

## ALLOCATION OF DEVELOPERS' CONTRIBUTIONS

### 1.0 INTRODUCTION

- 1.1 New Forest District Council, through its planning development control powers, collects contributions (through a Section 106 agreement) to mitigate the impacts of new developments on existing communities in the areas where it is responsible for town planning.
- 1.2 The Council currently has some £6m in unspent developers' contributions, with around £3m already committed to specific projects. The aim of the new process is to spend all currently held contributions within the next 2/3 years.
- 1.3 The purpose of this report is to recommend open space and transportation project proposals on which the unspent developers' contributions can be allocated and used.
- 1.4 In future years, as pooled Section 106 contributions (such as open space and transportation) are replaced by the Community Infrastructure Levy, it is intended to apply processes similar to those set out in this report to the spending of all developers' contributions.

### 2.0 BACKGROUND

- 2.1 Developers' contributions are currently achieved by asking developers to enter into Section 106 legal agreements where they will provide contributions to improve certain types of infrastructure e.g:
  - Provision of new or upgraded open space,
  - Improvements to existing open space
  - Provision or improvement of transportation infrastructure
  - Provision of affordable housing (in lieu of an onsite provision)
  - Drainage/Flood defence
  - Car Parking
- 2.2 The contributions are collected when specific trigger dates are reached (e.g. on commencement of development or occupation of first dwelling). This money is then 'pooled' into the various pots for the Parish in question for spending against their fixed purpose. As the agreement is a legally binding document, the money cannot be used for another use outside of that for which it was collected. Some contributions will also have fixed timescales for spending after which any unspent money could potentially have to be refunded to the developer.
- 2.3 As at 31/12/13, the Council held £6.4m in developers' contributions. This money is split into the various infrastructure 'pots' as explained above, and linked to where the mitigation requirements of the development is required. Of this total amount, over £4.6m has no time limit for when it must be spent by. The balance of nearly £1.8m has a time limit specifying when it must be spent by, with nearly £110k of this having

less than 18 months until it reaches its repayment date. Of the contributions held £3.4m has been formally committed to projects.

- 2.4 The £6.4m the Council is holding includes Open Space Maintenance Contributions totalling nearly £170k. These Maintenance Contributions cannot be used to fund capital schemes, but are transferred to the maintaining authority (usually the Parish or Town Council) at the point of legal transfer of the land from developer to the Council, when the developer has satisfactorily completed the implementation of the open space to the required standard.
- 2.5 The purpose of collecting the developers' contributions is to mitigate the impact on infrastructure of the new development in the locality of the development and, therefore, make it acceptable in planning terms. The monies currently held by the Council are from developments that have already taken place and it is therefore important the money is spent efficiently and effectively on the purposes for which it was collected to minimise the impact of these developments.
- 2.6 On 2 May 2012, the Council adopted a new guidance note on how to allocate and use developers' contributions within the District Council. This Cabinet report is part of the third step in the process of implementing the guidance note, "programme development". The previous two steps have already been carried out and are covered in section 3.0 below.

### **3.0 CONSULTATION**

- 3.1 It is important that those who are affected by the proposed guidance have a chance to comment on the process. A considerable amount of consultation has taken place with the local Towns and Parishes in developing the new process and in ascertaining their priority projects for open space and transportation provision and improvement.
- 3.2 All of the 12 Towns/Parishes for which the District Council holds developers' contributions were consulted as part of this process. Following this, three area based meetings were held on 16<sup>th</sup> and 17<sup>th</sup> and 22<sup>nd</sup> October 2013 to which all District Councillors were invited. The purpose of the meetings was to discuss a way forward to provide the required open space and transportation mitigation within the Town/Parish to meet the Core Strategy standard and deliver each Towns'/Parishes priorities.

### **4.0 PROPOSED WAY FORWARD**

- 4.1 At the meetings it was agreed that the proposals would be put into 2 categories for work in 2014/15 namely:
  - a) Category A containing fully developed projects for inclusion in 14/15 programme;
  - b) Category B containing two types of projects:
    - i) Projects that need to be developed further to determine costs/scope.
    - ii) Projects where insufficient funding currently exists but should be ready if a additional funding is made available;
- 4.2 The list of projects in Appendix 1 sets out the projects recommended in the meetings and allocates specific developer contribution amounts to them.

- 4.3 Following approval of the project list, Officers will work closely with the Towns and Parishes to develop and implement the agreed schemes.
- 4.4 Whilst this process relates to the financial year 2014/15, there are a number of projects which have already been formally agreed for the previous year which are still in the process of being implemented, these are listed in Appendix 2 of the report. Also, in order to ensure that some of the projects listed in Project List A are delivered some feasibility work needs to commence this year and therefore fees incurred and a separate approval is therefore required for these fees. These proposals have been the subject of a separate Portfolio Holder's Decision (for details see P&T Portfolio Holder's decision 28 October 2013).

## **5.0 FINANCIAL IMPACT**

- 5.1 The Developers' Contributions dealt with in this report have been received for the purpose of progressing open space and transportation proposals and can only be used for those purposes. The developers' contributions that NFDC has received and are recommended to be allocated to the open space and transportation proposals discussed are set out in Appendix 1.
- 5.2 Many of the projects require further feasibility work and refinement of cost estimates. Following this additional feasibility work it may emerge that the sums allocated are not sufficient to fully fund the total cost of the proposals. In such circumstances, the recommendation is that delegated power is given to the Head of Planning and Transportation to approve variations up to 10% of the approved budget should sufficient funds be available. For any variations beyond this limit the recommendation is that authority be given to the Planning and Transportation Portfolio Holder to approve any change in budget.
- 5.3 Officers anticipate that the projects in project list A will be wholly or substantially completed during financial year 2014/15 and that the full cost, or very close to the full cost, of these schemes will therefore fall into that year. During the year, some expenditure may be required for use on feasibility/design work across the projects in the B list.
- 5.4 Officers in the Environmental Design and Transportation teams within the Planning service are responsible for implementing the majority of the approved projects and where the parish chooses to use NFDC services for the open space projects specifically it is recommended that their time continues to be chargeable to the individual projects worked on, and funded from the agreed contributions.

## **6.0 RISK ASSESSMENT CONSIDERATIONS**

### **Risks**

- 6.1 The scope to achieve funding through the Section 106 planning gain process will be very limited after April 2015 (or when CIL is introduced, whichever is sooner). The Council therefore needs a clear process for spending its current developers' contribution monies before CIL is implemented.

## **Future savings/efficiencies**

- 6.2 Having a clear programme of spending developers' contributions in place allows the Council to efficiently and effectively address the infrastructure required as a result of new development using existing monies. There will still be a strong need to seek outside funding to support the programme.

## **7.0 ENVIRONMENTAL IMPLICATIONS**

- 7.1 The identified proposals bring direct environmental benefits through the provision of new public open space and improving and enabling greater use of existing open space.

## **8.0 CRIME AND DISORDER IMPLICATIONS**

- 8.1 There are no crime and disorder implications associated with this report.

## **9.0 EQUALITY AND DIVERSITY IMPLICATIONS**

- 9.1 There are no equality and diversity implications associated with the other proposals set out in this report. The proposals benefit all sectors of the community.

## **10.0 COMMENTS OF PLANNING AND TRANSPORTATION AND HEALTH AND LEISURE PORTFOLIO HOLDERS**

### **Cllr Paul Vickers – Planning and Transportation Portfolio Holder**

- 10.1 Following consultation with the relevant District and Town councillors, this is the second year in which we have brought forward a consolidated list of Section 106 funded projects for Cabinet approval. This sets out the key projects to be progressed in year 2014/15 with identified back up projects should time allow. I am therefore pleased to endorse this report.

### **Cllr Di Brooks – Health and Leisure Portfolio Holder**

- 10.2 I am pleased to see the S106 money being spent on areas that will help our young people enjoy more sports facilities around the District, to help them stay fit and healthy

## **11.0 RECOMMENDATION**

- 11.1 It is recommended that Cabinet:
- a) Approve the list of projects at Appendix 1 of the report and include those projects within Project List A (contained in table (i) of Appendix 1) in the capital programme for 2014/15, totalling £1,220,426.09 and approve £10,000 for design and feasibility work relating to Project List B.

- b) Authorises the Head of Planning and Transportation, in conjunction with the Planning and Transportation Portfolio Holder, to make amendments to the allocated amounts within 10% above those currently identified.
- c) Authorises the Planning and Transportation Portfolio Holder, in consultation with the Health and Leisure Portfolio Holder as necessary on key decisions, to approve any project within Project List B (of Appendix 1) should the scheme be developed during the course of the year and/or funding becomes available providing the cost of the allocation does not exceed that already listed.
- d) Authorises the Planning and Transportation Portfolio Holder, in consultation with the Health and Leisure Portfolio Holder as necessary on key decisions, to make such amendments as they deem appropriate to the approved project lists and included within the 2014/15 budget. These items will be reported to Cabinet throughout the year via the financial monitoring reports.

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**Appendices**

- Appendix 1 – Developer Contribution Allocations
- Appendix 2 – Currently Approved Developer Contributions

**Background Papers**

- Cabinet Report – Use of Developer Contributions – 2 May 2012
- P&T Portfolio Holder Decision on allocation of Open Space Developers' Contributions – 28 October 2013

**Developer Contribution Allocations**

This appendix contains two different tables as explained in the main report, the project lists are split in to 2 category lists namely:

- a) Fully developed projects for inclusion in 14/15 programme;
- b) Category B contained two types of projects:
  - i) Projects that need to be developed further to determine costs/scope.
  - ii) Projects where insufficient funding currently exists but should be ready if a additional funding is made available;

**Project List A (Deliverable in 14/15) (Total Amount Allocated £1,220,426.09)**

Location	Description	Estimated Cost	Amount Allocated	Planning Applications
<b>Eastern Area</b>				
<b>Fawley</b>				
<b>Transport</b>				
FA/T/01 (Long Lane to Cadland Road)	Short section connecting existing bridleway to existing adjacent to road cycle route.		£4,225.00	99445 (£4,225)
<b>Hythe &amp; Dibden</b>				
<b>Transport</b>				
HY/T/47	Bus ferry interchange improvement		£1,435.00	92673 (£1,435.00)
HY/T/52	Pedestrian crossing improvements at Langdown Lawn		£4,302.00	94909 (£4,302.00)
HY/T/06	South Street to Wild Ground Schools (via Hobart Drive, Knightwood Road, Ladycross Road, Dukeswood Drive, Heatherstone Avenue, Armitage Ave) On and off road route.		£5,778.00	98475 (£5,778.00)
HY/T/64	Cumberland Way: Traffic Calming proposal to remove temporary build outs and replace with permanent build outs		£18,404.04	88187 (£18,404.04)
<b>Totton &amp; Eling</b>				
<b>Open Space</b>				
Cheam Way and New Forest Park recreation grounds	Two new play areas with facilities for disabled children	£160,000.00	£160,000.00	88175 (£822.91)
				79535 (£1,151.24)
				98934 (£1,198.49)
				98764 (£2,336.60)
				98223 (£2,434.39)
				97851 (£3,651.59)
				96117 (£3,685.87)
				10823 (£4,673.20)
				97850 (£7,303.18)
				89783 (£14,224.63)
98355 (£15,855.50)				
				74460 (£17,537.00)

## APPENDIX 1

				75038 (£19,528.91)
				72178 (£21,723.36)
				88489 (£22,707.09)
				94253 (£21,166.04)
Various	Play equipment for disabled children at 10 existing play areas across the town	£100,000.00	£100,000.00	94253 (£4,689.44)
				90292 / 90288 / 90299 (£70,000.00)
				60779 (£25,310.56)
Testwood Lakes			£10,000.00	60779 (£10,000.00)
<b>Community</b>				
West Totton Centre	New 'Community Room' extension to West Totton Centre. The Town Council will fund the remainder of the project.	£140,000.00	£27,058.02	60779 (£26,155.50 )
				60779 (£902.52)
<b>Transport</b>				
TE/T/01	Ringwood Road to Water Lane cycle route(via Lydlynch Road) on and adjacent to road routes		£1,466.13	95122 (£1,466.13)
TE/T/10	Water Lane to Salisbury Rd via Hammonds Lane including traffic calming: On Road cycle route to link proposed route on Water Lane and existing on road route on Salisbury Rd		£13,517.59	97697 (£3,865.50) 92228 (£5,457.00) 94438 (£4,195.09)
TE/T/15	Nutsey Lane to A326 Salisbury Road (via Nutsey Avenue): On road cycle route to link to industrial estate (TE/T/15)		£3,938.37	96117 (£3,938.37)
TE/T/46	Calmore Road: Speed reduction features where pedestrians/cyclists cross and junction improvement/modification (TE/T/46)		£2,031.16	98934 (£2,031.16)
TE/T/13	Testwood - town centre - Redbridge cycleway: Cycle route on-road & shared use path		£3,745.00	98764 (£3,745.00)
TE/T/18	Hounslow Avenue, Valley Road and part of Jacobs Gutter Lane: On road cycle route connecting sections of proposed route in Hounslow		£3,901.74	98223 (£3,901.74)
TE/T/77	WEST TOTTON CYCLE ROUTES: Improvement of lines, signs and staggered barriers so that these consistent with Department for Transport guidance - LTN 2/08		£15,606.97	97851 (£3,901.74) 97850 (£11,705.23)
<b>Hordle</b>				

## APPENDIX 1

Transport				
HO/T/09	Everton Road, Hordle Lane and Woodcock Lane for a raised junction table to slow traffic at this location.		£5,267.74	95388 (£5,267.74) * *currently allocated to HO/T/02
Lymington & Pennington				
Open Space				
Woodside Pavilion	Fully enhance the existing pavilion to accommodate various clubs and more disciplines, as well as providing a greater community benefit by encouraging a greater use by the public.	£140,000 (£20k previously agreed via separate Portfolio Holder Report)	£120,000	61166 (£55,979.97) 73046 (£22,500) 87048 (£20,833.58) 95441 (£20,686.45)
Lymington Football and Cricket Pavilion	Enhance the community benefits at the pavilion and extending the access of open space facilities to the local community.	£100,000 (£20k previously agreed via separate Portfolio Holder Report)	£80,000	94296 (£13,468.63) 98677 (£6,742.62) 89072 (£46,747.85) 92675 (£11,629.43) 61939 (£1,411.47)
Emsworth Road Playground	Revitalise and modernise the playground to serve the needs of the community. Provision of equipment suitable for those with disabilities.	£25,000	£25,000	33063 (£23,192.03) 93215 (£997.68) 68187 (£810.29)
Transport				
LP/T/02: Priestlands Road / Bunny Run cycle route			£23,095 (any residual amount to go to possible Captain's Row project)	96370 (£9,460) 95113 (£5,930) 99472 (£1,980) 96390 (£5,725)
Milford On Sea				
Transport				
High Street	Upgrade Zebra Crossing		£10,558.44	93922 (£9,318.37) 95680 (£1,240.07)
New Milton				
Open Space				
Danesbury Meadows (NM111)	Increase provision of Space for Children to meet Core Strategy standard. Provision of equipped play area	£85,000	£85,000	39690 (£1,624.23) 39470 (£83,375.77)
Transport				
NM/T/05	Town Centre to Walkford along Gore Road to Gore Road Industrial Estate (inc Elm Avenue): Shared cycle / pedestrian route		£2,044.65	96706 (£2,044.65)



## APPENDIX 1

NM/T/18	Station Road / Manor Road Junction Improvements including junction realignment		£14,659.75	94390 (£1,000.04) 97874 (£5,778.00) 99496 (£3,769.01) 99357 (£2,068.05)
NM/T/04	A337/Church Lane (Old Milton) to Naish Holiday Park via A337 Christchurch Road service road On and off road cycle Route		£1,787.80	
<b>Western Area</b>				
<b>Fordingbridge</b>				
<b>Open Space</b>				
Fordingbridge Recreation Ground	Enhanced play area including a MUGA and enhanced water feature.	£237,089.27	£237,089.27	55212 (£9,681.44) 59820 (£13,314.08) 60809 (£3,847.44) 61417 (£31,787.69) 63112 (£1,451.86) 65682 (£3,546.06) 68041 (£5,417.68) 68097 (£2,974.36) 69366 (£10,184.00) 74286 (£21,641.00) 81630 (£31,882.32) 82926 (£29,503.93) 83161 (£20,879.00) 89184 (£12,093.20) 94910 (£229.49) 95532 (£14,019.60) 95821 (£2,336.60) 97751 (£2,397.47) 98442 (£4,802.05) 97536 (£100.00) 83427 (£5,700.00)* 87600 (£9,300.00)* * Currently allocated to a Whitsbury Road but this project will not be implemented at this time.
<b>Ringwood</b>				
<b>Transport</b>				
PC14	Southampton Road cycle route link to Carvers sports ground (adjacent, on and off road sections)		£19,769.42	95890 (£5,873.73) 96939 (£3,895.69) 97377 (£10,000)
PC11	Upgrade of Mansfield Road crossing (part of Castleman Way to Town Centre via Quomp and The Close cycle route		£3,745.00	95771 (£3,745)
PC4, PC15, PC11	Cycle route and		£217,000.00	97377 (£217,000)

## APPENDIX 1

	pedestrian improvements: Castleman Way links ; Victoria Gardens to town centre and Christchurch Road cycle routes			
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### **Project List B (Total Amount Allocated: £534,725.34)**

Location	Description	Estimated Cost	Amount Allocated	Planning Applications
<b>Eastern Area</b>				
Fawley				
<b>Open Space</b>				
Newlands Corner	Groundwork for further pitches and pavilion	TBC	£112,701.14	5106 (£14,057.99)
				84506 (£35,289.92)
				84564 (£49,949.38)
				91346 (£8,007.30)
				95364 (£3,532.89)
				97601 (£1,863.66)
Totton & Eling				
<b>Open Space</b>				
Garage youth centre, Eling	Youth shelter	£20,000.00	£20,000.00	60779 (£20,000)
Eling and Testwood	Improved changing facilities	£125,000.00	£125,000.00	60779 (£125,000)
Cheam way and King George V recreation grounds	New kick-about football goals	£10,000.00	£10,000.00	60779 (£10,000)
Testwood and Aikman lane recreation grounds	Cricket nets with artificial wickets	£ 15,000.00	£ 15,000.00	60779 (£15,000)
Eling football ground	Pitch improvements - grading / levelling and seeding pitch	£ 25,000.00	£ 25,000.00	60779 (£10,073.70)
Various locations	Teenagers meeting places to enhance facilities at existing open space locations (locations to be agreed)	£ 30,000.00	Allocated pending further contributions being received. Future open space contributions up to £30,000 will be allocated to this project	
Hanger farm, Eling and Testwood recreation grounds	External table tennis tables	£ 15,000.00	Allocated pending further contributions being received. Future open space contributions up to £15,000 will be allocated to this project	
<b>Southern Area</b>				
Lymington & Pennington				
<b>Open Space</b>				
Pennington Common Playground	Provide play opportunities that relate to the environment as well as providing traditional play features. The larger community should also benefit from the project with improvements to paths and signboards	£90,000	£45,533.19 Future open space contributions up to £90,000 will be allocated to this project	60879 (£22,425.04) 90363 (£1,4235) 62326 (£8,873.15)

## APPENDIX 1

	providing information about the SSSI. Improved access for wheelchair users will be included			
Lymington Meadows Playground	Provide a range of play equipment, outdoor gym equipment and enhance the wider open site through planting.	£56,000	£20,717.99 Future open space contributions up to £56,000 will be allocated to this project	87430 (£17,163.66) 58357 (£3,554.33)
Deneside Copse Playground	Revitalise and modernise the playground to serve the needs of the community. Provision of equipment suitable for those with disabilities.	£30,000	Future open space contributions up to £30,000 will be allocated to this project	-
<b>New Milton</b>				
<b>Open Space</b>				
Hollands Wood Drive (NM68)	Increase provision of Space for Children and Young People to meet Core Strategy standard. Provide facilities for residents of North New Milton.	£150,000	£150,000 (this project was a 2012/2013 A list project)	79539 (£3,741.12) 80192 (£3,952.2) 76803 (£4,065) 83757 (£5,097.55) 88948 (£1,636.32) 87556 (£4,614.35) 86966 (£4,753.77) 78626 (£10,247.93) 86075 (£814.11) 88555 (£6,020.23) 86061 (£1,704.15) 40016 (£24,050.04) 46832 (£22,667.71) 92393 (£52,339.84) 75587 (£3,637.2) 60351 (£560.35) 74730 (£98.13)
<b>Western Area</b>				
<b>Fordingbridge</b>				
<b>Transport</b>				
Burgate	Measures to assist public and school transport outside The Burgate School & Sixth Form subject to the agreement of Local Members, HCC and Planning & Transportation Portfolio Holder.		£10,773.34	94910 (£245.23) 97751 (£2,085.96) 94940 (£8,442.15)

## Currently Approved Developer Contributions

The following two tables list the projects that have already been approved for implementation and have either commenced or are awaiting further contributions. The tables also list the amount allocated through developer contributions to each project. The tables have been divided between open space and transportation projects.

### 1 Previously approved Open Space Projects

Location	Description of project	Estimated Cost	Amount Allocated	Notes
<b>Hythe &amp; Dibden</b>				
Forest Front (HYD24.1)	<ul style="list-style-type: none"> <li>Space for Children and young people enhancements</li> <li>Provision of additional play equipment.</li> <li>Increase capacity of site.</li> </ul>	£50,000	£50,000	
Forest Front (HYD24.2)	<ul style="list-style-type: none"> <li>Space for young people enhancements</li> <li>Increase capacity of skate park</li> <li>Increase capacity and catchment area of site.</li> </ul>	£80,000	£80,000	
<b>Marchwood</b>				
Crooked Hayes Copse (MAW27)	Increase biodiversity	£15,000	£15,000.00	
Marchwood Village Centre (MAW26 / MA/T/06)	<ul style="list-style-type: none"> <li>Informal Open Space access enhancements</li> <li>Realign cycle/footpath routes to resolve flooding issues</li> </ul>	£28,305.80	£28,204.80 (includes £7,081.01 from transport)	Works have started - scheme is included in 2013/14 Traffic Management Programme. To be implemented by NFDC in phases.
<b>Totton &amp; Eling</b>				
Eling Rec and New Forest Park	<ul style="list-style-type: none"> <li>Provision of Sports Walls</li> <li>Increase provision for young people</li> </ul>	£45,000	£45,000	
<b>Lymington &amp; Pennington</b>				
LYM57.1	Howards Mead - Environmental improvements and access	£83,000.00	£65,000.00	Increase capacity of site
<b>Milford On Sea</b>				
Barnes Lane Rec (MOS5)	Increase provision of Space for Children to meet Core Strategy standard.	£125,000	£22,012.49	
Number of options available for site	Provision of a MUGA. The exact location of the facility to be agreed based on specification.	£70,000	£70,000	

## APPENDIX 2

New Milton					
War Memorial Rec (NM62)	<ul style="list-style-type: none"> <li>Develop vision plan for site. Identify site and implement performance pavilion.</li> <li>Increase use and attractiveness of site.</li> <li>Mitigate recreational impacts on National Park.</li> </ul>	£205,000	£205,000		
War Memorial Rec (NM62.1)	<ul style="list-style-type: none"> <li>Extend and enhance skate park in existing location (on site)</li> <li>Increase provision for Young People</li> </ul>	£100,000	£100,000		
Hollands Wood Drive (NM68)	<ul style="list-style-type: none"> <li>Increase provision of Space for Children and Young People to meet Core Strategy standard.</li> <li>Provide facilities for residents of North New Milton.</li> </ul>	£150,000	£150,000		
Fordingbridge					
Whitsbury Road (FOR26)	<ul style="list-style-type: none"> <li>Ensure accessibility of site throughout the year.</li> <li>Mitigate recreational impacts on National Park by implementation of a board walk.</li> </ul>	£15,000	£15,000		
Bishops Pond (FOR5)	<ul style="list-style-type: none"> <li>Ensure that the site is open for use by the public.</li> <li>Mitigate recreational impacts on National Park.</li> </ul>	£10,000	£10,000		
Sandleheath footpath/access enhancements	Improvements to a number of footpaths around the Parish in order to make the public rights of way more accessible and to help create circular walks that link to the existing public open space	£30,441.73	£30,441.73	Approved 28 October 2013	

## 2 Previously approved Transportation Projects

Fawley					
Schemes Committed / Implemented					
Scheme Ref:	Outline	Contributions Allocated	Amount Allocated	Notes	
FA/T/05	Cadland Primary School - Improvements to walkway into Cadland Primary School and uncontrolled crossing on Whitefield Road	08/93127	£11,235.00	Safer Routes to School scheme being implemented by HCC. Contributions transferred to HCC.	
		08/93228	£3,786.20		
		08/93452	£3,098.00		
		09/94106	£3,745.00		
		11/97494	£2,055.82		
		11/97572	£1,473.06		

## APPENDIX 2

		<b>TOTAL:</b>	<b>£25,393.08</b>	
FA/T/43	Church Lane/Marsh Lane Junction	08/92234	<b>£1,457.00</b>	Church Lane/Marsh Lane Junction: junction improvement - currently suggested for a change priorities so Marsh Lane is the give way leg however an alternative suggestion for a raised table is being considered. Reserve scheme identified in the 2013/14 Traffic Management Programme.
FA/T/44	Chapel Lane/Fawley Road Junction: Junction improvement to improve safety for pedestrians and cyclists crossing Chapel Lane including footway widening kerb realignment, road markings and signage.	10/95931	£3,874.51	Works Completed
		08/92234	£4,000.00	
		08/92344	£4,275.45	
		<b>TOTAL:</b>	<b>£12,149.96</b>	
<b>Schemes Not Started but contributions allocated</b>				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Allocated</b>	<b>Notes</b>
FA/T/16-29	Bus Stop improvements in north west area of parish (Estimated cost) £29,450.00	09/94608	<b>£7,000.00</b>	Bus Stop improvements to be undertaken by HCC Passenger Transport section. Contributions to be transferred to HCC
FA/T/06-15	Bus Stop improvements in south east area of parish	08/92812	£5,457.00	Bus Stop improvements to be undertaken by HCC Passenger Transport section. Contributions to be transferred to HCC
		08/92761	£3,745.00	
		09/93714	£3,943.91	
		09/94507	£3,745.00	
		<b>TOTAL:</b>	<b>£16,890.91</b>	
<b>Hythe &amp; Dibden</b>				
<b>Schemes Committed / Implemented</b>				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Allocated</b>	<b>Notes</b>
HY/T/06	South Street to Wild Ground Schools (via Hobart Drive, Knightwood Road, Ladycross Road, Dukeswood Drive, Heatherstone Avenue, Armitage Ave) On and off road route.	10/95412	<b>£3,779.00</b>	Reserve scheme in 2013/14 Traffic Management Programme. First stage (land rear of Park Close) completed
HY/T/07	Butts Ash Lane and Arnewood Ave: On road cycle routes linking to existing route	08/91963	<b>£18,000.00</b>	Works ordered for implementation of section on Roman Road
HY/T/02	Applemore linking to NCN2 Cycle route (Southampton Road) via Claypits Lane (predominantly shared use path with sections of on and off road)	65408	£3,230.41	HCC implemented scheme. Contributions transferred to HCC for implementation
		08/92637	£7,726.40	
		99/67523	£82,500.00	
		11/96919	£1,241.88	
		<b>TOTAL</b>	<b>£94,698.69</b>	

## APPENDIX 2

N/A	Challenger Way play park	06/88187	<b>£2,476.00</b>	Scheme has been implemented contribution used towards footways, cycle routes etc.
<b>Schemes not started but contributions allocated</b>				
Scheme Ref:	Outline	Contributions Allocated	Amount Allocated	Notes
HY/T/52	Pedestrian crossing improvements at Langdown Lawn	08/92876	£4,157.75	Feasibility study being undertaken by HCC
		08/93273	£1,993.00	
		09/93557	£2,016.00	
		10/96282	£3,867.87	
		<b>TOTAL</b>	<b>£12,034.62</b>	
HY/T/65	Roman Road South: Traffic Calming (chicanes/buildouts) between Beaulieu Rd/A326 roundabout and Butts Ash Lane	09/94954	£11,576.14	Temporary build outs have been removed.
		10/95246	£5,457.00	
		<b>TOTAL</b>	<b>£17,033.14</b>	
<b>Totton &amp; Eling</b>				
<b>Schemes Committed / Implemented</b>				
Scheme Ref:	Outline	Contributions Allocated	Amount Allocated	Notes
TE/T/06	Calmore to Water Lane via Hammonds Green: Cycle route	n/a	£18,345.00	Scheme is mostly complete. Amendments to Goodwood Gardens junction has been suggested.
		08/93141	£3,778.24	
		<b>TOTAL</b>	<b>£22,123.24</b>	
TE/T/01	Coblends Avenue / Ringwood Rd to Water Lane (via Bagber Rd) on and adjacent to road route	09/94253	£59,821.38	Works have started - scheme is included in 2013/14 Traffic Management Programme. Ringwood Road section available for use with further works planned for early 2014.
		HCC Contribution	£38,238.00	
		<b>TOTAL</b>	<b>£98,059.38</b>	
TE/T/46	Calmore Road including Michigan Way Junction: Speed reduction features where pedestrians/cyclists cross and junction improvement/modification	12/98355	<b>£63,880.00</b>	Scheme to be completed in phases. Traffic calming in Michigan Way has been implemented.
<b>Schemes not started but contributions allocated</b>				
Scheme Ref:	Outline	Contributions Allocated	Amount Allocated	Notes
TE/T/39	A36 Commercial Rd/Salisbury Rd/Ringwood Rd/Library Rd Junction improvements (World Stores)	08/92280	£7,778.58	HCC is undertaking a study to assess/determine possible improvements
		09/94189	£7,900.46	
		09/94427	£3,745.00	
		09/94845	£1,980.00	
		08/92480	£7,490.00	
		10/96255	£4,169.55	
		12/98375	£5,940.00	

## APPENDIX 2

		<b>TOTAL</b>	<b>£39,003.59</b>	
<b>Hordle</b>				
<b>Schemes Committed / Implemented</b>				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Allocated</b>	<b>Notes</b>
HO/T/14	Hare Lane: Close eastern leg junction with Ashley Lane creating a cul-de-sac on Hare Lane rather than a one way leg. A Prohibition of Driving Traffic Regulations Order would be required to close the eastern access of Hare Lane.	10/95970	£4,039.59	Works completed.
		11/96959	£650.00	
		<b>TOTAL</b>	<b>£4,689.59</b>	
HO/T/06	Uncontrolled crossing incorporating build outs and anti skid at Ashley Lane, Hordle to the east of the junction with Stopples Lane	09/93771	<b>£13,268.00</b>	Detailed design underway
LP/T/09 & LP/T/38	Pennington to Everton via Wainsford Road (section outside National Park): Strategic on road cycle route, Pennington to Everton	08/93305	£7,490.00	Sections of traffic calming implemented along Wainsford Road
		08/93414	£3,815.64	
		10/95545	£7,169.00	
		<b>TOTAL</b>	<b>£18,474.64</b>	
<b>Schemes not started but contributions allocated</b>				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Remaining</b>	
HO/T/2	New Milton to Hordle: Cycle route between Lower Ashley Road and Stopples Lane via Hare Lane, Lavender Road, Heath Road. On and off road sections.	10/95388	£ 5,267.74	
<b>Lymington &amp; Pennington</b>				
<b>Schemes Committed / Implemented</b>				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Allocated</b>	<b>Notes</b>
LP/T/01	St Thomas's Street to Belmore Lane via Church Lane and off road section to Powlett Rd: on and off road cycle route linking to existing route	05/84176	<b>£10,000.00</b>	Mostly implemented scheme, short section remains.
LP/T/02	Pennington to Highfield via Priestlands Road and The Bunny Run: Footpath to Cycleway (0.12km); On Road and off road sections	05/84176	£1,000.00	Pennington to Highfield via Bunny Run Cycleway. Section from Highfield to the stream completed.
		08/92971	£13,034.00	
		09/93849	£3,886.88	
		09/94802	£6,829.54	
		<b>TOTAL</b>	<b>£24,750.42</b>	



## APPENDIX 2

LP/T/03	Pennington Cross - Stanford Hill/Eastlands Road: On road and shared pedestrian/cycle routes adjacent to road - see scheme drgs	05/84176	<b>£22,258.00</b>	Route along A337 implemented
LP/T/04	Pennington Cross to Ancient Highway: Upgrade footpath to cycleway on "Ancient Highway" - on road route	09/93740	<b>£3,826.77</b>	Pennington Cross to ancient highway, works completed.
LP/T/14	North Street: Strategic on road cycle route	08/92443	<b>£4,000.00</b>	Mostly implemented.
LP/T/11, 12, 45	Avenue Road to Lymington Town Centre via Barfields: Completion of strategic cycle route linking Ampress to and through Town Centre. Also Avenue Road near its junction with Lower Buckland Rd junction - Widen central refuge & associated road widening, earthworks and retaining wall, dropped crossings. Improvements will assist with cycle route link to Emsworth Road with dismount sections.	79914	£33,653.34	Crossing point implemented. Remaining sections of cycle routes yet to be implemented. Majority of works completed.
		06/89072	£51,158.00	
		<b>TOTAL</b>	<b>£84,811.34</b>	
LP/T/13	Marsh Lane to Bridge Road: On and adjacent to road cycle route along Marsh Lane	01/73046	£2,395.39	Mostly implemented adjacent to road route along Marsh Lane. Improvements to roundabout junction are proposed.
		08/93239	£2,695.29	
		08/92675	£23,109.32	
		08/93215	£9,872.38	
		08/92196	£3,745.00	
		10/96276	£4,004.24	
		10/96370	£9,000.00	
		22/05106	£1,697.20	
		12/98977	£7,590.00	
	HCC funding	£17,033.00		
	<b>TOTAL</b>	<b>£81,141.82</b>		
<b>Schemes not started but contributions allocated</b>				
Scheme Ref:	Outline	Contributions Allocated	Amount Allocated	Notes
LP/T/20	Upgrade of existing Bus Departure Information System (variable message screens giving details of bus arrival/departure times - commonly found at bus interchanges) in line with bus station improvements - this will include bus departure screens at every bay.	08/93215	£10,169.00	Scheme to be amended as the bus depot is being sold however there will need to be provision made for buses on High Street. £8,050 has been reallocated to the scheme below
		08/93456	£16,371.00	
		08/92443	£12,605.00	
		<b>TOTAL</b>	<b>£31,095.00</b>	
N/A	Coach pick up facility	From above contributions	<b>£8,050.00</b>	Money contributed from HCC

## APPENDIX 2

N/A	RTI information in Lymington Bus stops	11/97985	<b>£2,155.23</b>	RTI bus stop
LP/T/07	Bath Road to Railway Station via Mill Lane: On road route with dismount section	08/93458	<b>£2,766.48</b>	
LP/T/25	Bus shelters Milford Rd (between Elm Ave and South St) ne/b and sw/b - shelter repairs	08/92443	<b>£1,000.00</b>	
LP/T/42	Speed reduction measures along Ramley Road between Oliver Road and Yaldhurst Lane, to assist cyclists (flat topped tables similar to Water Lane, Totton as cycle route).	12/98257	£9,202.00	
<b>Milford on Sea</b>				
<b>Schemes not started but contributions allocated</b>				
Scheme Ref:	Outline	Contributions Allocated	Amount Allocated	Notes
HO/T/A and B	Everton: Milford Road (A337)/Lymington Road (B3058) -installation of a signalised junction (HCC Feasibility study published 2005).Traffic signals incorporating controlled crossing facilities for pedestrians and cyclists on the eastern side of the junction	08/93219	£3,745.00	Junction improvement scheme is estimated at £200k
		09/93537	£298.86	
		09/94016	£5,472.39	
		09/94714	£3,843.35	
		<b>TOTAL</b>	<b>£13,359.60</b>	
<b>New Milton</b>				
<b>Schemes Committed / Implemented</b>				
Scheme Ref:	Outline	Contributions Allocated	Amount Allocated	Notes
NM/T/18	Station Road / Manor Road Junction Improvements including junction realignment	08/92393	£139,086.00	HCC have started to draw up detailed proposals
		08/93057	£3,985.00	
		09/93820	£5,457.00	
		<b>TOTAL</b>	<b>£148,528.00</b>	
NM/T/05	Town Centre to Walkford along Gore Road to Gore Road Industrial Estate (inc Elm Avenue): Shared cycle / pedestrian use route (eastern section utilising existing footway and to the west of the School a new route on existing verge)	09/93682	£3,926.00	Part implemented between the school and town centre
		09/93823	£3,972.00	
		10/96247	£10,120.00	
		10/94369	£3,459.00	
<b>TOTAL</b>	<b>£21,477.00</b>			
NM/T/10	Barton Sea Front to Town Centre/Station Rd: On road strategic cycle route along Barton Court Avenue, Barton Court	08/93222	£1,980.00	Cycle route implemented along Barton Court Avenue and VAS installed
		08/93304	£2,003.00	
		09/94389	£939.00	
		09/94312	£3,745.00	
		09/94715	£15,639.00	

## APPENDIX 2

	Road to Station Rd	10/95782	£3,236.06	
		<b>TOTAL</b>	<b>£27,542.06</b>	
NM/T/8	Town Centre to Ashley Common Road via Manor Road - on road cycle route link	08/92393	<b>£14,138.00</b>	Schemes in Ashley Common Road / Manor Road area traffic calming and cycle routes. Two speed tables implemented.
NM/T/13	Ashley Common Road/Lower Ashley Common Road: On road cycle route			
NM/T/42	Speed reduction measures along Ashley Common Road, between Woodside Lane and Danesbury Meadow (flat topped tables similar to Water Lane, Totton as cycle route)			
NM/T/40	Refurbish and upgrade the existing traffic signals at the Barton Court Road and Lymington Road junction, New Milton	09/93935	£750.00	Scheme implemented
		09/94715	£87,201.00	
		<b>TOTAL</b>	<b>£87,951.00</b>	
NM/T/30	Footpath improvements along Highlands Road	71328	<b>£12,000.00</b>	Works completed.
NM/T/15	Barton Court Avenue to Penny Hedge: on road cycle route via Highlands Road	71328	<b>£3,000.00</b>	Scheme being progressed
NM/T/41	Uncontrolled crossing improvements at junction of A337 and Old Milton Road.	09/94715	<b>£60,000.00</b>	
NM/T/45	Junction improvement (possibly including provision of a roundabout) at A337 and Old Milton Road junction together with improved pedestrian crossing facilities.	08/92892	£4,078.87	HCC have commissioned a study and started to draw up detailed proposals
		10/96119	£5,785.18	
		10/96341	£3,885.09	
		11/96705	£3,745.00	
		<b>TOTAL</b>	<b>£17,494.14</b>	
<b>Schemes not started but contributions allocated</b>				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Allocated</b>	<b>Notes</b>
NM/T/29	Rail station improvements at New Milton station - shelter, CCTV, signage and cycle parking improvements	08/93138	£3,745.00	Detail not available
		09/93939	£1,980.00	
		<b>TOTAL</b>	<b>£5,725.00</b>	
<b>Fordingbridge</b>				
<b>Schemes Committed / Implemented</b>				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Allocated</b>	<b>Notes</b>
FO/T/16	Junction improvements at the Salisbury Street junction with Green Lane including footway	09/94607	£1,255.00	Works completed.
		10/95821	£3,745.00	
		<b>TOTAL</b>	<b>£5,000.00</b>	

## APPENDIX 2

	widening to assist pedestrians near Post Office.			
<b>Schemes not started but contributions allocated</b>				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Allocated</b>	<b>Notes</b>
FO/T/18	Journey planning kiosk	08/92929	<b>£4,105.68</b>	FTC suggested to reallocate funding
<b>Ringwood</b>				
Schemes Committed / Implemented				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Allocated</b>	<b>Notes</b>
RI/T/5,11,17 19(AP4, PC5, PC11)	Quomp to Hightown Gardens: On road cycle route with traffic calming along Hightown Road & Upgraded crossing.	08/92514	£38,817.92	Detailed design complete
PC11	Castleman Way to Town Centre via Quomp and The Close: On road (northern section) cycle route with off road section by Victoria Gardens. New crossings in Christchurch Rd, Highfield & Castleman Way and upgraded (to Toucan) crossing in Mansfield road(RI/T/19)	66264	£3,090.00	Detailed design underway
		10/95471	£3,913.44	
		10/96056	£2,136.77	
		11/97003	£1,914.75	
		11/97677	£3,789.06	
		64792	£2,512.80	
	<b>TOTAL</b>	<b>£17,356.82</b>		
RI/T/18 AP1	Southampton Rd/The Close inc Toucan	67350	£5,000.00	Scheme mostly complete
		79419	£101,373.98	
		08/92762	£10,752.50	
		09/94336	£5,681.92	
		<b>TOTAL</b>	<b>£122,808.40</b>	
RI/T/40 AP3	Footpath alongside Bickerley Road	70648	£10,000.00	Complete
PC14	Southampton Road to Carvers Cycle route	09/94331	£4,157.06	Detailed design agreed by members
		11/97460	£1,980.00	
		<b>TOTAL</b>	<b>£6,137.06</b>	
<b>Schemes not started but contributions allocated</b>				
<b>Scheme Ref:</b>	<b>Outline</b>	<b>Contributions Allocated</b>	<b>Amount Allocated</b>	<b>Notes</b>
PC9	West Street cycle route	66264	£1,000.00	Works completed.
PC13	Town centre to A338 Salisbury Road: On road route	66264	£3,500.00	Detailed design not yet underway and extension to northern section is proposed to continue into Blashford Lakes area