

ALLOCATION OF DEVELOPER CONTRIBUTIONS

1.0 INTRODUCTION

- 1.1 New Forest District Council, through its planning development control powers, collects contributions (through a Section 106 agreement) to mitigate the impacts of new developments on existing communities in the areas where it is responsible for town planning.
- 1.2 The Council currently has some £5.5m in unspent developers' contributions, of which around £4m is already committed to specific projects. The aim of the new process is to spend all currently held contributions within the next 2/3 years.
- 1.3 The purpose of this report is to recommend open space and transportation project proposals on which the unspent developers' contributions can be allocated and used. From 6 April 2015 there will be new constraints on the 'pooling' of developer contributions, therefore it is important that contributions that are held and those that have been agreed but not collected (extant) are all allocated.

2.0 BACKGROUND

- 2.1 Developers' contributions are currently achieved by asking developers to enter into Section 106 legal agreements where they will provide contributions to improve certain types of infrastructure e.g:
 - Provision of new or upgraded open space,
 - Improvements to existing open space
 - Provision or improvement of transportation infrastructure
 - Provision of affordable housing (in lieu of an onsite provision)
 - Drainage/Flood defence
 - Car Parking
- 2.2 The contributions are collected when specific trigger dates are reached (e.g. on commencement of development or occupation of first dwelling). This money is then 'pooled' into the various pots for the Parish in question for spending against their fixed purpose. As the agreement is a legally binding document, the money cannot be used for another use outside of that for which it was collected for. Some contributions will also have fixed timescales for spending after which any unspent money could potentially have to be refunded to the developer.
- 2.3 As at 31/12/14, the Council held £5.5m in developers' contributions. This money is split into the various infrastructure 'pots' as explained above, and linked to where the mitigation requirements of the development is required. Of this total amount, over £3.6m has no time limit for when it must be spent by. The balance of £2m has a time limit specifying when it must be spent by, with nearly £50k of this having less than 18 months until it reaches its repayment date. Of the contributions held around £4m has already been formally committed to projects.
- 2.4 The £5.5m the Council is holding includes Open Space Maintenance Contributions totalling nearly £175k. These Maintenance Contributions cannot be used to fund capital schemes, but are transferred to the maintaining authority (usually the Parish

or Town Council) at the point of legal transfer of the land from developer to the Council, when the developer has satisfactorily completed the implementation of the open space to the required standard.

- 2.5 The purpose of collecting the developers' contributions is to mitigate the impact on infrastructure of the new development in the locality of the development and, therefore, make it acceptable in planning terms. The monies currently held by the Council are from developments that have already taken place and it is therefore important the money is spent efficiently and effectively on the purposes for which it was collected to minimise the impact of these developments.
- 2.6 On 2 May 2012, the Council adopted a new guidance note on how to allocate and use developer contributions within the District Council. This Cabinet report is part of the third step in the process of implementing the guidance note, "programme development". The previous two steps have already been carried out and are covered in section 3.0 below.

3.0 CONSULTATION

- 3.1 It is important that those who are affected by the proposed guidance have a chance to comment on the process. A considerable amount of consultation has taken place with the local Towns and Parishes in developing the new process and in ascertaining their priority projects for open space and transportation provision and improvement.
- 3.2 All of the 12 Towns/Parishes for which the District Council holds developer contributions were consulted with as part of this process. Following this, three area based meetings were held on 21 and 22 and 23 October 2014 to which all District Councillors were invited. The purpose of the meetings was to discuss a way forward to provide the required open space and transportation mitigation within the Town/Parish to meet the Core Strategy standard and deliver each Towns/Parishes priorities.

4.0 PROPOSED WAY FORWARD

- 4.1 To avoid potential constraints in allocating contributions after 6 April 2015 it was agreed that all held and extant contributions would be formally allocated to projects. Whilst the extant contributions have been agreed, the contributions will not be received until the various trigger points in the agreement have been reached. The projects which contain extant permissions will not commence (or proceed past the held funding limit) until the funds have been received.
- 4.2 The list of projects in Appendix 1 sets out the projects recommended in the meetings and allocates specific developer contribution amounts to them. This list of projects is on the basis of all of the extant monies being received and therefore cannot be taken as a full list of projects to be delivered as all of the agreed money may not be received.
- 4.3 Following approval of the project list, Officers will work closely with the Town and Parishes to develop and implement the agreed schemes.
- 4.4 Whilst this process relates to projects beginning from the financial year 2015/16, there are a number of projects which have already been formally agreed for the

previous year which are still in the process of being implemented; these are listed in Appendix 2 of the report.

5.0 FINANCIAL IMPACT

- 5.1 The Developers' Contributions dealt with in this report have been agreed for the purpose of progressing open space and transportation proposals and can only be used for those purposes. The developers' contributions that NFDC have agreed and are recommended to be allocated to the open space and transportation proposals discussed are set out in Appendix 1. It is anticipated that around 60% of the total contributions recommended will be spent in 15/16 with the remaining 40% in 16/17.
- 5.2 Many of the projects require further feasibility work and refinement of cost estimates. Following this additional feasibility work it may emerge that the sums allocated are not sufficient to fully fund the total cost of the proposals. In such circumstances, the recommendation is that delegated power is given to the Head of Planning to approve variations up to 10% of the approved budget should sufficient funds be available. For any variations beyond this limit the recommendation is that authority be given to the Planning and Transportation Portfolio Holder to approve any change in budget.
- 5.3 Should the feasibility work result in a reduced cost, or presents an obstacle preventing that project being delivered, any residual money should be allocated to another currently approved project in the list within that Parish. If no further projects in that Parish require additional funding authorisation should be given to the Portfolio Holder to approve a new project in accordance with the pooling rules. This will also apply should a project, following implementation, have residual contributions remaining.
- 5.4 Officers in the Environmental Design and Transportation teams within the Planning service are responsible for implementing the majority of the approved projects except the larger transport schemes (typically those costing over £100,000) which are implemented by Hampshire County Council as the local highway authority. Where the parish chooses to use NFDC services for the open space projects specifically it is recommended that their time continues to be chargeable to the individual projects worked on, and funded from the agreed contributions.

6.0 RISK ASSESSMENT CONSIDERATIONS

Risks

- 6.1 The scope to achieve funding through the Section 106 planning gain process will be very limited after April 2015. The Council therefore needs a clear identified list of approved projects before this date.

Future savings/efficiencies

- 6.2 Having a clear programme of spending developer contributions in place allows the Council to efficiently and effectively address the infrastructure required as a result of new development using existing monies. There will still be a strong need to seek outside funding to support the programme.

7.0 ENVIRONMENTAL IMPLICATIONS

- 7.1 The identified proposals bring direct environmental benefits through the provision of new public open space and improving and enabling greater use of existing open space.

8.0 CRIME AND DISORDER IMPLICATIONS

- 8.1 There are no crime and disorder implications associated with this report.

9.0 EQUALITY AND DIVERSITY IMPLICATIONS

- 9.1 There are no equality and diversity implications associated with the other proposals set out in this report. The proposals benefit all sectors of the community.

10.0 COMMENTS OF PLANNING AND TRANSPORTATION AND HEALTH AND LEISURE PORTFOLIO HOLDERS

Cllr Paul Vickers – Planning and Transportation Portfolio Holder

- 10.1 The NFDC is now committed to introducing CIL in April this year. This brings with it restrictions on the use of existing 106 monies, so it has become imperative that we seek acceptable projects rather than become constrained. A comprehensive consultation has taken place over the last year with the relevant Town/Parish Councils and their District Councillors in order to identify appropriate projects. This paper summarises this work and I am pleased that we will now be able to deliver much needed amenity and transport improvements for our Communities

Cllr Di Brooks – Health and Leisure Portfolio Holder

- 10.2 I am pleased that discussions under this process have allowed town and parish councils and ward councillors to help develop proposals that meet local needs and aspirations, allowing all the S106 money to be spent.

11.0 RECOMMENDATION

- 11.1 It is recommended that Cabinet:
- a) Approve the list of projects at Appendix 1 of the report for inclusion in the capital programme from 2015/16 with a total programme of £3,732,000, with £2,239,000 being included in 2015/16 budget and £1,493,000 in the 2016/17 budget.
 - b) Note the list of projects already approved at Appendix 2 and the amounts remaining
 - c) Authorises the Head of Planning, in conjunction with the Planning and Transportation Portfolio Holder, to make amendments to the allocated amounts within 10% above those currently identified.

- d) Authorises the Planning and Transportation Portfolio Holder to make such amendments as they deem appropriate to the approved project lists (within the constraints of the pooling rules) included within the Council's budget. These items will be reported to Cabinet throughout the year via the financial monitoring reports.
- e) Authorises the Planning and Transportation Portfolio Holder, in consultation with the Health and Leisure Portfolio Holder as necessary on key decisions, to make such amendments as they deem appropriate to the approved project lists included within the capital programme. These items will be reported to Cabinet throughout the year via the financial monitoring reports.

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Appendices

Appendix 1 – Developer Contribution Allocations
Appendix 2 – Currently Approved Developer Contributions

Background Papers

- Cabinet Report – Use of Developer Contributions – 2 May 2012

Developer Contribution Allocations

This table lists the proposed projects for which new or further funding should be allocated together with the contributions that are proposed to be allocated. In some cases this supersedes allocations previously made, where this is the case it is indicated in both Appendix 1 and Appendix 2.

Proposed Allocations from 2015/16 (Total Amount Allocated £3,731,903.50)

Location	Description	Estimated Cost	Amount Allocated	Planning Applications
Eastern Area				
Fawley				
Open Space				
These projects will be implemented by the Parish Council as and when extant contributions are received and pending further design work/grant applications. Any further contributions agreed following this cabinet report will also be allocated to these projects. Any residual amounts from approved projects yet to be implemented will be added to these budgets.				
Newlands Landscape enhancements	Enhancements to existing landscaping at Newlands as part of ongoing re-location of the rugby club to the site.	TBC	£37,629.52	05106 £4,466.42 06/87765 (extant) £5,923.20 11/97218 (extant) £902.00 11/97219 (extant) £1,804.00
Play Area, Mill Pond	New play area in the Mill Pond area	£30,000-£35,000 plus maintenance		13/10145 (extant) £2,336.60 13/10563 (extant) £3,504.90 13/11196 (extant) £7,009.80
Disabled Fishing Enhancements, Holbury Manor	Creation of access and provision for disabled anglers.	£10,000		13/11615 (extant) £10,514.70 14/11149 (extant) £1,168.00
Hythe & Dibden				
Open Space				
Any further contributions agreed following this cabinet report will be allocated to the MUGA project. Any residual amounts from approved projects yet to be implemented will also be added to this budget.				
Noads Way Play Area	New play area at Noads Way. Parish Council to fund shortfall between project cost and contributions available.	£50,000	£15,389.97	99445 12,851.30 94909 2,538.67
Fletcher Close Play Area	New Play area at Fletcher Close.	£25,000	£25,000	83206 18,856.08 92673 4,343.34 94909 29.81 98475 £1,770.77
Bluebell Gardens play area	New Play area at Bluebell Gardens	£25,000	£25,000	89621 20,839.36 99491 3,594.81 98475 565.83
MUGA, Fawley Road	Provision of a Multi-Use Games Area on land adjacent to Fawley Road, Hythe. The project will complement the planned community building which is being progressed using separate funding.	TBC	£43,227.11	11/98086 (extant) £4,673.20 13/10285 (extant) £31,544.11 13/10446 (extant) £3,504.90 13/11202 (extant) £3,504.90
Transportation				
HY/T/65 (finance ref 107440)	Hythe - Roman Road Cycle Route incorporating traffic calming	£70,000	£52,654.91 (£8,807.11 already allocated – See appendix 2)	99491 £3,841.06 87483 £23,829.48 98/65408 (extant) £3,000.00 11/97282 (extant) £14,494.37 11/98086 (extant) £7,490.00
HY/T/64 (finance ref 107467)	Cumberland Way – Traffic calming proposal to replace	£25,000	£2,475.98 (£20,880.02 already	88187 £2,475.98

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Location	Description	Estimated Cost	Amount Allocated	Planning Applications
	temporary build-outs with permanent build-outs.		<i>allocated – See appendix 2)</i>	
HY/T/86	School Road, Hythe - Widened footway to assist pedestrians and those with mobility issues.	£48,000	£41,195.00	13/10285 (extant) £33,705.00 13/10446 (extant) £3,745.00 13/11202 (extant) £3,745.00
Butts Bridge Hill	Butts Bridge Hill – improved pedestrian facilities incorporating crossings on Butts Bridge Hill	£80,000	Any residual from the above schemes or any further new contributions should be allocated to this project.	
Marchwood				
Open Space				
Any further contributions agreed following this cabinet report will be allocated to the walking routes project. Any residual amounts from the village enhancement projects will also be added to this budget.				
Village enhancements	Local enhancements to the open space within the village centre to make the open space more accessible and attractive, Projects include: - The Rowans - Over 12's play area - Community Orchard - Lloyds Rec play are enhancements and pitch improvements	£30,000	£30,000	65657 £30,000
Recreational Walking Routes	Improvements to the recreational walking routes in the village centre, Cork Field and Magazine Lane/Waterfront area to make to help mitigate the recreational impacts of the development on the New Forest and Solent Waterfront SPAs.	Exact cost tbc	£109,447.68	75988 £1,771.86 68134 £1,506.14 40342 £67,512.65 68134 £7,811.27 65657 £25,945.66 10/95817 (extant) £4,673.20 13/11269 (extant) £3,504.90
Transportation				
MA/T/06 (finance ref 107450)	Realign and improve cycle/footpath routes to improve network and resolve flooding issues	£28,305.87	£9,202.00 <i>(£14,202.30 already allocated – See appendix 2)</i>	10/95817 (extant) £5,457.00 13/11269 (extant) £3,745.00
Totton & Eling				
Open Space				
Bartley Park	Enhancements at Bartley Park including provision of a new Skate Park	£250,000.00	£242,405.74	99412 £4,853.08 13/10172 £44,520.16 60779 £125,000.00 98348 £2,336.60 99517 £236.49 14/10031 £2,336.60 79535 £1,950.99 88175 £4,879.75 60779 £10,073.70 13/10659 £30,000.00 14/11386 3,504.90 91352 £11,617.43* 94253 £1,096.04* <i>* currently allocated to Sports Walls project (finance ref 101777)</i>
Teenagers Meeting Place	Teenagers meeting places to enhance facilities at existing open space locations (locations to be agreed)	£30,000	£30,000	13/10035 (extant) £30,000 <i>(Superseding existing allocation in Appendix 2)</i>

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Location	Description	Estimated Cost	Amount Allocated	Planning Applications
Eling Football Ground	Pitch improvements – grading / levelling and seeding pitch	£30,000	£29,604.81	95517 £3,268.41 13/10035 (extant) £26,336.40 (Superseding existing allocation in Appendix 2)
Eling and Testwood Changing Facilities	Improved changing facilities	£125,000	£125,000	07/90292 (extant) £60,000.00 14/10857 (extant) £26,704.00 13/10797 (extant) £2,336.60 13/10035 (extant) £35,959.40 (Superseding existing allocation in Appendix 1)
Cheam Way and New Forest Park Play areas	Two new play areas with facilities for disabled children. Further funding is required for the New Forest Park site due to problems at original proposed site area. New location is adjacent Calmore Community Centre, tender price has increased by £8,000.	£168,000	£8,027.17 (£160,000 already allocated – See appendix 2)	14/10973 £3,504.90 79119 £4,522.27
Transportation				
Any residual contributions, once TE/T/39 has been completed, should be allocated to TE/T/73, TE/T/19 and MA/T/07 (below)				
TE/T/39 (finance ref 107438)	A36 Commercial Rd/Salisbury Rd/Ringwood Rd/Library Rd Junction improvements (World Stores)	£350,000	£239,928.45 (£39,003.59 already allocated – See appendix 2)	12/98532 (extant) £24,111.45 14/10849 (extant) £28,730.00 14/11614 (extant) £92,230.00 14/10857 (extant) £94,857.00
TE/T/73, TE/T/19 & MA/T/07 which forms the cycle route connection between Marchwood and Eling.	Implementation of a central refuge on Jacobs Gutter Lane near junction with Trotts Lane to help cyclists cross the road in two halves. This is likely to involve localised widening of the main road to accommodate the refuge and to maintain sight lines. Funding to also assist the Marchwood to Eling cycle route being developed by Hampshire County Council and the New Forest National Park.	£110,000	£110,953	12/98417 (extant) £101,430.00 12/99412 (extant) £3,745.00 12/99469 (extant) £2,033.00 14/11386 (extant) £3,745.00
Allotments				
Compton Park	Toilet facilities at Compton Park	£3,711.96	£3,711.96	57500 £1,061.96 60779 £2,650.00
Southern Area				
Milford on Sea				
Open Space				
Any further contributions received after this report should also be allocated to this project				
Barnes Lane Recreation Ground	Provision of a MUGA or other works as deemed necessary in agreement with the District Council	£115,000	£49,133.63 (£70,000 already allocated – See appendix 2)	10/95680 £1,160.57 10/96478 £5,166.18 09/93922 £3,389.93 13/10449 £2,336.60 13/10794 £10,514.70 12/99290 £8,033.76 07/ 91155 £4,512.49* 12/99454 (extant) £4,673.20 14/11247 (extant) £4,673.00 14/11342 (extant) £4,673.20 * (previously allocated to Barnes Lane - see Appendix 2)

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Location	Description	Estimated Cost	Amount Allocated	Planning Applications
Transport				
Any further contributions received after this report should also be allocated to this project				
HO/T/A&B (finance ref 107428)	Everton: Milford Road (A337)/Lymington Road (B3058) –installation of a signalised junction (HCC Feasibility study published 2005).Traffic signals incorporating controlled crossing facilities for pedestrians and cyclists on the eastern side of the junction	£200,000	£50,717.40 <i>(£13,359.60 already allocated – See appendix 2)</i>	00/70127 £445.19 10/96478 £5,527.59 13/10449 £3,745.00 13/10794 £12,626.00 12/98628 £10,112.32 09/94012 (extant) £3,745.00 12/99454 (extant) £5,457.00 14/10909 (extant) £3,602.30 14/11247 (extant) £5,457.00
High St Zebra Crossing (finance ref 107474)	Existing zebra crossing to be raised to create a humped crossing.	£15,000 <i>(should any residual contributions remain on completion these should be allocated to HO/T/A&B)</i>	£5,000.00 <i>(£10,558.44 already allocated – See appendix 2)</i>	10/96478 £5,000.00
Lymington & Pennington				
Open Space				
Any further contributions agreed following this cabinet report will also be allocated to these projects. Any residual amounts from approved projects yet to be implemented will be added to these budgets.				
Woodside Pavilion (finance ref 101790)	Enhanced facilities at Woodside pavilion. Additional funding from RFU has not been forthcoming, scheme has been redesigned and will encourage use from a number of different sports clubs.	£190,000	£50,000 <i>(£140,000 already allocated of which £20,000 has been passed to LTC – See appendix 2)</i>	84412 11,744.32 85709 38,255.68 <i>(these contributions are currently allocated to the Woodside pitches/drainage project (finance ref 101760))</i>
Lymington Meadows	Provide a range of play equipment, outdoor gym equipment and enhance the wider open site through planting.	£66,000	£39,498.34 <i>(£8,762 already allocated – See appendix 2) (remaining to be found by Town Council and/or residual contributions)</i>	09/94314 (extant) £10,281.04 13/11239 (extant) £15,197.90 13/11314 (extant) £4,673.00 14/10561 (extant) £9,346.40 <i>(Superseding existing allocation in Appendix 2 with the exception of 93215 (£10,000))</i>
Pennington Common	Provide play opportunities that relate to the environment as well as providing traditional play features. The larger community should also benefit from the project with improvements to paths and signboards providing information about the SSSI. Improved access for wheelchair users will be included	£100,000	£18,217.99 <i>(£65,914 already allocated – See appendix 2) (remaining to be found by Town Council and/or residual contributions)</i>	87430 £17,163.66 * 58357 £1,054.33 <i>* (previously allocated to Lymington Meadows)</i>
Deneside Copse	Revitalise and modernise the playground to serve the needs of the community. Provision of equipment suitable for those with disabilities.	£30,000	£30,370.90	10/96134 (extant) £2,336.60 10/96153 (extant) £24,534.30 14/10237 (extant) £3,500.00
Skate Park	New skate park. Modern concrete construction which will encourage both skateboarding and BMX use.	£50,000	£52,156.25	13/11561 (extant) £52,156.25
Fitness Park	Between 6-8 pieces of new fitness equipment for use by the general public.	£22,000	£21,729.40	08/93206 (extant) £18,692.80 10/95967 (extant) £2,336.60 14/10429 (extant) £700.00

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Location	Description	Estimated Cost	Amount Allocated	Planning Applications
Hordle and Everton				
Open Space				
Any residual contributions, once Dudley Avenue has been completed, should be allocated to the Hordle Rec Project or for the purchase of land to provide informal open space between Everton Road and Acacia Avenue.				
Dudley Avenue	Open Space enhancement and provision of facilities. There is a substantial area of land recently fully opened to public access. This site would be greatly enhanced with the provision of fencing and seating, a play park and cycle track and further enhancement of the wildflower meadow.	£40,000- £50,000	£23,445.47	98418 £5,841.50 14/10075 £1,168.30 13/10936 £9,435.77 13/11152 (extant) £3,504.90 14/10326 (extant) £3,505.00
Hordle Rec	Tennis Courts at Hordle Recreation Ground, Vaggs Lane, Hordle. This area could be put to better use if enhanced to provide suitable access for all, suitable multi use surfacing and enhancement to its location.	£15,000	£14,019.20	13/11558 (extant) £4,673.20 14/11160 (extant) £9,346.00
Transportation				
If this scheme proves to be undeliverable the money will be allocated to A337/B3058 junction improvement (scheme ref HO/T/A and B).				
HO/T/07	Bus stop improvement, near WI Hall, on Ashley Lane, Hordle including a bus lay-by, raised kerbs and bus shelter.	TBC	£38,331.30	95388 5,267.74 95970 1,255.16 93771 £6,555.04 13/10936 (extant) 11,018.36 12/99513 (extant) £3,000.00 13/11152 (extant) £3,745.00 13/11558 (extant) £3,745.00 14/10326 (extant) £3,745.00
New Milton				
Open Space				
A number of projects were agreed in Jan'13 and Feb '14. The projects remain but the cost estimates have varied and some new projects have been proposed. Any residual contributions, once a project is complete, should be made available to one of the other approved projects.				
Hollands Wood Drive (finance ref 101781)	Increase provision of Space for Children and Young People to meet Core Strategy standard. Provide facilities for residents of North New Milton.	£50,000	£50,000	75587 £2,694.79 88503 £10,247.93 61848 £3,952.20 96119 £4,753.77 62804 £5,428.46 49767 £5,445.27 90141 £7,656.55 62239 £9,162.55 74730 £98.13 60351 £560.35 <i>(Supersedes existing allocations in Appendix 2)</i>
Antler Drive	Increase capacity and catchment area of site	£40,000	£40,000	60351 2,086.08 87324 14,101.64 91075 3,606.28 90951 168.00 91267 £5,340.80 87531 £9,104.80 91864 £5,592.40 <i>(Supersedes existing allocations in</i>

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Location	Description	Estimated Cost	Amount Allocated	Planning Applications
				<i>Appendix 2)</i>
Fawcett's Field	Increase provision of formal open space and capacity of site. All weather training pitch	£219,000	£178,952.32 <i>(£39,314.97 already allocated – See appendix 2)</i>	39470 £30,000.00 66609 £10,000.00 14/10540 £1,168.30 53961 £28,748.97 07/89819 (extant) £13,105.00 07/91520 (extant) £9,315.39 09/94384 (extant) £934.64 09/94585 (extant) £4,806.72 09/95023 (extant) £70,000.00 10/95822 (extant) £3,504.90 11/97173 (extant) £358.50 12/98372 (extant) £3,505.00 14/10565 (extant) £3,504.90
Danesbury Meadows	Increase provision of Space for Children to meet Core Strategy standard. Provision of equipped play area	£50,000	£50,000	39690 £1,624.23 39470 £48,375.77 <i>(Supersedes existing allocation in Appendix 2)</i>
Recreation Ground	Open space enhancements at the War Memorial Recreational Ground area. Provision of new adult exercise equipment. Synthetic tennis multi sports courts. <i>(These are projects in addition to already approved MUGA)</i>	£65,000	£65,000	40016 £24,050.04 46832 £22,667.71 75587 £942.41 92393 £2,339.84 90951 £10,000.00 39470 £5,000.00
Fernhill Lane	Provision of Formal Open Space to meet Core Strategy standard	£100,000	£100,632.60	12/98229 (extant) £67,761.40 13/11290 (extant) £21,029.00 97645 (extant) £7,169.00 13/10799 (extant) £2,336.60 14/10336 (extant) £2,336.60
Environmental				
NM4	Environmental improvements in accordance with policy NM4 of the old Local Plan	TBC	£13,244.83	87556 £4,538.98 88705 £8,705.85
Drainage				
Becton Bunny / Recreation Ground	Drainage improvements at Becton Bunny / Recreation Ground. Split to be determined once projects have been fully designed.	TBC	£64,814	34686 £1,594.54 29016 £63,219.39
Transportation				
Any residual contributions, once a project is complete, should be made available to one of the other approved projects.				
NM/T/05 (finance ref 107436)	Town Centre to Walkford along Gore Road to Gore Road Industrial Estate (inc Elm Avenue): Shared cycle / pedestrian route	£200,000	£156,458.55 <i>(£24,489.72 already allocated – See appendix 2)</i>	09/95023 (extant) £156,458.55
NM/T/18 (finance ref 107421)	Station Road / Manor Road Junction Improvements including junction realignment	£200,000	£10,847.72 <i>(£188,916.48 already allocated – See appendix 2)</i>	41123 £2,312.12 14/10086 £2,810.60 14/10540 £1,980.00 10/95822 (extant) £3,745.00
NM/T/41 and NM/T/45 (finance ref 107419)	Uncontrolled crossing improvements at junction of A337 and Old Milton Road /	£160,000	£86,390.95 <i>(£73,609.05 already</i>	09/94384 (extant) £1,980.00 11/97645 (extant) £5,841.50 12/98372 (extant) £3,745.00

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Location	Description	Estimated Cost	Amount Allocated	Planning Applications
	Junction improvement		<i>allocated – See appendix 2)</i>	13/10799 (extant) £3,745.00 13/11290 (extant) £27,285.00 09/95023 (extant) £43,794.45
Western Area				
Bransgore				
Open Space/Transport				
Any residual monies from previously approved projects should be allocated to this project.				
Countryside Access improvements	Extensions to footway along Burley Road towards Thorney Hill	£35,000	£29,944.93	10/96493 £5,618.53 (TRA) 13/11311 £9,346.40 (OS) 13/11311 £14,980 (TRA)
Ringwood				
Open Space				
Carvers	New Skate Park with new concrete park facility offering enhanced facilities. Sunk below ground level and bunded to provide noise attenuation.	£150,000	£150,000 <i>(should any monies remain following completion these should be allocated to Long Lane)</i>	80503 £2,017.76 96939 £2,430.62 99199 £35,259.72 99544 £9,346.40 13/10141 £1,187.32 13/10532 £39,722.20 13/11365 £4,673.20 98968 £6,038.98 78709 £1,914.10 79838 £4,762.50 95471 £2,441.69 95771 £2,300.60 95890 £5,030.08 97677 £2,364.09 97460 £1,168.30 91674 £693.05 78709 £2,696.23 79838 £3,897.97 5106 £1,122.39 74001 £3,220.00 79953 £7,186.73 88655 £7,823.08 44005 £289.36 63887 2,413.63
Long Lane	Enhancements at the site including (but not limited to): - All weather pitch - Land drainage and - New changing facilities	£500,000	£469,770.07 Any further contributions received after this report should also be allocated to this project	36089 £31,202.49 39615 £30,231.65 41162 £13,706.92 49651 £36,976.28 51167 £23,190.63 56359 £28,828.16 57587 £43,176.76 59297 £16,909.06 63887 £1,064.37 64095 £8,316.00 64136 £7,609.90 65177 £6,303.50 65521 £7,284.87 66311 £4,365.00 66311 £11,639.00 67812 £9,183.90 68253 £13,821.00 68823 £3,600.19 71079 £4,801.46 73088 £5,300.00 73309 £13,858.00 73783 £39,491.40

APPENDIX 1

Location	Description	Estimated Cost	Amount Allocated	Planning Applications
				89147 £6,046.60 91146 £14,235.20 94002 £17,781.46 94204 £20,611.57 11/96677 (extant) £2,336.60 13/11082 (extant) £4,673.20 14/11023 (extant) £39,720.00 14/10418 (extant) £3,504.90 (Supersedes existing allocation in Appendix 2)
Poulner Lakes	Provide improved access to the site through road improvements in order to improve access to wild areas within the town negating the need to travel out into the New Forest.	£60,000	Any further contributions received after this report should also be allocated to this project	-
Transportation				
Numerous Schemes	Monies to be used against a number of schemes PC4, PC8 , PC1, PC10, PC13, PC20, PC15 and PC6	£955,000	£599,470.25	73309 £559.67 94336 £0.42 14/11116 £5,333.24 14/10418 (extant) £3,745.00 13/11450 (extant) £583,000.00 14/11327 (extant) £6,831.92
Fordingbridge				
Open Space				
Memorial Gardens	Landscape to enhancements	£2,000	£2,336.60	14/10885 £2,336.60
Whitsbury Road/Adult Gym Equipment	1/ Whitsbury Road Conservation Area – Restore area to Wildlife Haven 2/ Provision of Adult Gym Equipment – Fitness Trail at Recreation Ground.	Exact schemes have yet to be developed. Any further contributions received after this report should also be allocated to these projects	£27,930.06	03/79493 (extant) £18,350.00 07/90892 (extant) £8,411.76 12/98747 (extant) £1,168.30 12/99301 (extant) amount to be agreed at RMA
Fordingbridge Rec (finance ref 101803)	Enhancements at the Recreation Ground (<i>description of project amended from 4 Feb'14 cabinet paper to include the provision of a sports pavilion within the scope of overall works</i>)	£140,000	(£138,784.27 already allocated – See appendix 2)	No change in contributions allocated, approval relates to scheme description
Transportation				
Any residual amount, following implementation of the scheme below, is to be allocated to improvements at Burnham Road/Whitsbury Road (Scheme ref FO/T/02).				
Burgate School (finance ref 107458)	Measures to assist public and school transport outside The Burgate School & Sixth Form	£70,000	£36,923.26 (£23,671.26 already allocated – See appendix 2)	14/10554 £2,000.00 14/10885 £3,745.00 10/95821 £4.02 12/98747 (extant) £1,980.00 12/99301 (extant) £16,371.00 14/10162 (extant) £7,490.00 14/11116 (extant) 5,333.24

APPENDIX 1

Location	Description	Estimated Cost	Amount Allocated	Planning Applications
Car Parking				
	Improvements to car parking at the recreation ground	Exact scheme to be developed	£5,520.34	61417 £1,482.01 63878 £4,038.33
Sandleheath				
Open Space				
Walking/cycling routes (finance ref 101783)	Enhancements to walking routes around the Parish	£50,000	£14,193.84 <i>(£30,441.73 already allocated – See appendix 2)</i>	14/10503 £9,193.84 14/95329 £5,000
The Common	Improvements to disabled accessibility at The Common	£6,000 (any underspend to be allocated to the walking / cycling route project)	£6,000.00	14/10503 £6,000.00

APPENDIX 2

Currently Approved Developer Contributions

The following table list the projects that have already been approved for implementation and have either commenced or are awaiting further contributions. The tables also list the amount allocated through developer contributions to each project (in some cases this is superseded by allocations made in Appendix 1, where there is the case it has been indicated in this table as well as in Appendix 1). The tables have been divided between open space and transportation projects.

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
Eastern Area				
Fawley				
Open Space				
School Field	New play area	£47,000	£46,775	84564 £46,775.00
Gang Warily	Enhanced facilities	£37,000	£37,110.56	84506 £7,698.42
				84564 £3,174.38
				91346 £8,007.30
				95364 £3,532.89
				97601 £5,106.00
5106	£9,591.57			
Transport				
Rollestone Road / Long Copse / Newlands Road / Hampton Lane crossroads	addition of pedestrian crossing phase to the signalled junction	£30,000	£29,562.40	99445 £4,225.00 95364 £3,774.90 14/10592 £21,562.50
FAT/33	Uncontrolled crossing on Fawley Road (near Infants School)	£34,000	£33,569.00	13/10640 £1,980.00 13/10551 £1,980.00 14/11149 (extant) £1,980.00 11/97218 (extant) £964.00 13/10145 (extant) £3,745.00 13/10563 (extant) £3,745.00 13/11196 (extant) £7,940.00 13/11615 (extant) £11,235.00
Hythe & Dibden				
Open Space				
Forest Front (HYD24.1) (finance ref 101774)	<ul style="list-style-type: none"> Space for Children and young people enhancements Provision of additional play equipment. Increase capacity of site. 	£50,000	£49,600	70858 £1,517.00 87492 £23,969.23 87504 £11,870.15 94954 £11,152.61 95246 £579.17 95412 £511.84
Forest Front (HYD24.2) (finance ref 101775)	<ul style="list-style-type: none"> Space for young people enhancements Increase capacity of skate park Increase capacity and catchment area of site. 	£80,000	£79,048.00	96282 £1,461.26 90508 £23,306.14 91963 £27,580.70 98128 £9,325.14 90516 £9,786.70 88187 £258.88 87483 £6,662.21 95412 £666.97
Transportation				
(HY/T/02) (finance ref 107413)	Hythe/Dibden – Cycle Improvements	£220,000.00	£12,526.74	08/92637 £7,726.40 99/67523 £267.00 11/96919 £1,302.93 65408 £3,230.41
HY/T/52 (finance ref 107414)	Langdown Lane Pedestrian Crossing	£55,000.00	£16,336.28	08/92876 £4,157.75 08/93273 £1,993.27

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
				09/93557 £2,015.647 10/96282 £3,867.87 94909 £4,301.74
HY/T/65 (finance ref 107440)	Hythe – Roman Road Cycle Route (HY/T/65)	£61,000.00	£8,807.11	08/91963 £8,807.11
HY/T/47 (finance ref 107466)	Bus / Ferry Interchange (HY/T/47)	£83,000.00	£1,434.79	107466 £1,434.79
HY/T/64 (finance ref 107467)	Cumberland Way (HY/T/64)	£25,000	£20,880.02	88187 £20,880.02
Marchwood				
Open Space				
Crooked Hayes Copse (finance ref 101776)	Increase biodiversity	£10,000.00	£10,000.00	75988 £10,000
Recreational Walking Routes	<ul style="list-style-type: none"> • Informal Open Space access enhancements • Realign cycle/footpath routes to resolve flooding issues 	£3,278.00	£3,278.00	75988 £1,771.86 68134 £1,506.14
Transportation				
MA/T/06 (finance ref 107450)	Marchwood Village (MA/T/06)	£28,305.87	£14,202.30	96848 £6,706.08 62639 £7,496.22
Totton & Eling				
Open Space				
Sports Walls (finance ref 101777)	<ul style="list-style-type: none"> • Provision of Sports Walls • Increase provision for young people 	£45,000	£12,713.47	91352 £11,617.43 94253 £1,096.04 <i>(Project now complete and residual contributions reallocated in appendix 1 to Bartley Park project)</i>
Teenagers Meeting Place	Teenagers meeting places to enhance facilities at existing open space locations (locations to be agreed)	£30,000.00	£30,000.00	13/10659 £30,000 <i>(contribution superseded in Appendix 1)</i>
Disabled play equipment (finance ref 101797)	Play equipment for disabled children at 10 existing play areas across the town	£100,000.00	£100,000.00	90288/90299 £70,000 60779 £25,310.56 94253 £4,689.44
New Forest Rec (finance ref 101737)	New Forest Park Recreation Ground Play Area (site ref: TOT78.1)	£4,501.81	£4,177.81	89253 £4,177.81
Garage Youth Centre	Youth shelter	£20,000.00	£20,000.00	60779 £20,000.00
Cheam Way (finance ref 101796)	Two new play areas with facilities for disabled children	£160,000.00	£160,000.00	88489 £22,707.09 89783 £14,224.63 72178 £21,723.36 74460 £17,537.00 75038 £19,528.91 96117 £3,685.87 97850 £7,303.18 97851 £3,651.59 98223 £2,434.39 98355 £15,855.50 98764 £2,336.60 98934 £1,198.49 13/10823 £4,673.20 79535 £1,151.24 88175 £822.91 94253 £21,166.04
Hanger Farm /	External table tennis tables	£150,000.00	£150,000.00	13/10172 £2,285.36

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
Eling Rec				13/10659 £12,714.64
Eling Football Ground	Pitch improvements - grading / levelling and seeding pitch	£29,604.81	£29,604.81	79119 £4,522.27 98348 £2,336.60 99517 £3,504.90 14/10031 £2,336.60 79535 £1,950.99 88175 £4,879.75 60779 £10,073.70 <i>(contributions superseded in Appendix 1)</i>
Eling and Testwood changing facilities	Improved changing facilities	£125,000.00	£125,000.00	60779 £125,000.00 <i>(contributions superseded in Appendix 1)</i>
Cheam Way Kickabout	New kick-about football goals	£10,000.00	£10,000.00	60779 £10,000.00
Testwood cricket nets		£15,000.00	£15,000.00	60779 £15,000.00
Transportation				
TE/T/01 (finance ref 107444)	Coblends Avenue / Ringwood Rd to Water Lane (via Bagber Rd) on and adjacent to road route	£146,241.14	£30,789.89	94253 £30,789.89
TE/T/06 (finance ref 107405)	Calmore to Water Lane via Hammonds Green: Cycle route		£41,346.35	93141 £3,469.35 13/10659 £37,877.00
TE/T/10 (finance ref 107471)	Water Lane to Salisbury Rd via Hammonds Lane including traffic calming: On Road cycle route to link proposed route on Water Lane and existing on road route on Salisbury Rd		£13,517.59	92228 £5,457.00 94438 £4,195.09 97697 £3,865.50
TE/T/13 (finance ref 107469)	Testwood - town centre - Redbridge cycleway: Cycle route on-road & shared use path		£3,745.00	98764 £3,745.00
TE/T/15 (finance ref 107468)	Nutsey Lane to A326 Salisbury Road (via Nutsey Avenue): On road cycle route to link to industrial estate (TE/T/15)		£3,938.37	96117 £3,938.37
TE/T/18 (finance ref 107470)	Hounslow Avenue, Valley Road and part of Jacobs Gutter Lane: On road cycle route connecting sections of proposed route in Hounslow		£3,901.74	98223 £3,901.74
TE/T/39 (finance ref 107438)	A36 Commercial Rd/Salisbury Rd/Ringwood Rd/Library Rd Junction improvements (World Stores)	£350,000.00	£39,003.59	94845 £1,980.00 94427 £3,745.00 96255 £4,169.55 98375 £5,940.00 92480 £7,490.00 92280 £7,778.58 94189 £7,900.46
TE/T/46 (finance ref 107457)	Calmore Road including Michigan Way Junction: Speed reduction features where pedestrians/cyclists cross and junction improvement/modification		£60,546.16	98355 £60,546.16
TE/T/77 (finance ref 107463)	WEST TOTTON CYCLE ROUTES: Improvement of lines,		£42,538.49	97850 £9,927.97 13/10716 £14,053.00

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
	signs and staggered barriers so that these consistent with Department for Transport guidance - LTN 2/08			13/10659 £10,600.67 10/96011 (extant) £7,956.85
Southern Area				
Milford on Sea				
Open Space				
MUGA	Provision of a MUGA. The exact location of the facility to be agreed based on specification.	£70,000.00	£70,000.00	79458 £7,443.12 85621 £8,882.97 86612 £8,126.24 87961 £9,255.15 88031 £7,345.39 91308 £19,653.03 91155 £9,294.10
Barnes Lane Rec	Increase provision of Space for Children to meet Core Strategy standard.	-	£4,512.49	91155 £4,512.49 <i>(Project complete, contributions reallocated in appendix 1 to MUGA)</i>
Transport				
HO/T/A&B (finance ref 107428)	Everton: Milford Road (A337)/Lymington Road (B3058) -installation of a signalised junction (HCC Feasibility study published 2005).Traffic signals incorporating controlled crossing facilities for pedestrians and cyclists on the eastern side of the junction	£200,000.00	£13,359.60	93219 £3,745.00 93537 £298.86 94016 £5,472.39 94714 £3,843.35
Zebra crossing (finance ref 107460)	Upgrade Zebra Crossing		£10,558.44	93922 £9,318.37 95680 £1,240.07
Lymington & Pennington				
Open Space				
Woodside Drainage (finance ref 101760)		£15,000	£65,719.66	84412 £25,698.88 85709 £38,255.68 84176 £1,765.10 <i>(Scheme mostly complete, £50,000 of underspend re-allocated to Woodside pavilion (finance ref 101790) in appendix 1 leaving £15,719.66 remaining – 84412 (£13,954.56) and 84716 (£1,765.10))</i>
Howards Mead (finance ref 101767)	Howards Mead - Environmental improvements and access	£15,287.22	£12,803.22	75477 £2,228.00 63914 £10,575.22
Football Pavilion (finance ref 101791)	Enhance the community benefits at the pavilion and extending the access of open space facilities to the local community.	£79,940.00	£79,940.00	89072 £46,747.85 92675 £11,629.43 94296 £13,468.63 98677 £6,742.62 61939 £1,351.47
Woodside Pavilion (finance ref 101790)	Fully enhance the existing pavilion to accommodate various clubs and more disciplines, as well as providing a greater community benefit by encouraging a greater use by the public.	£190,000.00	£120,000.00 (£140,000 originally approved £20,000 passed to LTC)	61166 £55,979.97 73046 £22,500.00 87048 £20,833.58 95441 £20,686.45
Lymington Meadows	Provide a range of play equipment, outdoor gym	£66,000.00	£29,479	93215 £8,762.00 87430 £17,163.66*

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
(finance ref 101793)	equipment and enhance the wider open site through planting.			58357 £3,554.33* <i>*(these contributions have been reallocated in appendix 1 to Pennington Common and a completed trees project)</i>
Pennington Common (finance ref 101792)	Provide play opportunities that relate to the environment as well as providing traditional play features. The larger community should also benefit from the project with improvements to paths and signboards providing information about the SSSI. Improved access for wheelchair users will be included	£100,000.00	£65,914.00	60879 £22,425.04 62326 £8,029.15 90363 £14,235.00 88645 £10,000.00 91055 £4,215.01 13/11300 £7,009.80
Transportation				
Ampress to Lymington Cycle Route (finance ref 107402)	Avenue Road to Lymington Town Centre via Barfields: Completion of strategic cycle route linking Ampress to and through Town Centre. Also Avenue Road near its junction with Lower Buckland Rd junction - Widen central refuge & associated road widening, earthworks and retaining wall, dropped crossings. Improvements will assist with cycle route link to Emsworth Road with dismount sections.		£1,697.20	05106 £1,697.20
Ampress Enhance Public Transport (finance ref 107403)			£29,900.17	01/73046 £29,900.17
Pennington Centre CR (LP/T/09) (finance ref 107427)	Pennington to Everton via Wainsford Road (section outside National Park): Strategic on road cycle route, Pennington to Everton		£13,588.82	93305 £6,419.82 95545 £7,169.00
Pennington Centre CR (LP/T/02) (finance ref 107431)	Pennington to Highfield via Priestlands Road and The Bunny Run: Footpath to Cycleway (0.12km); On Road and off road sections	£112,000.00	£132,665.42	08/92971 £1,503.80 09/94802 £4,954.22 10/96370 £9,459.66 95113 £5,930.46 96390 £5,725.00 96165 £3,960.72 99472 £1,980.00 13/10745 £1,980.00 08/92675 £20,542.62 01/73046 £2,395.39 08/92196 £3,745.00 10/96276 £4,004.24 10/96370 £9,000.00 12/98977 £7,590.00 08/93239 £2,695.29 08/93215 £9,871.38 05/84176 £2,879.09 06/89072 £7,120.82 05/84176 £259.71

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
				05/84176 £18,019.19 73046 £4,238.81 08/92443 £3,045.77 94802 £1,764.25
Milford Rd Pennington Bus Shelter (LP/T/25) (finance ref 107434)	Bus shelters Milford Rd (between Elm Ave and South St) ne/b and sw/b - shelter repairs	£1,000.00	£1,000.00	08/92443 £1,000.00
Lymington Bus Improvements (LP/T/20) (finance ref 107435)	Upgrade of existing Bus Departure Information System (variable message screens giving details of bus arrival/departure times - commonly found at bus interchanges) in line with bus station improvements – this will include bus departure screens at every bay.	£40,000.00	£41,301.15	08/93215 £10,169.92 08/92443 £12,605.00 08/93456 £16,371.00 11/97985 £2,155.23
Lymington Bath Road (LP/T/07) (finance ref 107451)	Bath Road to Railway Station via Mill Lane: On road route with dismount section	£5,000.00	£2,766.48	08/93458 £2,766.48
Lymington/Pennington Speed Reduction (LT/T/42) (finance ref 107456)	Speed reduction measures along Ramley Road between Oliver Road and Yaldhurst Lane, to assist cyclists (flat topped tables similar to Water Lane, Totton as cycle route).	£130,000	£141,621.46	12/98257 £9,202.00 09/94314 (extant) £16,960.00 09/94359 (extant) £3,745.00 10/95967 (extant) £3,745.00 10/96134 (extant) £3,745.00 10/96153 (extant) £27,606.00 11/97261 (extant) £36,386.46 13/11239 (extant) £18,083.00 14/10708 (extant and at appeal) £3,745.00 14/11138 (extant) £18,404.00
High Street pedestrian improvements (NFDC0198 LP/T/34) & LP/T/43) (finance ref 107459)	High Street pedestrian improvements (NFDC0198 LP/T/34) / Captains Row junction pedestrian improvements and speed reducing features (NFDC0207 LP/T/43)	£50,000	£50,000.00	97849 £50,000.00
Lymington Town	Lymington Town: Pedestrian enhancements - additional fingerposts	£4,000	£4,238.81	£4,238.81
South Street, Pennington (finance ref 107483)	South Street: proposed signalised junction including pedestrian crossing phase	£220,000	£221,882.16	12/98817 £4,507.18 11/97849 £67,214.98 13/11561 (extant) £147,660.00 12/98611 (extant) £2,500.00
Highfield, Lymington (finance ref 107485)	Highfield: footpath extensions	£20,000	£19,828.60	13/11314 (extant) £5,557.00 14/10237 (extant) £2,336.60 14/10561 (extant) £11,235.00 14/10429 (extant) £700.00
Brook Road, Lymington (finance ref 107484)	Brook Road: Conversion of Highways verge to pedestrian footway	£10,000	£10,700.00	10/96556 £10,700.00
Hordle and Everton				

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
Transportation				
HO/T/09 (finance ref 150192)	Everton Road, Hordle Lane and Woodcock Lane for a raised junction table to slow traffic at this location.	-	£5,267.74	95388 £5,267.74* <i>*(reallocated in appendix 1)</i>
HO/T/14 (finance ref 107453)	Hare Lane: Close eastern leg junction with Ashley Lane creating a cul-de-sac on Hare Lane rather than a one way leg. A Prohibition of Driving Traffic Regulations Order would be required to close the eastern access of Hare Lane.	-	£1,255.16	95970 £1,255.16* <i>*(reallocated in appendix 1)</i>
New Milton				
Open Space				
War Memorial Rec (NM62) (finance ref 101779)	<ul style="list-style-type: none"> • Develop vision plan for site. Identify site and implement performance pavilion. • Increase use and attractiveness of site. • Mitigate recreational impacts on National Park. 	£205,000	£25,675.79	86061 £1,704.15 86075 £548.26 88555 £6,020.23 88503 £117.67 61848 £47.34 96119 £200.47 62804 £2,897.10 49767 £222.21 90141 £477.85 62239 £38.23 93057 £304.10 98238 £7,119.96 94585 £1,580.89 96922 £2,336.60 98665 £2,060.73
War Memorial Rec (NM62.1) (finance ref 101780)	<ul style="list-style-type: none"> • Extend and enhance skate park in existing location (on site) • Increase provision for Young People 	£170,000	£101,502.00	73768 £13,821.00 84673 £6,695.40 84842 £6,090.23 87794 £13,338.62 98665 £16,571.59 39690 £11,196.01 71315 £11,858.00 95782 £21,931.15
Hollands Wood Drive (NM68)	Increase provision of Space for Children and Young People to meet Core Strategy standard. Provide facilities for residents of North New Milton.	£150,000	£150,000.00	40016 £24,050.04 * 46832 £22,667.71 * 75587 £3,637.20 * 92393 £52,339.84 * 88503 £10,247.93 61848 £3,952.20 96119 £4,753.77 62804 £5,428.46 49767 £5,445.27 90141 £7,656.55 62239 £9,162.55 74730 £98.13 60351 £560.35 <i>*(all or some of these contributions have been reallocated in appendix 1 following scheme re-evaluation)</i>
Antler Drive (NM15.1)	<ul style="list-style-type: none"> • Increase capacity and catchment area of site. • Provision of additional play equipment. 	£50,000	£50,000	60351 £2,086.08 87324 £14,101.64 91075 £3,606.28 90951 £10,168.00*

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
				91267 £5,340.80 87531 £9,104.80 91864 £5,592.40 <i>*(£10,000 reallocated in appendix 1 following scheme re-evaluation)</i>
Ashington Park (NM46)	<ul style="list-style-type: none"> Increase use and attractiveness of site. Mitigate recreational impacts on National Park 	£22,500.00	£22,500.00	66609 £22,500.00* <i>*(£10,000 reallocated in appendix 1 following scheme re-evaluation)</i>
Ashley Sports Ground (NM61)	<ul style="list-style-type: none"> Increase provision of formal open space. Provision of additional Pitches 	£70,000.00	£70,000.00	60351 £6,369.04 61102 £15,354.77 65112 £13,526.39 71315 £11,694.61 75125 £16,004.00 97223 £7,051.19
Fawcett's Field (NM105)		-	£39,314.97	88705 £35,810.07 96705 £3,504.90
Danesbury Meadows (NM111) (finance ref 101802)	Increase provision of Space for Children to meet Core Strategy standard. Provision of equipped play area	£85,000	£85,000	39690 £1,624.23 39470 £83,375.77 <i>*(£35,000 reallocated in appendix 1 following scheme re-evaluation)</i>
Recreation Ground MUGA	<ul style="list-style-type: none"> Increase provision of formal open space and capacity of site. Provision of additional Pitches 	£50,000	£50,000	92393 £50,000.00
Transportation				
NM/T/29 Rail Station (finance ref 107417)	Rail station improvements at New Milton station - shelter, cctv, signage and cycle parking improvements	£160,000.00	£5,725.00	93138 £3,745.00 93939 £1,980.00
NM/T/04 (finance ref 150199)	A337/Church Lane (Old Milton) to Naish Holiday Park via A337 Christchurch Road service road On and off road cycle Route		£1,787.80	98019 £1,787.80
nm/t/05 (finance ref 107436)	Town Centre to Walkford along Gore Road to Gore Road Industrial Estate (inc Elm Avenue): Shared cycle / pedestrian use route (eastern section utilising existing footway and to the west of the School a new route on existing verge)	£200,000.00	£24,489.72	96247 £10,120.00 94715 £4,957.40 71328 £1,165.07 13/11150 (extant) £4,502.25 14/10336 (extant) £3,745
NM/T/18 (finance ref 107421)	Station Road / Manor Road Junction Improvements including junction realignment	£153,000.00	£188,916.48	93820 £5,457.00 93057 £3,985.38 96341 £1,882.09 94390 £1,000.04 95652 £4,560.62 97804 £7,910.04 97874 £5,778.00 98987 £3,837.94 99357 £2,068.05 99496 £5,837.06 13/10613 £3,769.01 92393 £139,086.25 14/10565 (extant) £3,745.00
NM/T/41 and NM/T/45 (finance)	Uncontrolled crossing improvements at junction of	£160,000.00	£73,609.05	94715 £60,000.00 92892 £4,078.87

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)	
ref 107419)	A337 and Old Milton Road. Junction improvement (possibly including provision of a roundabout) at A337 and Old Milton Road junction together with improved pedestrian crossing facilities.			96705	£3,745.00
				96119	£5,785.18
Western Area					
Bransgore					
Transport					
BR/T/01 (finance ref 107422)	Ringwood Rd Bransgore		£956.38	94382	£956.38
Ringwood					
Open Space					
Christchurch Rd (RNG37) (finance ref 101795)	Enhance landscape features for Green Infrastructure purposes	Part of larger transportation scheme	£20,955.43	63765	£20,995.43
Long Lane	<ul style="list-style-type: none"> Provide additional 4 ha of formal open space for the provision of additional pitches and pavilion Increase level of formal open space provision in Ringwood. 	-	£462,182.57	78709	£2,696.23*
				79838	£3,897.97*
				5106	£1,122.39*
				36089	£31,202.49
				39615	£30,231.65
				41162	£13,706.92
				44005	£289.36*
				49651	£36,976.28
				51167	£23,190.63
				56359	£28,828.16
				57587	£43,176.76
				59297	£16,909.06
				63887	£3,478.00*
				64095	£8,316.00
				64136	£7,609.90
				65177	£6,303.50
				65521	£7,284.87
				66311	£4,365.00
				66311	£11,639.00
				67812	£9,183.90
				68253	£13,821.00
				68823	£3,600.19
				71079	£4,801.46
				73088	£5,300.00
				73309	£13,858.00
				73783	£39,491.40
				74001	£3,220.00*
				79953	£7,186.73*
				88655	£7,823.08*
				89147	£6,046.60
				91146	£14,235.20
				94002	£17,781.46
				94204	£20,611.57
				95471	£2,441.69*
				95771	£2,300.60*
				95890	£5,030.08*
				97677	£2,364.09*
				97460	£1,168.30*
				91674	£693.05*
				* (all or some of these contributions have been reallocated in appendix 1)	

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
Gateway (finance ref 101766)	Civic Space - Design and implement new civic space to enhance 'gateway' building		£4,079.75	45941 £4,079.75
Transportation				
The Bickerley (RI/T/40 AP3) (Finance ref 107404)	Footpath alongside Bickerley Road	£10,559.67	£10,000.00	73309 £10,000.00
Ringwood - Hightown Road (RI/T/5,11,17 19(AP4, PC5, PC11)) (Finance ref 107411)	Quomp to Hightown Gardens: On road cycle route with traffic calming along Hightown Road & Upgraded crossing.		£26,827.53	92514 £17,625.53 13/11365 £5,457.00 13/10095 (extant) £3,745.00
Ringwood - Castleman Way Cycle Route (PC11) (Finance ref 107443)	Castleman Way to Town Centre via Quomp and The Close: On road (northern section) cycle route with off road section by Victoria Gardens. New crossings in Christchurch Rd, Highfield & Castleman Way and upgraded (to Toucan) crossing in Mansfield road(RI/T/19)	£60,000.00	£17,736.49	64792 £2,237.47 95471 £3,913.44 96056 £2,136.77 97003 £1,914.75 97677 £3,789.06 95771 £3,745.00
Ringwood - Mansfield Road (PC14) (Finance ref 107454)	Southampton Road to Carvers Cycle route	£68,000.00	£70,621.51	94331 £4,157.06 97460 £1,844.00 95890 £5,873.73 96939 £3,895.69 99199 £6,872.06 99544 £14,980.00 13/10141 £1,739.86 98968 £3,618.32 97377 £10,000.00 92514 £3,500.00 12/99535 (extant) £5,520.00 11/96677 (extant) £3,163.79 13/11082 (extant) £5,457.00
PC4/PC11/PC14/PC15 (Finance ref 107462)	Cycle route and pedestrian improvements: Castleman Way links ; Victoria Gardens to town centre and Christchurch Road cycle routes		£244,727.00	97377 £217,000.00 96611 £27,727.00
Fordingbridge				
Open Space				
Bishops Pond (FOR5) (finance ref 101771)	<ul style="list-style-type: none"> Ensure that the site is open for use by the public. Mitigate recreational impacts on National Park. 	£10,000	£10,000	55212 £763.20 69366 £9,236.80
Recreation Ground (finance ref 101803)	Enhanced play area including a MUGA and enhanced water feature	£140,000	£138,784.27	59820 £13,314.08 61417 £31,787.69 74286 £21,641.00 82926 £29,503.93 83161 £20,879.00 89184 £7,638.97 95532 £14,019.60
Transportation				
Burgate School (finance ref	Measures to assist public and school transport outside The	£70,000	£23,671.26	92929 £3,572.59 94940 £8,442.15

APPENDIX 2

Location	Description	Estimated Cost	Allocation Remaining	Contributions making up total (as at 31.12.14)
107458)	Burgate School & Sixth Form subject to the agreement of Local Members, HCC and Planning & Transportation Portfolio Holder.			98442 £7,696.52 13/11549 £3,960.00
Sandleheath				
Open Space				
Walking Routes (finance ref 101783)	Improvements to a number of footpaths around the Parish in order to make the public rights of way more accessible and to help create circular walks that link to the existing public open space	£40,000.00	£30,441.73	64925 £2,526.11 62131 £14,509.94 73365 £4,548.71 55212 £7,114.00