed to stop leasing ICT equipment and to fund its purchase from a Renewals and Replacements Reserve, which has been resourced accordingly.

The Cabinet has now agreed a policy of using borrowing rather than leases to acquire capital assets generally. Therefore major items such as vehicles & plant and health and leisure centre major equipment will all now be acquired through borrowing. The Cabinet noted that 'borrowing' could mean funding from within the Council's own resources which would save the Council money.

8. DELEGATIONS FOR THE PURPOSE OF THE LICENSING ACT 2003 (REPORT F – 2 FEBRUARY 2005) (MINUTE NO. 112)

The Cabinet considered the delegation of powers to enable specific officers to enter premises and make representations on licensing applications under the Licensing Act 2003. They have authorised the Environmental Health Manager (Environmental Protection) to carry out the Council's function as a responsible authority under section 13(4)(e) of the Licensing Act 2003. In addition they have agreed that the Environmental Health Managers (Commercial) and (Environmental Protection), Senior Environmental Health Officers, and Environmental Health Officers are authorised persons for the purposes of sections 13(2)(d) and 69(2)(d) of the Licensing Act 2003.

The Cabinet are also recommending that the Council, as the planning authority, agree similar delegations for specific planning officers.

RECOMMENDED:

That the Head of Development Control, Area Planning Officers and Principal Planning Officer (Projects and Enforcement) be authorised to carry out the Council's function as a responsible authority under section 13(4)(d) of the Licensing Act 2003.

9. ELING TIDE MILL – LONG TERM ARRANGEMENTS (REPORT G – 2 FEBRUARY 2005) (MINUTE NO. 113)

The Eling Tide Mill and Sailing Club building is a 2* listed structure. As such it makes an important contribution to the social and environmental heritage of Eling and beyond. The Council owns the building and yard, the causeway, land at the Quay and part of the tidal river below the Mill. The current operation of the two elements of the building is undertaken in partnership with the Eling Tide Mill Trust and Eling Sailing Club respectively.

The need for capital investment at the Eling Tide Mill and Sailing Club is recognised and a budget has been allocated as part of the expenditure plan process. A consultant's report has outlined the work required at the building and a joint working group between the Trustees and the Council is steering the work.

The capital issues gave rise to a number of questions in terms of the operation of the Mill and the role and nature of the Trust. The Trustees have openly discussed their role and there are now clearer responsibilities and more active participation within the Trust. This has led to a willingness to consider whether there are other ways in which the Mill might be operated in the future and to look at the most effective use of the Council's ownership interests.

The Cabinet has agreed that a project management structure, to be determined by the Portfolio Holder for Leisure, be put in place to investigate and make recommendations on securing the most effective long term future for the Eling Tide Mill, with the intention of benefiting the Eling Quay area as a whole in heritage, leisure and recreational terms.

There is also an issue regarding the Chairmanship of the Trust. Until now the Trust Company's Articles of Association have provided that the Chairman of New Forest District Council must be the Chairman of the Trust. This has meant a lack of continuity that has disadvantaged both the Trust and the person holding the office. The Trust have now amended their Articles of Association to enable the Council to appoint any member they wish as Chairman. The Cabinet has therefore agreed that the Chairman of the Eling Tide Mill Trust Company be appointed by the Leisure Portfolio Holder and that he is authorised at his discretion to withdraw such appointment at any time.

10. FINANCIAL REPORT – FORECAST FULL YEAR AND ACTUAL FOR THE PERIOD APRIL 2004 TO DECEMBER 2004 (REPORT H – 2 FEBRUARY 2005) (MINUTE NO. 114)

The Cabinet considered the forecast budget variations of all portfolios and committees from the approved original estimates for 2004/05. They have agreed the items set out in the revised General Fund budget in Appendix 1 to Report H to the Cabinet. The total new revenue variations to December show an estimated reduction in net expenditure of £160,000, bringing the total reduction in net expenditure for the year to £543,000.

The new variations for Other services capital (excluding Housing) show a decrease in 2004/05 expenditure of £808,000 but, excluding items of rephasing, virement, developers' contributions and external funding there is a decreased call on the Council's capital reserves of £14,000. The reported variations for housing capital show a decrease in expenditure in 2004/05 of £1,828,000 but excluding items of rephasing there is a decreased call on the Council's capital resources of £100,000. The Cabinet has agreed the revised capital expenditure as set out in Appendix 2 to Report H to the Cabinet.

The Cabinet has also agreed the revised Housing Revenue Account as set out in Appendix 3 in Report H to the Cabinet. The reported variations on the Housing Revenue Account show a decrease in expenditure in 2004/05 of £80,000.

The financial position of Commercial Services as set out in Appendix 4 to Report H to the Cabinet shows a net surplus of £158,756 for the period April to November 2004. The estimated allocation of this is £131,069 to the General Fund and £27,687 to the Housing Revenue Account.

The Cabinet has also agreed the actual expenditure to profiled budget positions of the General Fund, Capital Programme and Housing Revenue Account as set out in Appendices 1 to 3 of Report H to the Cabinet.

RECOMMENDED:

That a supplementary estimate in the sum of £50,000 be approved for Land Charges.

**11. LYNDHURST FLOOD RELIEF SCHEME – SUPPLEMENTARY ESTIMATE
(REPORT I – 2 FEBRUARY 2005) (MINUTE NO. 115)**

The Cabinet considered a supplementary estimate of £31,500 for the Lyndhurst Flood Relief Scheme. During construction of the scheme part of the existing pipe system was found to deviate significantly from the line show on records plans. This required a change of construction method and a consequent increase in cost of £26,000. Additional highway drainage improvements, costing £5,500 and funded by Hampshire County Council, were also found to be necessary. The Cabinet noted that it was likely that the £26,000 might eventually be grant-aided at 45% by Defra

The Cabinet also noted the current position on the 2004/05 land drainage capital works programme, which is showing a net £12,000 underspend.

RECOMMENDED:

That a supplementary estimate of £31,500 for the Lyndhurst Flood Relief Scheme be approved.

**12. COMMUNITY SAFETY OPERATIONAL GROUP (2 FEBRUARY 2005)
(MINUTE NO. 116)**

The Cabinet has agreed that Cllr Penwarden be appointed to serve on the Community Safety Operational Group in place of Cllr Austin.

**13. DELEGATION OF POWERS TO OFFICERS (2 FEBRUARY 2005)
(MINUTE NO. 117)**

Members considered changes to the delegation of powers to officers to reflect a recent change in the establishment in the Housing directorate. The Cabinet has agreed that the Scheme of Delegation to Officers, insofar as the functions are the responsibility of the Cabinet, be amended by deleting all references to Assistant Director (Landlord Services) and Assistant Director (Strategic Services) and replacing them with Assistant Director (Housing Services) throughout the Scheme of Delegations and Proper Officer Appointments.

**14. FREEDOM OF INFORMATION ACT 2000 – PUBLICATION SCHEME
(2 FEBRUARY 2005) (MINUTE NO. 118)**

The Cabinet noted that from time to time the Publication Scheme would require amending and updating and an officer delegation would be the most expedient way of dealing with such changes.

RECOMMENDED:

That the Assistant Director of Resources (Financial Services) be given delegated authority to amend the Council's Publication Scheme made under Section 19 of the Freedom of Information Act 2000.

**15. LAND AT CHALLENGER WAY, DIBDEN (REPORT J – 2 FEBRUARY 2005)
(MINUTE NO. 120)**

The Cabinet has noted the progress of negotiations for the future use of land at Challenger Way and considered terms of disposal. In 2002 it was agreed that the principal uses of the site should be a day care centre for the elderly and housing. At that time it was also agreed that Age Concern were the preferred main user of the community provision aspect of any development.

Whilst Age Concern (New Forest East) are the current HCC Social Services contracted provider for day care for the elderly, they do not have the funds to build a centre themselves. HCC have therefore agreed to fund the development of a new day centre themselves up to a maximum cost, and the current proposal seeks to lease the Challenger Way site to them at a peppercorn rent to enable the development to be carried out.

It is anticipated that the development will be in two phases, the first will be the provision of the elderly day care centre, with an allocation of land remaining for the development of a general community building as phase two of the overall project.

The final element of the scheme will be for housing on the site. To this end the Cabinet has agreed that officers be authorised to agree terms of the lease (subject to the approval of the Housing and Finance & Support Portfolio Holders) to Hampshire County Council for the development on part of the site for the provision of a day care centre for the elderly. They have also agreed that officers be authorised to show preferred status to Western Challenge Housing Association for grant of access rights to enable them to make another attempt to acquire the Orchard Site to the rear of the Council's Challenger Way site, to maximise the provision of affordable housing.

If those negotiations should fail, officers are further authorised to complete a disposal for access to the present owners of the Orchard Site and that the receipt from the disposal of the access rights be added to the Council's Social Housing Grant budget to assist in the provision of affordable housing in the District. Priority will be given to the use of that receipt to subsidise the provision of affordable housing by Western Challenge Housing Association on the Orchard site (subject to satisfactory details being approved by the Portfolio Holders for Housing and Finance and Support).

**16. NEW PUBLIC CONVENIENCE, HURST ROAD, MILFORD-ON-SEA (REPORT K
– 2 FEBRUARY 2005) (MINUTE NO. 121)**

In accordance with Standing Orders as to Contracts the Cabinet noted details of a decision taken by the Director of Commercial Services, in consultation with the Environment Portfolio Holder, to accept a tender other than the lowest for the rebuilding of the public conveniences at Hurst Road, Milford on Sea.

**Cllr M J Kendal
CHAIRMAN**

ECONOMY AND PLANNING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

	Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator	
<u>CAR PARKS</u>					
Town Centre Car Parks :					
Beaulieu, Brockenhurst, A338 Slip Road.	Up to 1 hour	0.30	0.30	0.0	/ L /
	Up to 2 hours	0.60	0.70	16.7	/ L /
	Up to 3 hours	0.90	1.10	22.2	/ L /
	Up to 4 hours	1.20	1.90	58.3	/ L /
	Up to 5 hours	1.50	2.40	60.0	/ L /
	Up to 6 hours	1.80	2.90	61.1	/ L /
	7 + hours	2.00	3.30	65.0	/ L /
Fordingbridge Town Centre, Jones Lane, New Rd, St. Johns Street, Barfields, Cannon St East&West, Gosport St, Emsworth Rd, St Thomas Street, Lymington Town Hall#, Lyndhurst, Crossmead Ave, Elm Ave, Blynkbonnie, Furlong & Lorry Park, Elingfield, Winsor Rd, Osbourne Rd, Southampton Rd, Spencer Rd North & South, Milford - On - Sea.	Up to 1 hour	0.50	0.50	0.0	/ L /
	Up to 2 hours	1.00	1.10	10.0	/ L /
	Up to 3 hours	1.50	1.70	13.3	/ L /
	Up to 4 hours	2.00	2.40	20.0	/ L /
	Up to 5 hours	2.50	3.00	20.0	/ L /
	6 + hours	3.00	3.50	16.7	/ L /
Milford - On - Sea Only	Up to 7 hours	3.50	4.00	14.3	/ L /
	Up to 8 hours	4.00	4.50	12.5	/ L /
	Up to 9 hours	4.50	5.30	17.8	/ L /
	10 + hours	5.00	6.00	20.0	/ L /
Burley	Up to 1 hour	0.50	1.00	100.0	/ L /
	Up to 2 hours	1.00	2.00	100.0	/ L /
	Up to 3 hours	1.50	3.00	100.0	/ L /
	Up to 4 hours	2.00	4.00	100.0	/ L /
	5 + hours	2.50	5.00	100.0	/ L /
# Saturdays Only					
Town Centre Parking Clock (Can be used in any of the above car parks)		5.00	6.00	20.0	/ /

Charges in town centre car parks apply between the hours of 8.00am and 6.00pm

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ECONOMY AND PLANNING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

		Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator
Amenity Car Parks :					
(1st March - 31st October)					
Bath Road Lymington, The Quay	Up to 2 hours	1.30	1.50	15.4	/ L /
Lymington and Keyhaven	Up to 4 hours	2.60	3.00	15.4	/ L /
	Up to 6 Hours	3.80	4.50	18.4	/ L /
	All Day	5.40	6.00	11.1	/ L /
Other Amenity Car Parks					
	Up to 2 hours	1.20	1.20	-	/ L /
	Up to 4 hours	2.40	2.40	-	/ L /
	Up to 6 Hours	3.60	3.60	-	/ L /
	All Day	4.80	4.80	-	/ L /
Amenity Season Tickets :					
(1st March - 31st October)					
Residents		36.50	38.00	4.1	/ /
Non - Residents		42.00	44.00	4.8	/ /
Additional vehicle registration fee		5.30	5.50	3.8	/ /
Issue of replacement permit fee		5.30	5.50	3.8	/ /
Other :					
Excess charge notice*		40.00	40.00	-	/ /
Discounted payment via ticket machine*		15.00	15.00	-	/ /
Overstay notice*		15.00	15.00	-	/ /
<u>ON STREET PARKING</u>					
Fees yet to be confirmed.		-	0.00	-	/ /
<u>CONCESSIONARY TRAVEL</u>					
Replacement Pass (new charge from 2005/06)*		-	5.00	-	/ L /
<u>HIGHWAYS</u>					
Street Name Plates	Basic	160.00	165.00	3.1	/ /
	Special	<--- Actual Cost --->			
Street Number Plates		135.00	139.00	3.0	/ /
Street Naming and No. Plans (+VAT)	Per Annum	369.00	400.00	8.4	/ /
Annual Licence for placing Tables and chairs on the Highway* (planning permission is required)					
- Where applicant is the only relevant frontager		124.00	128.00	3.2	/ /
- Where applicant is not the only relevant frontager		247.00	254.00	2.8	/ /
Round-about Sponsorship Agreement* Agreement (5yrs)#		124.00	250.00	101.6	/ /
# Payable in advance	Renewal	100.00	100.00	-	/ /
Temporary Road Closures (3 month) - Road Traffic Regulation Act					
Legal and administrative work# *		230.00	230.00	-	/ / S
Advertising costs# *		<--- Actual Cost --->			
Additional work (min charge £50) + VAT	per hour	25.00	26.00	4.0	/ /
Review Indicator Key					
M = Market Comparisons undertaken					
L = Local Authority Comparisons undertaken					
S = Statutory Charge Level					

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ECONOMY AND PLANNING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

	Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator
Temporary Road Closures (5 day) - Road Traffic Regulation Act#				
Legal and administrative work# *	115.00	115.00	-	/ / S
Additional work (min charge £50) + VAT per hour	25.00	26.00	4.0	/ /
Temporary Road Closures (5day/3 month combined) - Road Traffic Regulation Act#				
Legal and administrative work# *	345.00	345.00	-	/ / S
Advertising costs# *	<--- Actual Cost --->			
Additional work (min charge £50) + VAT per hour	25.00	26.00	4.0	/ /
# Charges set by Highway Authorities and Utilities Committee and due for review shortly				
Road Closures for Special Events etc. - Town Police Clauses Act				
Legal and administrative work# *	-	115.00	NEW FEE	/ L / S
Additional work (min charge £50) + VAT per hour	-	26.00	NEW FEE	/ /
# No charge for churches or linked national celebrations				

LOCAL LAND CHARGES

Form LLC1 *	6.00	6.00	-	/ / S
Form LLC1 * (Electronic Copy)	4.00	4.00	-	/ / S
Form CON29 (1991) *	126.00	146.00	15.9	/ L /
Personal Searches (LLC1 only) *	11.00	11.00	-	/ / S
Personal Searches (Building Control Records) *	-	10.00	NEW FEE	/ L /
Printout of Personal Search Entries *	-	1.50	NEW FEE	/ L /
Form CON29 (1994) Optional Enquiries *	8.40	9.00	7.1	/ L /
Written Enquiries *	17.80	19.00	6.7	/ L /
Additional Parcels of Land * (Minimal Income)	14.60	15.00	2.7	/ L /
Duplicate Search " "	13.80	14.20	2.9	/ L /
Document sent by Facsimile " "add	11.50	12.00	4.3	/ L /

PLANNING COPYING CHARGES

Planning Documents and Plans

Written confirmation of a Building Control decision Pre 1990	7.50	8.00	6.7	/ L /
<-----Double Fees----->				
Copy of Building Regulations Completion Certificate Pre 1990	7.50	8.00	6.7	/ L /
<-----Double Fees----->				
Copy of a Tree Preservation Order (with Plans)	14.70	15.10	2.7	/ /

New Forest District Council Local Plan Inquiry

Copy of an extract from the Plan (+15p per page)	5.80	6.00	3.4	/ /
Copy of representation(s) received :				
less than 50 pages (+15p per page)	5.80	6.00	3.4	/ /
more than 50 pages (+15p per page)	17.90	18.40	2.8	/ /
Schedule summarising all representations made	30.00	30.90	3.0	/ /
Schedule summarising all representations on a specific section or policy-up to 50 pages (+15p per page)	5.80	6.00	3.4	/ /

Listed Buildings

Copy of an entry in the list (plus 15p per page)	5.80	6.00	3.4	/ /
--	------	------	-----	-----

Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

	Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator
<u>ABANDONED VEHICLES*</u>				
Removal	105.00	105.00	-	/ / S
Storage	<-----Actual Cost----->			
Disposal	85.00	85.00	-	/ / S
<u>CEMETERIES*</u>				
Interment Fees				
Interment of ashes	162.00	167.00	3.1	/ L /
Still-born child	<-----No Charge----->			
Child not exceeding one month	<-----No Charge----->			
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	262.00	270.00	3.1	/ L /
Double depth grave	276.00	284.00	2.9	/ L /
Treble depth grave	298.00	307.00	3.0	/ L /
Non-residents	<-----Double Fees----->			
Burial on Saturday	<-----Double Fees----->			
Residents	<-----Double Fees----->			
Non-residents	<-----Quadruple Fees----->			
Purchase of Exclusive Right of Burial				
Any depth	236.00	290.00	22.9	/ L /
Any depth - Selected by purchaser	-	60.00	100.0	/ L /
additional cost				
Single depth (Child up to 12 years)	77.00	79.00	2.6	/ L /
Cremated remains section	117.00	130.00	11.1	/ L /
Assignment	26.00	26.00	-	/ L /
Non-residents	<-----Double Fees----->			
Memorial Fees				
Fee for permission to erect a memorial	90.00	93.00	3.3	/ L /
Additional inscription	26.00	27.00	3.8	/ L /
Non-residents	<-----Double Fees----->			
Sundry Fees				
Use of grass matting	<-----No Charge----->			
Strewing of ashes	69.00	71.00	2.9	/ L /
Interment - additional fee where requisite notice is not given	47.00	48.00	2.1	/ L /
Woodland burial - purchase and maintenance of a plant	21.00	21.50	2.4	/ L /
Searches In Register				
Not more than one year	20.00	20.60	3.0	/ L /
Additional years per year	5.00	5.10	2.0	/ L /
Copy of an entry of burial	15.00	15.50	3.3	/ L /

DRAINS & SEWERS

Unblocking of Drains and Private Sewers: Service available through Engineering Works at Marsh Lane

Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

			Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator
REFUSE SACKS						
Domestic Sacks*	Pink/Clear	Per Sack	0.10	0.10	-	M / /
Dog Waste Bags		Per 100 Sacks	1.80	1.80	-	M / /
Garden Refuse*		Per Sack	0.82	0.84	2.4	/ L /
Garden Waste Collection for Composting*						
		Annual collection charge for 1 reusable sack	-	25.00	100.0	/ L /
		Annual collection charge for each additional sack	-	15.00	100.0	/ L /
Clinical Waste						
		Per Sack (+ VAT)	4.60	4.70	2.2	M / /
		Bulk Collection	<---Prices on Application--->			
		Sharps Collection	<---Prices on Application--->			
Commercial Refuse						
		Per Sack (+ VAT)	0.80	0.85	6.3	M / /
		Weekly Rate (+VAT)				
	Chg Band	No. of Sacks				
	A	0 - 14	8.40	8.90	6.0	M / /
	B	15 - 29	13.70	14.50	5.8	M / /
	C	30 - 44	19.10	20.20	5.8	M / /
	D	45 - 59	24.30	25.80	6.2	M / /
	E	60 - 74	30.60	32.40	5.9	M / /
	F	75 - 89	36.00	38.20	6.1	M / /
	G	90 - 104	41.20	43.70	6.1	M / /
	H	105 - 119	46.40	49.20	6.0	M / /
	I	120 - 134	51.70	54.80	6.0	M / /
	J	135 - 149	57.20	60.60	5.9	M / /
	K	150 - 164	62.30	66.00	5.9	M / /
Special Collections*#						
		Charge per visit (up to 5 items)	15.50	N/A	-	/ L /
		Per item, over 5 items	3.00	N/A	-	/ L /
		Fridge collection charge per item	20.50	21.00	-	/ L /
		Special Collection (1 item)	N/A	15.00	-	/ L /
		Special Collection (2 items)	N/A	20.00	-	/ L /
		Per item over 2 items	N/A	3.00	-	/ L /
#	48 hours notice must be given to qualify for refund.					
		Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) (+ VAT)	0.40	0.40	-	M / /
		Clear Sacks for Commercial Refuse	0.10	0.10	-	M / /
		Commercial Paper Recycling Containers				
		Rental charge per week (+ VAT)	6.00	6.50	8.3	M / /
Review Indicator Key						
M = Market Comparisons undertaken						
L = Local Authority Comparisons undertaken						
S = Statutory Charge Level						

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

FINANCE & SUPPORT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/06

		Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator
General Photocopying Charges					
Photocopying - convenience copiers	per copy	0.15	0.15	-	
Fax per sheet (subject to £2.00 min.)	to receive	0.50	0.50	-	
	to send	1.00	1.05	5.0	
Offices and Room Hire Charges* (Morning/Afternoon/Evening Session)					
Appletree Court					
Council Chamber	per session	47.00	48.00	2.1	L
Committee Room 1	per session	37.00	38.00	2.7	L
Committee Room 2	per session	26.00	27.00	3.8	L
Committee Room 3	per session	32.00	33.00	3.1	L
Lymington Town Hall					
Council Chamber	per session	38.00	39.00	2.6	L
Committee Room	per session	27.00	28.00	3.7	L
Ringwood Public Offices					
Council Chamber	per session	32.00	33.00	3.1	L
Special Rate					
Town and Parish Council, New Forest Association of Parish Councils, similar meetings and inquests				Rate determined by Director of Resources	
Data Protection Act*					
Subject Access Requests		10.00	10.00	-	S
NNDR/Council Tax					
National Non - Domestic Rate / Council Tax for providing information other than to the Ratepayer or Taxpayer concerned :					
First entry in Rating or Banding List		5.75	5.90	2.6	
Each additional entry forming part of the same request		0.67	0.69	3.0	
Credit Card Charges					
Administration fees		5.00	5.15	3.0	

Review Indicator Key

- M** = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE: VAT - Charges are inclusive of 17.5% VAT unless otherwise shown.
Charges which are zero rated or not subject to VAT are marked * either individually or by service.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

	Charges 2004/05 £	Proposed Charges 2005/06 £	%	Review Indicator
			Increase	
<u>HACKNEY CARRIAGE & PRIVATE HIRE LICENCE FEES*</u>				
Hackney Carriage / Private Hire Drivers Joint Licence				
new 1 year (includes drivers badge)	54.00	58.00	7.4	/ L /
renewal 3 years	63.00	68.00	7.9	/ L /
Private Hire Operator's Licences				
new 1 year	233.00	252.00	8.2	/ L /
renewal per annum	116.00	125.00	7.8	/ L /
Vehicle Licence (50% of fees payable in default on annual inspection)				
Hackney Carriage per annum	146.00	158.00	8.2	/ L /
Private Hire per annum	146.00	158.00	8.2	/ L /
Hackney Carriage/Private Hire (Over 8 years old) per annum	180.00	194.00	7.8	/ L /
Duplicate driver's badge	10.00	11.00	10.0	/ L /
Vehicle plate - replacement	15.00	16.00	6.7	/ L /
<u>HEALTH SERVICE LICENCE FEES</u>				
* Breeding of Dogs Act new Licence per annum (+ vets' fees)	114.00	117.00	2.6	/ L /
* Breeding of Dogs Act Licence renewal per annum	114.00	117.00	2.6	/ L /
* Pet Animals Act Licence per annum (+ vets' fees)	112.00	115.00	2.7	/ L /
* Pet Animals Act - Bird & Animal Auctions per annum (+ vets' fees)	112.00	115.00	2.7	/ L /
* Animal Boarding Establishments Licence per annum	167.00	172.00	3.0	/ L /
* Smaller Animal Boarding Estab. Licence per annum	38.00	39.00	2.6	/ L /
* Riding Establishments Act Licence				
annual fee (+ vets' fees)	144.00	148.00	2.8	/ L /
per horse (+ vets' fees)	16.00	16.00	-	/ L /
renewal of provisional licence (+ vets' fees)	55.00	57.00	3.6	/ L /

Review Indicator Key

<i>M</i>	= Market Comparisons undertaken
<i>L</i>	= Local Authority Comparisons undertaken
<i>S</i>	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.
Charges which are zero rated or not subject to VAT are marked*either individually or by service.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

	Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator
* Dangerous Wild Animals Acts Licence (+ vets' fees)	94.00	97.00	3.2	/ L /
* Zoo Licence	<-----Actual Cost----->			
Skin Piercing				
registration of premises	99.00	102.00	3.0	/ L /
registration of persons	46.00	47.00	2.2	/ L /
<u>OTHER LICENCE FEES*</u>				
Late Night Refreshment Houses Act 1969	123.00	127.00	3.3	/ L /
Theatre Act 1968				
full	149.00	153.00	2.7	/ L /
occasional	127.00	131.00	3.1	/ L /
Cinematography Act 1985				
cinema & video	149.00	153.00	2.7	/ L /
Sex Shop Licence	6,000.00	6,180.00	3.0	/ /
Public Entertainment - Indoor				
grant / renewal / variation				
up to 100 persons	215.00	221.00	2.8	/ L /
101 to 200 persons	280.00	288.00	2.9	/ L /
201 to 300 persons	344.00	354.00	2.9	/ L /
301 to 400 persons	408.00	420.00	2.9	/ L /
401 to 500 persons	475.00	489.00	2.9	/ L /
501 to 1000 persons	542.00	558.00	3.0	/ L /
1001 + persons	3,459.00	3,563.00	3.0	/ L /
transfer during licensing year	<-----50% of Fee----->			
occasional				
under 1000 persons	<-----75% of Fee----->			
over 1000 persons	<-----100% of Fee----->			

Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

	Charges 2004/05 £	Proposed Charges 2005/06 £	%	Review Indicator
Public Entertainment in the Open Air (wholly or mainly) on Private Land				
Annual / Occasional (payable on application) up to 300 persons	361.00	372.00	3.0	/ L /
301 to 1000 persons	361.00	372.00	3.0	/ L /
1001 + persons	361.00	372.00	3.0	/ L /
		+ 30p per person in excess of 300		
		+ 30p per person in excess of 300		
		A# + 10p per person in excess of 1000		
		B# + 40p per person in excess of 1000		
		C# + £1 per person in excess of 1000		
		+20% site premium#		

#A=An event where the entertainment finishes no later than 11pm, and is open for public admission no earlier than 5 hours before the finishing time.

#B=An event where the entertainment finishes no later than 11pm, and is open for public admission for more than 5 hours before the finishing time.

#C=Events where entertainment ends after 11pm.

Site Premium=This shall apply where a site does not have an existing and well established appropriate on-site road network to cater for the attendees and any emergency vehicles.

Transfer during licensing year <-----50% of Normal Fee----->

Charitable or Like Purposes/Educational or other Like Character remitted at discretion of the Assistant Director (Environmental Health)

Public Entertainment - Indoor and Outdoor on Private Land

Simultaneous Applications up to 300 persons (payable on application) Indoor Fee +10% of Outdoor Licence Fee

transfer during licensing year <-----50% of Normal Fee----->

Joint Public Entertainment / Theatre / Cinema	149.00	153.00	2.7	/ L /
		+ appropriate PE scale		
Joint Public Entertainment / Theatre / Cinema where exempt from PE	149.00	153.00	2.7	/ L /
Gaming Act 1968 registration / renewal	32.00	32.00	-	/ / S

Review Indicator Key

M = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

	Charges 2004/05 £	Proposed Charges 2005/06 £	%	Review Indicator
			Increase	
Lotteries & Amusements Act 1976				
registration	35.00	35.00	-	/ / S
renewal	17.50	17.50	-	/ / S
Game Dealers				
licence per annum	40.00	41.00	2.5	/ L /
pads each	3.00	3.00	-	/ L /
Public Health (Amendments) Act 1907				
Pleasure Boat per annum including plate	70.00	72.00	2.9	/ L /
Boatman Licences	55.00	57.00	3.6	/ L /
Registration of Motor Salvage Operators	-	100.00	NEW FEE	/ /

REGISTER OF ELECTORS

Copies of Names etc	per 1,000 names	5.00	5.00	-	/ / S
	plus transaction fee	10.00	10.00	-	/ / S
Computer Disc	per 1,000 names	1.50	1.50	-	/ / S
	plus transaction fee	20.00	20.00	-	/ / S

LIQUOR LICENCES - FEES YET TO BE SET BY CENTRAL GOVERNMENT

Copy of information contained in the licensing register		15.50	NEW FEE	/ /
Personal Licence				/ /
Premises Licence - Initial fee and annual renewal fee based on non domestic rateable value of premises.				

Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

**HEALTH AND SOCIAL INCLUSION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006**

	Charges 2004/05 £	Proposed Charges 2005/06 £	%	Review Indicator
			Increase	
HEALTH SERVICES				
Rodent Control				
Domestic Premises	31.00	32.00	3.2	/ /
Business Premises call out	25.00	26.00	4.0	/ /
1 visit (inc. call out)	70.00	72.00	2.9	/ /
2 visits (inc. call out)	110.00	113.00	2.7	/ /
3 visits (inc. call out)	150.00	154.00	2.7	/ /
4 visits (inc. call out)	190.00	195.00	2.6	/ /
Insect Control				
Domestic Cockroaches	<-----No Charge----->			
Call out	21.00	21.50	2.4	/ /
15 mins visit per operative	14.00	14.50	3.6	/ /
Typical examples :				
Wasps (15 min visit inc call out)	35.00	36.00	2.9	/ /
Fleas# (30 min visit inc call out)	50.00	50.50	1.0	/ /
Max. Domestic charge (inc call out)	65.00	65.00	-	/ /
# Reduced fee at discretion of CEHO				
Contracts				
High risk per visit		<---Subject to negotiation---		
Medium risk per visit		<---Subject to negotiation---		
Low risk per visit		<---Subject to negotiation---		
Export Certificates				
Fish & Fish Products and Meat & Meat Products				
Normal working hours - per hour	51.00	53.00	3.9	/ L /
Outside working hours - per hour	83.00	85.00	2.4	/ L /
Stray Dogs				
*Stray dogs - fixed fee	36.00	36.00	-	/ / S
+ kennelling costs				
*Dog fouling - fixed penalty fee	50.00	50.00	-	/ / S
# Dog Microchipping	16.50	14.00	-15.2	M / L /
# Reduced fee at the discretion of CEHO to coincide with responsible dog ownership initiatives.				
Food Safety				
* Registration of Food Premises				
full copy of register	721.00	743.00	3.1	/ L /
copy of individual register entry	5.00	5.00	-	/ L /
* Butcher Shop Licence per annum	100.00	100.00	-	/ / S

Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

HEALTH AND SOCIAL INCLUSION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

	Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator
Contaminated Land				
CL Enquiry - Residential premises - per hour	40.00	50.00	25.0	/ L /
##CL Enquiry -Business premises - per hour		80.00		/ L /
Additional research fee charge per hour	16.00	16.00	-	/ /
## No previous charge				
Part B' Air Pollution Consent Information				
Part B/Part A list of addresses	6.50	6.70	3.1	/ /
Additional research fee charge per hour	16.00	16.00	-	/ /
		+ 15p per photocopy		
<u>IMPOUNDING OF LIVESTOCK</u>				
Fixed penalty per animal		<-----Actual Cost----->		
Feeding charge per animal per day		<-----Actual Cost----->		
Other				
* Private sewer clearance		<-----Actual Cost----->		
A4 Copy from sewer record	15.00	15.00	-	/ /
A4 Copy of private sewer record	15.00	15.00	-	/ /

Review Indicator Key

<i>M</i>	= Market Comparisons undertaken
<i>L</i>	= Local Authority Comparisons undertaken
<i>S</i>	= Statutory Charge Level

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.
Charges which are zero rated or not subject to VAT are marked * either individually or by service.

HOUSING PORTFOLIO**PROPOSED SCALE OF FEES AND CHARGES FOR 2005/06**

	Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator
Lifeline Charge - Hire per week	3.20	3.25	1.6	M / L
Lifeline Charge - Link to Central Ctrl for private units per year	76.30	78.60	3.0	M / L
Sheltered Housing - Guestroom Charge	6.25	6.45	3.2	M / L

Charges are inclusive of 17¹/₂ % VAT.

Review Indicator Key

- M*** = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2005/06

BEACH HUTS

			Current Charge £	Proposed Charge £	Charge Increase £	Increase %	Review Indicator
With effect from 1st April 2004							
Assignment Fee (sale or transfer of private huts)							
Milford-on-Sea			450.00	450.00	0.00	0.0	M / L
Barton-on-Sea			100.00	100.00	0.00	0.0	M / L
Calshot			600.00	600.00	0.00	0.0	M / L
Hordle Cliff	Sq. Feet	up to 75	300.00	300.00	0.00	0.0	M / L
		76 - 125	400.00	400.00	0.00	0.0	M / L
		over 125	500.00	500.00	0.00	0.0	M / L
Site Rent Residents (charge per annum)							
Milford-on-Sea	concrete	per annum	256.00	271.00	15.00	5.9	M / L
	wooden	"	251.00	266.00	15.00	6.0	M / L
Barton-on-Sea			224.00	237.00	13.00	5.8	M / L
Calshot	Sq. Feet	up to 50	N/A	300.00	N/A	N/A	M / L
		50 - 75	N/A	330.00	N/A	N/A	M / L
		76 - 125	N/A	370.00	N/A	N/A	M / L
		over 125	N/A	390.00	N/A	N/A	M / L
Hordle Cliff	Sq. Feet	up to 50	213.00	226.00	13.00	6.1	M / L
		50 - 75	224.00	237.00	13.00	5.8	M / L
		76 - 125	240.00	254.00	14.00	5.8	M / L
		over 125	251.00	266.00	15.00	6.0	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2005/06

BEACH HUTS

			Current Charge £	Proposed Charge £	Charge Increase £	Increase %	Review Indicator
With effect from 1st April 2004							
Site Rent Non - Residents (charge per annum)							
Milford-on-Sea	concrete		338.00	371.00	33.00	9.8	M / L
	wooden		333.00	366.00	33.00	9.9	M / L
Barton-on-Sea			306.00	337.00	31.00	10.1	M / L
Calshot	Sq. Feet	up to 50	N/A	400.00	N/A	N/A	M / L
		50 - 75	N/A	430.00	N/A	N/A	M / L
		76 -125	N/A	470.00	N/A	N/A	M / L
		Over 125	N/A	490.00	N/A	N/A	M / L
Hordle Cliff	Sq. Feet	up to 50	295.00	326.00	31.00	10.5	M / L
		50 - 75	306.00	337.00	31.00	10.1	M / L
		76 - 125	321.00	354.00	33.00	10.3	M / L
		over 125	333.00	366.00	33.00	9.9	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2005/06

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2005						
Charges for April to October						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		10.20	11.00	7.8	M / L
	Adult		15.00	16.00	6.7	M / L
	Senior		10.50	11.00	4.8	M / L
	Junior		5.50	6.00	9.1	M / L
	Adult Day Ticket		27.00	30.00	11.1	M / L
Weekend	Restricted Use		12.50	13.00	4.0	M / L
	Adult		17.50	19.00	8.6	M / L
	Junior		6.50	7.00	7.7	M / L
Green Fees - 9 Hole Course						
Weekday	Restricted Use		6.00	6.30	5.0	M / L
	Senior - before 12pm		4.50	4.75	5.6	M / L
	Senior		5.00	5.25	5.0	M / L
	Junior		2.50	2.60	4.0	M / L
Weekend	Adult		7.00	7.50	7.1	M / L
	Junior		4.00	4.50	12.5	M / L
Driving Range						
Adult	per token	(30 balls)	1.65	1.70	3.0	M / L
	two tokens	(60 balls)	3.10	3.20	3.2	M / L
	three tokens	(90 balls)	4.30	4.50	4.7	M / L
	four tokens	(120 balls)	5.40	5.60	3.7	M / L
	digicard	(150 balls)	6.40	6.70	4.7	M / L
Junior	per token	(30 balls)	0.60	0.70	16.7	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2005/06

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2005						
Charges for November - March						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		9.50	10.00	5.3	M / L
	Adult		13.50	14.25	5.6	M / L
	Senior		9.00	9.50	5.6	M / L
	Junior		5.50	6.00	9.1	M / L
	Adult Day Ticket		22.00	24.00	9.1	M / L
Weekend	Restricted Use		11.75	12.50	6.4	M / L
	Adult		16.00	17.00	6.3	M / L
	Junior		6.50	7.00	7.7	M / L
Green Fees - 9 Hole Course						
Weekday	Restricted Use		5.40	5.50	1.9	M / L
	Senior - before 12pm		3.70	3.80	2.7	M / L
	Senior		4.30	4.40	2.3	M / L
	Junior		2.50	2.60	4.0	M / L
Weekend	Adult		6.50	6.75	3.8	M / L
	Junior		3.90	4.00	2.6	M / L
Driving Range						
Adult	per token	(30 balls)	1.65	1.70	3.0	M / L
	two tokens	(60 balls)	3.10	3.20	3.2	M / L
	three tokens	(90 balls)	4.30	4.50	4.7	M / L
	four tokens	(120 balls)	5.40	5.60	3.7	M / L
	digicard	(150 balls)	6.40	6.70	4.7	M / L
Junior	per token	(30 balls)	0.60	0.70	16.7	M / L
Season Ticket			80.00	85.00	6.3	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2005/06

DIBDEN GOLF CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2005					
Charges for Full Year (unless stated)					
Season Ticket Packages					
7 Day Season Ticket	Platinum	640.00	675.00	5.5	M / L
	Gold	515.00	540.00	4.9	M / L
	Silver	470.00	495.00	5.3	M / L
	Bronze	240.00	255.00	6.3	M / L
5 Day Season Ticket	Platinum	420.00	440.00	4.8	M / L
	Gold	350.00	370.00	5.7	M / L
	Silver	320.00	335.00	4.7	M / L
	Bronze	165.00	175.00	6.1	M / L
	Senior (Silver)	310.00	325.00	4.8	M / L
Junior Season Ticket		75.00	80.00	6.7	M / L
9-Hole Senior Season Ticket		130.00	135.00	3.8	M / L
Bronze Package Green Fee					
	April - October	5.80	6.10	5.2	M / L
	November - March	4.10	4.30	4.9	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2005/06

ELING TOLL BRIDGE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2005					
Cars, Lorries, 3 Wheelers	per day	1.00	1.00	0.0	
	per week	5.00	5.00	0.0	
Motor Cycles	per day	0.70	0.70	0.0	
Residents' Replacement Exemption Permit		7.00	7.00	0.0	

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

PLANNING DEVELOPMENT CONTROL COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2005/2006

	Charges 2004/05 £	Proposed Charges 2005/06 £	% Increase	Review Indicator
<u>PLANNING APPLICATION COPYING CHARGES</u>				
Planning Documents and Plans				
Copy of a Planning Decision	7.50	7.70	2.7	/ L /
Copy of a Planning Application (Excluding supporting plans)	7.50	7.70	2.7	/ L /
Copy of a Planning Enforcement Notice	14.70	15.10	2.7	/ L /
Copy of a Planning, Legal, Road Making Agree (+cost of plans)	14.70	15.10	2.7	/ L /
Copy of supporting plan/draw to planning applications (where allowed by law)				
A4 size	4.00	4.00	-	/ L /
A3 size	7.50	7.70	2.7	/ L /
A2 size	10.00	10.00	-	/ L /
A1 size	12.40	12.80	3.2	/ L /
A0 size	18.40	19.00	3.3	/ L /

Ordnance Survey Maps

Maps may only be provided for the purposes of making formal applications to this authority,
e.g. Planning and building Regulations, Hedgerow Regulations, Entertainment licences etc..

Five copies of an extract from an OS map (for submission with a planning application)	24.00	25.00	4.2	/ /
Two copies of an extract from an OS map (for submission with a building control application)	22.00	23.00	4.5	/ /

Further details of the above are available upon request.

PLANNING APPLICATIONS FEES

<---Prices on Application---> S / /

SECTION 106 AGREEMENTS (Please see note below)

Legal Fees	100.00	125.00	25.0	/ L /
------------	--------	--------	------	-------

Per Hour

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.