



FEES AND CHARGES FOR 2009/10

1 INTRODUCTION

- 1.1 As part of this year's portfolio planning and budget preparation process Heads of Service have submitted their fees and charges proposals to Review Panels and Committees in November with the request to make recommendations or comments for Cabinet to consider.
- 1.2 This report consolidates all the fees and charges presented to Review Panels and Committees in November in Appendices 1 to 7 and comprises most of the fees and charges set by the Council on an annual basis. The few proposals not yet covered in this document (e.g. lifeline charges) will be presented to Review Panels and Committees in January and can subsequently be considered and agreed by Cabinet and Council respectively in February in order to be implemented in April. For ease of reference an overview of the appendix contents and starting page numbers is provided below:

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- 1.3 It should be noted that a number of the fees and charges schedules are in respect of charges which are intended to apply from January 2009. Agreement on these must be reached and subsequent Council approval obtained before January in order to ensure that implementation is not delayed. Proposed new charges for long stay or short stay parking clocks will not apply until 1/1/2010 but their approval is sought as part of the proposals in this report.

2 RECOMMENDATIONS / COMMENTS FROM PANELS AND COMMITTEES

- 2.1 No requests for alterations to the proposed charges have been made by Review Panels or Committees with the exception of the feedback from the Employment, Health and Wellbeing Review Panel shown in section 2.2 below.

2.2 Feedback from Employment, Health and Wellbeing Review Panel:

- Members felt that the charge for Rodent Control for Domestic Premises should remain unchanged at £35.00, rather than being increased by £1.00 to £36.00 as proposed in the report. Members felt that, in view of the fact that the rat population appeared to be increasing, the charge should be kept the same to help counter this and not dissuade people from using the service. They therefore resolved to recommend to Cabinet that the proposed Fees and Charges for the Employment, Health and Wellbeing Portfolio for 2009/10 be approved, subject to the charge for Rodent Control for Domestic Premises remaining at £35.00.

3 RECOMMENDATIONS

- 3.1 It is recommended that Cabinet consider the comments made by Panels and Committees and recommend Council to approve the fees and charges for 2009/10, as set out in Appendices 1 to 7, or, if deemed appropriate, recommend to Council an alternative charge after taking into consideration the comment outlined in section 2 above.

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FINANCE & EFFICIENCY/POLICY AND RESOURCES PORTFOLIOS
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

		Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
General Photocopying Charges					
Photocopying - convenience copiers	per copy	0.20	0.20	-	//
Photocopying - colour copies	per copy	-	0.80	N/A	//
Fax per sheet (subject to £2 min.)	to receive	0.60	0.60	-	//
	to send	1.20	1.20	-	//
Offices and Room Hire Charges* (Morning/Afternoon/Evening)					
Appletree Court					
Council Chamber	per session	54.00	56.00	3.7	// #
Committee Room 1	per session	42.00	43.00	2.4	// #
Committee Room 3	per session	36.00	37.00	2.8	// #
Committee Room 4	per session	30.00	31.00	3.3	// #
Lymington Town Hall					
Council Chamber	per session	44.00	46.00	4.5	// #
Ringwood Public Offices					
Council Chamber	per session	36.00	37.00	2.8	// #
New Milton Town Hall					
Meeting Room 1	per session	20.00	21.00	5.0	//
Meeting Room 2	per session	20.00	21.00	5.0	//
Special Rate					
Town and Parish Council, New Forest Association of Parish Councils similar meetings and requests				Rate determined by Democratic Services Manager	
Data Protection Act*					
Subject Access Requests		10.00	10.00	-	S
NNDR/Council Tax					
National Non - Domestic Rate / Council Tax for providing information other than to the Ratepayer or Taxpayer concerned					
First entry in Rating or Banding List		6.50	6.70	3.1	//
Each additional entry forming part of the same request		0.80	0.80	-	//
Credit Card Charges					
1.5% for non discretionary charges					

Plus, for sessions outside of normal working hours, a surcharge of £40 per session, plus site officer overtime at normal hourly rate

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE: VAT - Charges are inclusive of 17.5% VAT unless otherwise shown.
Charges which are zero rated or not subject to VAT are marked * either individually or by service

**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/2010**

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
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BUILDING CONTROL FEES

See Appendix 2

CAR PARKS**Town Centre Car Parks :**

Beaulieu, Brockenhurst, A338 Slip Road.	Up to 1 hour	0.40	0.50	25.0	/ L /
	Up to 2 hours	0.80	1.00	25.0	/ L /
	Up to 3 hours	1.20	1.50	25.0	/ L /
	Up to 4 hours	2.00	2.00	-	/ L /
	Up to 5 hours	2.50	2.50	-	/ L /
	Up to 6 hours	3.00	3.00	-	/ L /
Brockenhurst Only Excluding Brockenhurst	Up to 8 hours	3.50	3.50	-	/ L /
	Up to 20 hours	3.50	3.50	-	/ L /

Fordingbridge Town Centre, Jones Lane, New Rd, St. Johns Street, Barfields, Cannon St East&West, Gosport St, Emsworth St Thomas Street, Lymington Town Hall#, Lyndhurst, Crossmead Ave, Elm Ave, Blynkbonnie, Furlong & Lorry Park, Elingfield, Winsor Rd, Osborne Rd, Southampton Rd, Spencer Rd North & South.	Up to 1 hour	0.60	0.70	16.7	/ L /
	Up to 2 hours	1.20	1.40	16.7	/ L /
	Up to 3 hours	1.80	2.00	11.1	/ L /
	Up to 4 hours	2.50	2.80	12.0	/ L /
	Up to 5 hours	3.50	3.50	-	/ L /
	Up to 20 hours	5.00	5.00	-	/ L /

Milford - On - Sea	Up to 1 hour	0.60	0.70	16.7	/ L /
	Up to 2 hours	1.20	1.40	16.7	/ L /
	Up to 3 hours	1.80	2.00	11.1	/ L /
	Up to 4 hours	2.50	2.80	12.0	/ L /
	Up to 5 hours	3.50	3.50	-	/ L /
	Up to 6 hours	4.00	4.30	7.5	/ L /
	Up to 7 hours	4.20	4.90	16.7	/ L /
	Up to 8 hours	4.50	5.00	11.1	/ L /
	Up to 9 hours	5.30	5.50	3.8	/ L /
	Up to 20 hours	6.00	6.70	11.7	/ L /

Burley	Up to 1 hour	0.60	0.70	16.7	/ L /
	Up to 2 hours	1.20	1.40	16.7	/ L /
	Up to 3 hours	1.80	2.00	11.1	/ L /
	Up to 4 hours	2.50	2.70	8.0	/ L /
	Up to 20 hours	5.00	5.00	-	/ L /

Saturdays, Sundays and bank holidays only.

Charges in town centre car parks apply between the hours of 8.00am and 6.00pm

Long Stay District Wide Clock	increase from 1/1/10	80.00	86.00	7.5	/ /
Long Stay District Wide Clock 3 months	increase from 1/1/10	20.00	21.50	7.5	/ /
Short stay parking clock	increase from 1/1/10	10.00	12.00	20.0	/ /

Review Indicator Key

M	= Market Comparisons undertaken
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S	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/2010**

		Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
Amenity Car Parks :		(1st March - 31st October)			
Bath Road Lymington, The Quay	Up to 2 hours	1.50	1.60	6.7	/ L /
Lymington and Keyhaven	Up to 4 hours	3.50	3.70	5.7	/ L /
	Up to 6 Hours	5.00	5.30	6.0	/ L /
	Up to 20 hours	6.50	6.50	-	/ L /
Other Amenity Car Parks					
	Up to 2 hours	1.20	1.30	8.3	/ L /
	Up to 4 hours	2.80	3.00	7.1	/ L /
	Up to 6 Hours	4.00	4.30	7.5	/ L /
	Up to 20 hours	5.50	5.50	-	/ L /
Amenity Season Tickets :					
Residents		48.00	51.00	6.3	/ /
Non - Residents		54.00	60.00	11.1	/ /
Additional vehicle registration fee		6.40	6.50	1.6	/ /
Issue of replacement permit fee		6.40	6.50	1.6	/ /
Charges in amenity car parks apply between the hours of 6.00am and 10.00pm					
Other :					
Penalty Charge Notice (PCN) - Higher Level*		70.00	70.00	n/a	/ /S
Discounted Higher Level PCN (if paid in 14 days)*		35.00	35.00	n/a	/ /S
If Higher Level PCN not paid 28 days after notice to owner issued*		105.00	105.00	n/a	/ /S
If Higher Level PCN goes to Court*		110.00	110.00	n/a	/ /S
Penalty Charge Notice (PCN) - Lower Level*		50.00	50.00	n/a	/ /S
Discounted Lower Level PCN (if paid in 14 days)*		25.00	25.00	n/a	/ /S
If Lower Level PCN not paid 28 days after notice to owner issued*		75.00	75.00	n/a	/ /S
If Lower Level PCN goes to Court*		80.00	80.00	n/a	/ /S
Suspension*	per bay or area per week	10.60	10.70	0.9	/ /
Dispensation*	per week	10.60	10.70	0.9	/ /
Residents Parking Permits		30.00	31.00	3.3	/ /
Vehicular Access Licence	per year	144.00	144.00	-	/ /
Pedestrian Access Licence	5 year lease	103.00	103.00	-	/ /
Hythe Market pitch fees	per week casual user	36.00	36.00	-	/ /
	per week regular pitch	31.00	31.00	-	/ /

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**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/2010**

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
<u>CONCESSIONARY TRAVEL</u>				
Replacement Pass*	10.00	10.00	-	/ /
<u>HIGHWAYS</u>				
Street Name Plates	180.00	190.00	5.6	/ /
	<----- Actual Cost ----->			
Street Number Plates	152.00	160.00	5.3	/ /
Street Naming and No. Plans	437.00	450.00	3.0	/ /
Annual Licence for placing Tables and chairs on the Highway* (planning permission is required)				
- Where applicant is the only relevant frontager	139.80	144.00	3.0	/ /
- Where applicant is not the only relevant frontager	277.50	285.00	2.7	/ /
Round-about Sponsorship Agreement*	273.20	286.00	4.7	/ /
## Payable in advance	109.20	112.50	3.0	/ /
Access Markings (+VAT)	23.70	50.00	111.0	/ /
Data from Speed Indicator Devices, Traffic Counters and Accident Data#				
Summary Data (one copy free of charge for nearby residents) per site	6.40	0.20	-96.9	/ /S
Additional Copies an A4 sheet larger drawings 20p per A4 sheet and klarger plans costs as set out below)	28.80	0.20	-99.3	/ /
Sleeve for temporary pole for speed limit reminder sign (SLR) or SID*	376.00	425.00	13.0	/ /
Deployment of SLR**	Actual works cost plus £28.80			
Deployment of SID including data collection and distribution**	Actual works cost plus £57.60			
# Only summaries of accident data available from NFDC.				
** Charge waived if site has a poor personal injury accident record. SIDs & SLRs will only be deployed at locations agreed by Police/HCC/NFDC.				
Temporary Road Closures (3 month) - Road Traffic Regulation Act#				
Legal and administrative work# *	269.00	319.00	18.6	/ /S
Advertising costs*	<----- Actual Cost ----->			
Reconsideration of unsatisfactory signing proposals (min charge £60)	28.80	29.75	3.3	/ /
Additional work (min charge £60) + VAT per hour	28.80	29.75	3.3	/ /
Temporary Road Closures (5 day) - Road Traffic Regulation Act#				
Legal and administrative work*	135.00	160.00	18.5	/ /S
Reconsideration of unsatisfactory signing proposals (min charge £60)	28.80	29.75	3.3	/ /
Additional work (min charge £60) + VAT per hour	28.80	29.75	3.3	/ /
Temporary Road Closures (5day/3 month combined) - Road Traffic Regulation Act#				
Legal and administrative work*	404.00	479.00	18.6	/ /S
Advertising costs*	<----- Actual Cost ----->			
Reconsideration of unsatisfactory signing proposals (min charge £60)	28.80	29.75	3.3	/ /
Additional work (min charge £60) + VAT per hour	28.80	29.75	3.3	/ /
# Charges set by Highway Authorities and Utilities Committee.				
Road Closures for Special Events etc. - Town Police Clauses Act				
Legal and administrative work# *	123.00	126.75	3.0	/ /S
Additional work (min charge £60) + VAT per hour	28.80	29.75	3.3	/ /
# No charge for churches, linked national celebrations or events where no on-street trading or no participation/entry charges made.				

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**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/2010**

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
Traffic Management Documents and Plans				
Copy of a Traffic Regulation Order per sheet plus charge for plans	16.60	0.20	-98.8	/ /
Copy of representation(s) received : less than 50 pages (+20p per sheet)	6.60	0.20	-97.0	/ /

LOCAL LAND CHARGES

Form LLC1 Residential	40.00	40.00	-			
Form CON29 (2007) Residential	60.00	60.00	-			
Form LLC1 Commercial	50.00	50.00	-			
Form CON29 (2007) Commercial	110.00	110.00	-	/	/	
Personal Searches (LLC1 only)	11.00	11.00	-)	Could be S	
Personal Searches (CON 29) Per Question	11.60	4.00	n/a)	deregulated	
Printout of Personal Search Entries	1.50	1.50	-)	/ /S	
Form CON29 (2007) Optional Enquiries	20.00	20.00	-	/	/	
Written Enquiries	40.00	40.00	-	/	/	
Additional Parcels of Land	20.00	20.00	-	/	/	
Duplicate Search	15.50	16.00	3.2	/	/	
Document sent by Facsimile	13.40	14.00	4.5	/	/	
Large site search	500.00	525.00	5.0	/	/	
Form LLC1 Residential (Refresher search)	20.00	20.00	-	/	/	
Form CON29 (2007) Residential (Refresher search)	30.00	30.00	-	/	/	
Form LLC1 Commercial (Refresher search)	25.00	25.00	-	/	/	
Form CON29 (2007) Commercial (Refresher search)	55.00	55.00	-	/	/	

PLANNING COPYING CHARGES

Planning Documents and Plans

Written confirmation of a Building Control decision	10.30	0.20	n/a	/	/	
Copy of Building Regulations Completion Certificate	10.30	0.20	n/a	/	/	
Same day request for copy of Building Control Completion Cert	25.70	0.20	n/a	/	/	
Copy of a Tree Preservation Order plus charge for plans	16.60	0.20	n/a	/	/	
Copy of supporting plans/drawings	A4	4.00	0.20	n/a		
	A3	8.30	0.40	n/a		
	A2	10.00	0.80	n/a		
	A1	14.00	1.60	n/a		
	A0	20.80	3.20	n/a		

Development Plan and Supplementary Planning Documents

Copy of an extract from the Plan	6.60	0.20	n/a	/	/	
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Listed Buildings

Copy of an entry in the list	6.60	0.20	n/a	/	/	
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BUILDING CONTROL CHARGES**Schedule 1: Charges for new dwellings
(Having no more than 3 storeys and/or with a floor area below 300m²).**

Number of dwellings	Plan Charge Basic Net Charge £+VAT		Inspection Charge Basic Net Charge £+VAT		Building Notice Basic Net Charge £+VAT	
	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10
1	160.00	172.00	285.00	308.00	445.00	480.00
2	225.00	240.00	421.00	458.00	646.00	698.00
3	290.00	308.00	561.00	608.00	851.00	916.00
4	355.00	376.00	686.00	758.00	1041.00	1134.00
5	425.00	444.00	786.00	908.00	1211.00	1352.00
6	495.00	462.00	931.00	1036.00	1426.00	1498.00
7	515.00	480.00	994.00	1164.00	1509.00	1644.00
8	535.00	498.00	1157.00	1292.00	1692.00	1790.00
9	555.00	516.00	1321.00	1420.00	1876.00	1936.00
10	560.00	534.00	1500.00	1548.00	2060.00	2082.00
11	565.00	552.00	1643.00	1676.00	2208.00	2228.00
12	570.00	570.00	1785.00	1804.00	2355.00	2374.00
13	575.00	588.00	1928.00	1932.00	2503.00	2520.00
14	580.00	606.00	2071.00	2060.00	2651.00	2666.00
15	585.00	624.00	2224.00	2188.00	2809.00	2812.00
16	590.00	642.00	2357.00	2316.00	2947.00	2958.00
17	595.00	660.00	2500.00	2444.00	3095.00	3104.00
18	600.00	678.00	2643.00	2572.00	3243.00	3250.00
19	605.00	696.00	2791.00	2700.00	3391.00	3396.00
20	610.00	714.00	2929.00	2828.00	3539.00	3542.00
21-30	615 + 10.00 for each dwelling over 21	732 + 12 for each dwelling over 21	3026 +102 for each dwelling over 21	2956 + 108 for each dwelling over 21	3641 + 112 for each dwelling over 21	3688 + 120 for each dwelling over 21
31 & over	710 + 5 for each dwelling over 31	846 + 6 each dwelling over 31	3950 + 75 for each dwelling over 31	4028 + 100 for each dwelling over 31	4660 + 80 for each dwelling over 31	4874 +106 for each dwelling over 31

Schedule 2: Charges for certain small buildings and domestic extensions and alterations

Type of work	Full Plans Plan Charge		Full Plans Inspection Charge		Building Notice Charge		Regularisation Charge	
Certain small buildings and domestic extensions and alterations.	Basic Net Charge £		Basic Net Charge £		Basic Net Charge £		Basic Net Charge £	
	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10
Erection or extension of a building which consists of a garage or carport or both having a floor area not exceeding 40 sq.m total	122.55	150.00	0.00	0.00	122.55	150.00	147.06	180.00
Erection or extension of a building which consists of a garage or carport or both having a floor area which exceeds 40 sq.m but does not exceed 60 sq.m	122.55	150.00	128.51	126.00	251.06	276.00	301.27	312.48
Any extension of a dwelling the total floor area of which does not exceed 10 sq.m	122.55	150.00	128.51	126.00	251.06	276.00	301.27	312.48
Any extension of a dwelling the total floor area of which exceeds 10 sq.m but does not exceed 40 sq.m	122.55	150.00	255.32	260.00	377.87	410.00	453.44	468.48
Any extension of a dwelling the total floor area of which exceeds 40 sq.m but does not exceed 60 sq.m	122.55	150.00	382.13	396.80	504.68	546.00	605.62	625.44
Provision of Opening replacements windows, roof lights, roof windows and external doors	1-3	88.00	0.00	0.00	55.32	88.00	66.38	105.60
	4-13	144.00	0.00	0.00	80.00	144.00	96.00	172.80
	14+	184.00	0.00	0.00	120.00	184.00	144.00	164.00
Installation, alterations or extension of electrical wiring within a dwelling, garden, or domestic building/extension where Part P imposes a requirement	75.00	88.00	0.00	0.00	75.00	88.00	90.00	105.60
The testing of an electrical installation and issue of appropriate certificate in accordance with BS 7671. NOTE This is the cost per test necessary to establish compliance with BS 7671	0.00	0.00	210.00	218.00	210.00	218.00	N/A	N/A

Schedule 3. Charges for all other building works, i.e. not within Schedules 1 & 2 – based upon estimated cost.

Total Estimated Cost	Plan Charge		Inspection Charge		Building Notice Charge		Regularisation Charge	
	Basic Net Fee £		Basic Net Fee £		Basin Net Fee £		Basic Net Fee £ (No VAT)	
	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10	Current 2008/9	Proposed 2009/10
Under £1000	80.00	88.00	NIL	NIL	80.00	88.00	96.00	105.60
£1000-£2000	130.00	144.00	NIL	NIL	130.00	144.00	156.00	172.80
£2000-£5000	165.00	184.00	NIL	NIL	165.00	184.00	198.00	220.80
£5000-£6000	43.50	48.35	130.50	145.05	174.00	193.40	208.80	232.08
£6000-£7000	45.75	50.70	137.25	152.10	183.00	202.80	219.60	243.36
£7000-£8000	48.00	53.05	144.00	159.15	192.00	212.20	230.40	254.64
£8000-£9000	50.25	55.40	150.75	166.20	201.00	221.60	241.20	265.92
£9000-£10000	52.50	57.75	157.50	173.25	210.00	231.00	252.00	277.20
£10000-£11000	54.75	60.10	164.25	180.30	219.00	240.40	262.80	288.48
£11000-£12000	57.00	62.45	171.00	187.35	228.00	249.80	273.00	299.76
£12000-£13000	59.25	64.80	177.75	194.40	237.00	259.20	284.40	311.04
£13000-£14000	61.50	67.15	184.50	201.45	246.00	268.60	295.20	322.32
£14000-£15000	63.75	69.50	191.25	208.50	255.00	278.00	306.00	333.60
£15000-£16000	66.00	71.85	198.00	215.55	264.00	287.40	316.80	344.88
£16000-£17000	68.25	74.20	204.75	222.60	273.00	296.80	327.60	356.16
£17000-£18000	70.50	76.55	211.50	229.65	282.00	306.20	338.40	367.44
£18000-£19000	72.75	78.90	218.25	236.70	291.00	315.60	349.20	378.72
£19000-£20000	75.00	81.25	225.00	243.75	300.00	325.00	360.00	390.00
£20000-£100,000 plus for every £1000 or part thereof over £20,000	75.00 2.00	83.35 2.10	225.00 6.00	250.05 6.30	300.00 8.00	333.40 8.40	360.00 9.60	400.08 10.80
£100,000-£1,000,000 plus for every £1000 or part thereof over £100,000	235.00 0.875	249.25 1.00	705.00 2.625	747.75 3.00	940.00 3.50	997.00 4.00	1128.00 4.20	1,196.40 4.80
£1,000,000-£10,000,000 plus for every £1000 or part thereof over 1,000,000	Not currently fixed	1,149.25 0.7	Not currently fixed	3,447.75 2.10	Not currently fixed	4,597.00 2.80	Not currently fixed	5,516.40 3.36
£10,000,000+ plus for every £1,000 or part thereof over £10,000,000	Not currently fixed	7,449.25 0.5	Not currently fixed	22347.75 1.50	Not currently fixed	29,797 2.00	Not currently fixed	35,756 2.40

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
<u>ABANDONED VEHICLES*</u>				
Removal	105.00	105.00	-	/ / S
Storage	<-----Actual Cost----->			
Disposal	85.00	85.00	-	/ / S
<u>CEMETERIES*</u>				
Interment Fees				
Interment of ashes	190.00	190.00	-	/ L /
Still-born child	<-----No Charge----->			
Child not exceeding one month	<-----No Charge----->			
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	310.00	330.00	6.5	/ L /
Double depth grave	320.00	340.00	6.3	/ L /
Treble depth grave	350.00	370.00	5.7	/ L /
Woodland - incl tree/shrub	330.00	350.00	6.1	/ L /
Woodland - ashes incl tree/shrub	220.00	230.00	4.5	/ L /
Non-residents	<-----Double Fees----->			
Burial on Saturday Residents	<-----Double Fees----->			
Non-residents	<-----Quadruple Fees----->			
Purchase of Exclusive Right of Burial				
Any depth	325.00	340.00	4.6	/ L /
Any depth - Selected by purchaser additional cost	70.00	75.00	7.1	/ L /
Single depth (Child up to 12 years)	90.00	95.00	5.6	/ L /
Cremated remains section	150.00	160.00	6.7	/ L /
Assignment/Transfer	35.00	40.00	14.3	/ L /
Non-residents	<-----Double Fees----->			
Memorial Fees				
Fee for permission to erect a memorial	105.00	110.00	4.8	/ L /
Additional inscription	30.00	110.00	266.7	/ L /
Use of Memorial Garden	N/A	25.00		
Bench	530.00	560.00	5.7	/ L /
Sundry Fees				
Use of grass matting	<-----No Charge----->			
Strewing of ashes	77.00	80.00	3.9	/ L /
Interment - additional fee where requisite notice is not given	62.00	70.00	12.9	/ L /
Use of chapel	30.00	35.00	16.7	/ L /
Searches In Register				
Not more than one year	22.50	25.00	11.1	/ L /
Additional years per year	5.70	6.00	5.3	/ L /
Copy of an entry of burial	17.00	20.00	17.6	/ L /
<u>COASTAL</u>				
Copy of the Coastal Management Plan	25.80	25.80	-	/ /
Postage and Packaging	4.60	4.60	-	/ /

Review Indicator Key

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S	= Statutory Charge Level

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
<u>CLEAN NEIGHBOURHOODS & THE ENVIRONMENT*</u>				
Full charge:				
Nuisance parking	100.00	100.00	-	/ /S
Abandoning a vehicle	200.00	200.00	-	/ /S
Leaving litter	80.00	80.00	-	/ /S
Throwing litter from a vehicle	80.00	80.00	-	/ /S
Litter clearance notice - failure to comply	110.00	110.00	-	/ /S
Street litter control notice - failure to comply	110.00	110.00	-	/ /S
Graffiti and fly posting	80.00	80.00	-	/ /S
Waste receptacle offences	110.00	110.00	-	/ /S
Noise from premises	110.00	110.00	-	/ /S
Noise from licensed premises	500.00	500.00	-	/ /S
Dog fouling (currently made under the Dogs (Fouling of Land) Act 1996)	50.00	50.00	-	/ /S
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	80.00	80.00	-	/ /S
Discounted charge if paid within 10 days of issue:				
Nuisance parking	75.00	75.00	-	/ /S
Abandoning a vehicle	150.00	150.00	-	/ /S
Leaving litter	50.00	50.00	-	/ /S
Throwing litter from a vehicle	50.00	50.00	-	/ /S
Litter clearance notice - failure to comply	80.00	80.00	-	/ /S
Street litter control notice - failure to comply	80.00	80.00	-	/ /S
Graffiti and fly posting	60.00	60.00	-	/ /S
Waste receptacle offences	80.00	80.00	-	/ /S
Noise from premises	80.00	80.00	-	/ /S
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	50.00	50.00	-	/ /S

DRAINS & SEWERS

Unblocking of Drains and Private Sewers: Service available through Engineering Works at Marsh Lane

REFUSE SACKS

Domestic Sacks*	Black	Per Sack	0.10	0.12	20.0	/ /
	Clear	Per Sack	0.05	0.05	-	/ /
Commercial Sacks	Clear	Per Sack (+ VAT)	0.05	0.05	-	/ /

Dog Waste Bags	Per 100 Sacks	2.10	2.50	19.0	/ /
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Garden Waste Collection for Composting*

Annual collection charge for 1 reusable sack	26.00	26.00	-	L
Annual collection charge for each additional sack	15.00	15.00	-	L
9 month charge from 1st July for 1 reusable sack	21.00	21.00	-	L
9 month charge from 1st July for each additional sack	12.00	12.00	-	L
6 month charge from 1st October for 1 reusable sack	16.00	16.00	-	L
6 month charge from 1st October for each additional sack	9.00	9.00	-	L
3 month charge from 1st January for 1 reusable sack	11.00	11.00	-	L
3 month charge from 1st January for each additional sack	6.00	6.00	-	L

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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

			Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
Commercial Refuse						
Per Sack	(+ VAT)		1.00	1.07	7.0	/L /
Weekly Rate (+VAT)						
	Chg Band	No. of Sacks				
	A	0 - 14	10.00	10.70	7.0	/L /
	B	15 - 29	17.00	18.20	7.1	/L /
	C	30 - 44	24.00	25.70	7.1	/L /
	D	45 - 59	31.00	33.20	7.1	/L /
	E	60 - 74	38.00	40.70	7.1	/L /
	F	75 - 89	45.00	48.15	7.0	/L /
	G	90 - 104	52.00	55.65	7.0	/L /
	H	105 - 119	59.00	63.10	6.9	/L /
	I	120 - 134	66.00	70.60	7.0	/L /
	J	135 - 149	73.00	78.10	7.0	/L /
	K	150 - 164	80.00	85.60	7.0	/L /
Commercial Glass Collection						
	(+ VAT)		100.00	125.00	25.0	/ /
Special Collections*#						
Special Collection (1 item)			15.00	16.00	6.7	/L /
For up to 6 items			25.00	26.00	4.0	/L /
1 free collection up to 3 items per household claiming benefits						
# 48 hours notice must be given to qualify for refund.						
Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) (+ VAT)						
			0.40	0.45	12.5	/L /
Commercial Paper Recycling Containers						
Annual rental charge	(+ VAT)		370.00	420.00	13.5	/L /

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**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

APPENDIX 4

	Charges 2008/09 £	Proposed Charges 2009/10 £	%	Review Indicator
			Increase	
<u>HACKNEY CARRIAGE & PRIVATE HIRE LICENCE FEES*</u>				
Hackney Carriage / Private Hire Drivers Joint Licence				
new 1 year (includes drivers badge)	64.00	66.00	3.1	L
renewal 3 years	74.00	76.00	2.7	L
Private Hire Operator's Licences				
new 1 year	276.00	284.00	2.9	L
renewal per annum	137.00	141.00	2.9	L
Vehicle Licence				
Hackney Carriage per annum	173.00	178.00	2.9	L
Private Hire per annum	173.00	178.00	2.9	L
Hackney Carriage/Private Hire (Over 8 years old) per annum	212.00	218.00	2.8	L
Duplicate driver's badge	12.00	12.00	-	L
Vehicle plate - replacement	18.00	18.00	-	L
<u>HEALTH SERVICE LICENCE FEES</u>				
* Breeding of Dogs Act new Licence per annum (+ vets' fees)	129.00	133.00	3.1	/ /
* Breeding of Dogs Act Licence renewal per annum	129.00	133.00	3.1	/ /
* Pet Animals Act Licence per annum (+ vets' fees)	126.00	130.00	3.2	/ /
* Pet Animals Act - Bird & Animal Auctions per annum (+ vets' fees)	126.00	130.00	3.2	/ /
* Animal Boarding Establishments Licence per annum	187.00	193.00	3.2	/ /
* Smaller Animal Boarding Estab. Licence per annum	42.00	43.50	3.6	/ /
* Riding Establishments Act Licence				
annual fee (+ vets' fees)	162.00	167.00	3.1	/ /
per horse (+ vets' fees)	16.00	16.50	3.1	/ /
renewal of provisional licence (+ vets' fees)	63.00	65.00	3.2	/ /
* Dangerous Wild Animals Acts Licence (+ vets' fees)	106.00	109.00	2.8	/ /
* Zoo Licence	<-----Actual Cost----->			
Skin Piercing				
Registration of Premises	111.00	111.00	-	L
Registration of Practitioners	50.00	50.00	-	L
Accident Reports	49.00	50.00	2.0	/ /
Provision of Accident Reports to Solicitors and other interested groups				

Review Indicator Key

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**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

APPENDIX 4

		Charges 2008/09 £	Proposed Charges 2009/10 £	%	Review Indicator
				Increase	
REGISTER OF ELECTORS					
Copies of Names etc					
Paper	per 1,000 names	5.00	5.00	-	/ S /
	plus transaction fee	10.00	10.00	-	/ S /
Data	per 1,000 names	1.50	1.50	-	/ S /
	plus transaction fee	20.00	20.00	-	/ S /
Marked copies of registers and lists after voting					
Paper	per 1,000 entries or part	New	2.00	-	/ S /
	plus transaction fee	New	10.00	-	/ S /

OTHER LICENCE FEES*

All current fees listed below will cease to continue from second appointed day. Should you require clarification please contact the Licensing section.

Sex Shop Licence		6,753.00	6,955.00	3.0	L
Public Health (Amendments) Act 1907					
Pleasure Boat per annum including plate		78.00	78.00	-	/ /
Boatman Licences		63.00	63.00	-	/ /
Registration of Motor Salvage Operators		109.00	109.00	-	/ /

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**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

APPENDIX 4

	Charges 2008/09 £	Proposed Charges 2009/10 £	%	Review Indicator
			Increase	

LICENSING ACT 2003 LICENCES*

Premises Licences and Club Premises Certificates

Licences need to be obtained for the sale/supply of alcohol, the provision of regulated entertainment and the provision of late night refreshment. New licences and certificates, variations and annual renewals have statutory fees based on the non-domestic rateable value of the premises. Exemptions for paying the related fees may be available for certain categories of premises and are detailed in note iv at the end of this section. Please contact the Licensing Section if you require advice.

New Grant or variation fees

Rateable Value	Band	2008/09	2009/10	% Increase	Review Indicator
No Rateable value to £4,300	A	100.00	100.00	-	/ S /
£4,300 to £33,000	B	190.00	190.00	-	/ S /
£33,001 to £87,000	C	315.00	315.00	-	/ S /
i £87,001 to £125,000	D	450.00	450.00	-	/ S /
i £125,001 and above	E	635.00	635.00	-	/ S /

NOTES:

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

i Where the application relates to a premises in Band D or Band E and the premises is used exclusively or primarily for the carrying on on the premises of the supply of alcohol for consumption on the premises, the amount of the fee shall be -

(a) in the case of premises in Band D, two time the amount of the fee applicable and

(b) in the case of premises in Band E, three times the amount of the fee applicable.

ii Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable. (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

Number of persons	2008/09	2009/10	% Increase	Review Indicator
5,000 to 9,999	1,000.00	1,000.00	-	/ S /
10,000 to 14,999	2,000.00	2,000.00	-	/ S /
15,000 to 19,999	4,000.00	4,000.00	-	/ S /
20,000 to 29,999	8,000.00	8,000.00	-	/ S /
30,000 to 39,999	16,000.00	16,000.00	-	/ S /
40,000 to 49,999	24,000.00	24,000.00	-	/ S /
50,000 to 59,999	32,000.00	32,000.00	-	/ S /
60,000 to 69,999	40,000.00	40,000.00	-	/ S /
70,000 to 79,999	48,000.00	48,000.00	-	/ S /
80,000 to 89,999	56,000.00	56,000.00	-	/ S /
90,000 and over	64,000.00	64,000.00	-	/ S /

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GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

APPENDIX 4

		Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
Annual Fees					
Each band attracts a different level of fee, to be paid annually on the anniversary of the grant of the first licence.					
Rateable Value	Band				
No Rateable value to £4,300	A	70.00	70.00	-	/ S /
£4,300 to £33,000	B	180.00	180.00	-	/ S /
£33,001 to £87,000	C	295.00	295.00	-	/ S /
iii £87,001 to £125,000	D	320.00	320.00	-	/ S /
iii £125,001 and above	E	350.00	350.00	-	/ S /

NOTES:

- iii In the case of premises in Band D or Band E that are relevant premises (see note i), the amount of the annual fee shall be -
 - (a) in the case of premises in Band D, two times the amount of the fee and
 - (b) in the case of Band E, three times the amount of the fee.
- iv Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

Number of persons

5,000 to 9,999
 10,000 to 14,999
 15,000 to 19,999
 20,000 to 29,999
 30,000 to 39,999
 40,000 to 49,999
 50,000 to 59,999
 60,000 to 69,999
 70,000 to 79,999
 80,000 to 89,999
 90,000 and over

500.00	500.00	-	/ S /
1,000.00	1,000.00	-	/ S /
2,000.00	2,000.00	-	/ S /
4,000.00	4,000.00	-	/ S /
8,000.00	8,000.00	-	/ S /
12,000.00	12,000.00	-	/ S /
16,000.00	16,000.00	-	/ S /
20,000.00	20,000.00	-	/ S /
24,000.00	24,000.00	-	/ S /
28,000.00	28,000.00	-	/ S /
32,000.00	32,000.00	-	/ S /

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**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10**

APPENDIX 4

	Charges 2008/09 £	Proposed Charges 2009/10 £	%	Review Indicator
			Increase	
Permitted Temporary Activities, Personal Licences and Miscellaneous				
Theft, loss etc. of premises licence or summary	10.50	10.50	-	/ S /
Application for provisional statement where premises being built	315.00	315.00	-	/ S /
Notification of change of name or address	10.50	10.50	-	/ S /
Application to vary licence to specify individual as premises supervisor	23.00	23.00	-	/ S /
Application for transfer of premises licence	23.00	23.00	-	/ S /
Interim authority notice following death etc. of licence holder	23.00	23.00	-	/ S /
Theft, loss etc. of certificate or summary	10.50	10.50	-	/ S /
Notification of change of name or alteration of rules of club	10.50	10.50	-	/ S /
Change of relevant registered address of club	10.50	10.50	-	/ S /
Temporary events notice	21.00	21.00	-	/ S /
Theft, loss etc. of temporary events notice	10.50	10.50	-	/ S /
Application for a grant or renewal of personal licence	37.00	37.00	-	/ S /
Theft, loss etc. of personal licence	10.50	10.50	-	/ S /
Duty to notify change of name or address	10.50	10.50	-	/ S /
Right of freeholder etc. to be notified of licencing matters	21.00	21.00	-	/ S /

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- v Exemption from the payment of an application fee is provided in respect of applications relating only to regulated entertainment made in respect of certain premises where conditions are met, these being schools or colleges where the school or college premises are used for the entertainment by the school or college on behalf of the school or college or the use of church halls, village halls and the like for the provision of entertainment. A similar exemption is provided from the requirement to pay an annual fee in these circumstances provided conditions are met at the time an annual fee falls due to be paid.



Gambling Act 2005 Fees and charges (£) – Premises Licences

	Existing Casinos	New Small Casinos	New Large Casino	Regional Casino	Bingo Club	Betting Premises (non track)	Track Betting	Family Entertainment Centre	Adult Gaming Centre
Transitional Fast-track Application	n/a	n/a	n/a	n/a	150	150	150	120	120
Transitional Non-Fast Track Application	n/a	n/a	n/a	n/a	875	750	625	400	400
New Application	n/a	tba	tba	tba	1750	1500	1250	800	800
Annual Fee	n/a	tba	tba	tba	500	300	500	300	400
Application to Vary	n/a	tba	tba	tba	875	750	625	400	400
Application to Transfer	n/a	tba	tba	tba	600	600	475	380	480
Application for Re-Instatement	n/a	tba	tba	tba	1200	600	475	380	480
Application for Provisional	n/a	tba	tba	tba	3500	1500	1250	800	800

Statement									
New Application for Holders of a Provisional Statement	n/a	tba	tba	tba	600	600	475	380	480
Copy Licence	n/a	25	25	25	25	25	25	25	25
Notification of Change	n/a	50	50	50	50	50	50	50	50

Licensed Premises Gaming Machine Permit Fees

Licensed Premises Gaming Machine Permits	Fee (£)
Application for a Gaming Machine Permit	150
Application for a Gaming Machine Permit (Existing Operator)	100
Application to Vary a Gaming Machine Permit	100
Application to Transfer a Gaming Machine Permit	25
Gaming Machine Permit First Annual Fee (payable within 30days following Issue Date)	50
Gaming Machine Permit Annual Fee	50
Copy of a Prize Gaming Permit & Family Entertainment Centre Machine Permit	15
Request to Change the Name on a Gaming Machine Permit	25
Request a Copy of a Gaming Machine Permit	15

Prize Gaming Permits and Family Entertainment Centre Gaming Machine Permits

Prize Gaming and Family Entertainment Centre Gaming Machine Permits	Fee (£)
Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	300
Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit (Existing Operator)	100
Renewal of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	300

Change of Name on a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	25
Copy of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	15

Club Gaming and Club Machine Permits

Club Gaming and Club Machine Permits	Fee (£)
Application for a Club Gaming or Machine Permit	200
Application for a Club Gaming or Machine Permit (Existing Holder)	100
Application for a Club Gaming or Machine Permit ((where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003)	100
Renewal of a Club Gaming or Machine Permit	200
Renewal of a Club Gaming or Machine Permit (where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003)	100
First Annual Fee for a of a Club Gaming or Machine Permit (payable within 30days following Issue Date)	50
Annual Fee for a of a Club Gaming or Machine Permit	50
Application to Vary a of a Club Gaming or Machine Permit	100
Copy of a of a Club Gaming or Machine Permit	15

EMPLOYMENT, HEALTH AND WELLBEING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

	Charges 2008/09 £	Proposed Charges 2009/10 £	%	
			Increase	
<u>MEALS ON WHEELS</u>				
Price per meal	3.00	3.10 (1)	3.3	/ /
<i>(1) this is an initial estimate and a separate report to Members will provide further detail in due course</i>				
<u>HEALTH SERVICES</u>				
Rodent Control				
Domestic Premises	35.00	36.00	2.9	/ /
Business Premises call out	29.00	29.00	-	/
1 visit (inc. call out)	78.00	78.00	-	/
2 visits (inc. call out)	123.00	123.00	-	/
3 visits (inc. call out)	169.00	169.00	-	/
4 visits (inc. call out)	213.00	213.00	-	/
Insect Control				
Domestic Cockroaches	<-----No Charge----->			
Call out	22.80	22.80	-	/
15 mins visit per operative	15.20	15.20	-	/
Typical examples :				
Wasps (15 min visit inc call out)	38.00	38.00	-	/ m
Fleas# (30 min visit inc call out)	53.20	53.20	-	/ /
Max. Domestic charge (inc call out)	68.40	68.40	-	/ /
# Reduced fee at discretion of CEHO				
Contracts				
High risk per visit	<---Subject to negotiation---			
Medium risk per visit	<---Subject to negotiation---			
Low risk per visit	<---Subject to negotiation---			
Export Certificates				
Fish & Fish Products and Meat & Meat Products				
Normal working hours - per hour	59.00	60.80	3.1	/ /
Outside working hours - per hour	94.00	96.80	3.0	/ /
Stray Dogs				
*Stray dogs - fixed fee	36.00	36.00	-	/ S/
*Dog fouling - fixed penalty fee	50.00	50.00	-	/ S/
# Dog Microchipping	15.20	15.20	-	/ /
# Reduced fee at the discretion of CEHO to coincide with responsible dog ownership initiatives.				
Food Safety				
* Register of Food Business Establishments				
full copy of register	812.00	836.40	3.0	/ /
copy of individual register entry	5.60	5.80	3.6	/ /

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EMPLOYMENT, HEALTH AND WELLBEING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
CL Enquiry - Residential premises - per hour	54.60	57.00	4.4	/ /
CL Enquiry -Business premises - per hour	87.40	90.00	3.0	/ /
Additional research fee charge per hour	17.50	20.00	14.3	/ /
Part B' Air Pollution Consent Information				
Part B/Part A list of addresses	7.30	10.00	37.0	/ /
Additional research fee charge per hour	17.50	20.00	14.3	/ /
		+ 15p per photocopy		
<u>IMPOUNDING OF LIVESTOCK</u>				
Fixed penalty per animal	<-----Actual Cost----->			
Feeding charge per animal per day	<-----Actual Cost----->			
Other				
* Private sewer clearance	<-----Actual Cost----->			

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<i>M</i>	= Market Comparisons undertaken
<i>L</i>	= Local Authority Comparisons undertaken
<i>S</i>	= Statutory Charge Level

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO
User Group & NFDC Officer Agreement
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

BEACH HUTS

				Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2009 (all shown are excluding VAT - once VAT applied figures are rounded)							
Transfer Fee (Sale or Transfer of Private Huts)							
Milford-on-Sea				502.13	638.30	27.1	
Barton-on-Sea				297.87	425.53	42.9	
Calshot				638.30	638.30	0.0	
Hordle Cliff	Sq. Feet	up to 100		451.06	638.30	41.5	
		over 100		553.19	638.30	15.4	
Site Rent Residents							
Milford-on-Sea	concrete	per annum		303.83	312.34	2.8	
	wooden	"		300.43	308.94	2.8	
Barton-on-Sea				278.30	285.96	2.8	
Calshot	Sq. Feet	up to 50		318.30	322.55	1.3	
		50 - 75		350.64	355.74	1.5	
		76 - 125		392.34	398.30	1.5	
		over 125		414.47	428.94	3.5	
Hordle Cliff	Sq. Feet	up to 50		263.83	271.49	2.9	
		50 - 75		278.30	285.96	2.8	
		76 - 125		297.87	306.38	2.9	
		over 125		313.19	328.51	4.9	

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO
User Group & NFDC Officer Agreement
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

BEACH HUTS

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
Site Rent Non - Residents						
Milford-on-Sea	concrete	per annum	414.47	426.38	2.9	
	wooden	"	411.07	422.98	2.9	
Barton-on-Sea			388.94	400.00	2.8	
Calshot	Sq. Feet	up to 50	428.94	436.60	1.8	
		50 - 75	461.28	469.79	1.8	
		76 - 125	502.98	512.34	1.9	
		over 125	525.11	542.98	3.4	
Hordle Cliff	Sq. Feet	up to 50	374.47	385.53	3.0	
		50 - 75	388.94	400.00	2.8	
		76 - 125	408.51	420.43	2.9	
		over 125	423.83	442.55	4.4	

Review Indicator Key

- M - Market comparisons undertaken
- L - Local Authority comparisons undertaken
- S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

DIBDEN GOLF CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
With effect from 1st April 2009						
Charges for April to October						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		12.50	New Format	N/A	
	Adult		20.00	New Format	N/A	
	Senior		13.50	New Format	N/A	
	Junior		7.25	New Format	N/A	
	Adult Day Ticket		36.50	New Format	N/A	
Weekend	Restricted Use		15.50	New Format	N/A	
	Adult		23.50	New Format	N/A	
	Junior		8.50	New Format	N/A	
Green Fees - 9 Hole Course						
Weekday	Adult		7.25	New Format	N/A	
	Senior - before 12pm		5.25	New Format	N/A	
	Senior		6.00	New Format	N/A	
	Adult Day Ticket		10.00	New Format	N/A	
	Junior		3.10	New Format	N/A	
	Junior Day Ticket		5.50	New Format	N/A	
Weekend	Adult		8.25	New Format	N/A	
	Junior		5.20	New Format	N/A	
Driving Range						
Adult	per token	(30 balls)	2.00	New Format	N/A	
	two tokens	(60 balls)	3.60	New Format	N/A	
	three tokens	(90 balls)	5.00	New Format	N/A	
	four tokens	(120 balls)	6.20	New Format	N/A	
	digicard	(150 balls)	7.30	New Format	N/A	
	digicard	(300 balls)	13.00	New Format	N/A	
Junior	per token	(30 balls)	1.00	New Format	N/A	

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

DIBDEN GOLF CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
With effect from 1st April 2009						
Charges for November - March						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		11.50	New Format	N/A	
	Adult		17.00	New Format	N/A	
	Senior		11.00	New Format	N/A	
	Junior		7.25	New Format	N/A	
	Adult Day Ticket		28.00	New Format	N/A	
Weekend	Restricted Use		14.50	New Format	N/A	
	Adult		20.00	New Format	N/A	
	Junior		8.50	New Format	N/A	
Green Fees - 9 Hole Course						
Weekday	Adult		6.25	New Format	N/A	
	Senior - before 12pm		4.50	New Format	N/A	
	Senior		5.00	New Format	N/A	
	Adult Day Ticket		8.60	New Format	N/A	
	Junior		3.00	New Format	N/A	
	Junior Day Ticket		4.50	New Format	N/A	
Weekend	Adult		7.50	New Format	N/A	
	Junior		4.40	New Format	N/A	
Driving Range						
Adult	per token	(30 balls)	2.00	New Format	N/A	
	two tokens	(60 balls)	3.60	New Format	N/A	
	three tokens	(90 balls)	5.00	New Format	N/A	
	four tokens	(120 balls)	6.20	New Format	N/A	
	digicard	(150 balls)	7.30	New Format	N/A	
	digicard	(300 balls)	13.00	New Format	N/A	
Junior	per token	(30 balls)	1.00	New Format	N/A	

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

DIBDEN GOLF CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
With effect from 1st April 2009						
Charges for Full Year (unless stated)						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		New Format	13.00	N/A	M / L
	Adult		New Format	21.00	N/A	M / L
	Senior		New Format	14.00	N/A	M / L
	Junior		New Format	7.50	N/A	M / L
	Adult Day Ticket		New Format	38.00	N/A	M / L
Weekend	Restricted Use		New Format	16.00	N/A	M / L
	Adult		New Format	25.00	N/A	M / L
	Junior		New Format	9.00	N/A	M / L
Loyalty Ticket	Late Sept - March		36.00	37.00	2.8	M / L
Green Fees - 9 Hole Course						
Weekday	Adult		New Format	7.50	N/A	M / L
	Senior - before 12pm		New Format	5.50	N/A	M / L
	Senior		New Format	6.20	N/A	M / L
	Adult Day Ticket		New Format	10.50	N/A	M / L
	Junior		New Format	3.20	N/A	M / L
	Junior Day Ticket		New Format	6.00	N/A	M / L
Weekend	Adult		New Format	8.50	N/A	M / L
	Junior		New Format	5.40	N/A	M / L
Driving Range						
Adult	per token	(30 balls)	New Format	2.10	N/A	M / L
	two tokens	(60 balls)	New Format	3.75	N/A	M / L
	three tokens	(90 balls)	New Format	5.20	N/A	M / L
	four tokens	(120 balls)	New Format	6.50	N/A	M / L
	digicard	(150 balls)	New Format	7.50	N/A	M / L
	digicard	(300 balls)	New Format	13.50	N/A	M / L
Junior	per token	(30 balls)	New Format	1.05	N/A	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

DIBDEN GOLF CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2009					
Season Ticket Packages					
7 Day Season Ticket	Platinum	760.00	780.00	2.6	M / L
	Gold	610.00	630.00	3.3	M / L
	Silver	550.00	565.00	2.7	M / L
	Bronze	290.00	300.00	3.4	M / L
5 Day Season Ticket	Platinum	500.00	515.00	3.0	M / L
	Gold	420.00	430.00	2.4	M / L
	Silver	375.00	385.00	2.7	M / L
	Bronze	195.00	200.00	2.6	M / L
	Senior (Silver)	365.00	375.00	2.7	M / L
Junior Season Ticket		90.00	93.00	3.3	M / L
9-Hole Senior Season Ticket - before 12pm		155.00	160.00	3.2	M / L
9-Hole Junior Season Ticket		50.00	52.00	4.0	M / L
Bronze Package Green Fee					
	April - October	6.80	New Format	N/A	M / L
	November - March	4.80	New Format	N/A	M / L
	All Year	New Format	7.00	N/A	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

ELING TOLL BRIDGE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2009					
Cars, Lorries, 3 Wheelers	per day	1.00	1.00	0.0	
	per week	5.00	5.00	0.0	
Motor Cycles	per day	0.70	0.70	0.0	
Residents' Replacement Exemption Permit		7.00	7.20	2.9	

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2010/11

KEYHAVEN RIVER

Note; Although charges for Jan 10 - Dec 10, majority of income on this schedule hits 09/10 accounts.

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
All increases with effect from 1st January 2010:					
Waiting Lists (inc. VAT)					
Waiting List Fee	Moorings	31.80	32.80	3.1	M / L
	Dinghy Park	26.50	27.30	3.0	M / L
	Annual Admin Fee	10.00	10.00	0.0	M / L
Licence Fees - Private Moorings (excl. VAT)		71.06	73.19	3.0	M / L
Mooring Fees [including Licence Fee] (excl. VAT)					
Drying	Small Boats	242.55	250.21	3.2	M / L
	Large Boats	272.34	280.85	3.1	M / L
Part Drying		314.89	324.26	3.0	M / L
Deep Water		497.87	513.19	3.1	M / L
Wall Moorings		153.19	157.45	2.8	M / L
Non-Residents		<i>As above plus 50%</i>			
Dinghy Park (excl. VAT)					
Dinghy Park	per space per annum	148.94	153.19	2.9	M / L
Grass Bank	"	72.34	74.89	3.5	M / L
Non-Residents		<i>As above plus 50%</i>			
Specific Groups					
Fisherman Association	Wall mooring	37.40	38.50	2.9	M / L
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	#DIV/0!	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2010/11

KEYHAVEN RIVER

Note; Although charges for Jan 10 - Dec 10, majority of income on this schedule hits 09/10 accounts.

	Current Charge £	Proposed Charge £	Increase %	Review Indicator	
All increases with effect from 1st January 2010:					
Other Charges (incl. VAT)					
Temporary Dinghy Park per space per week	15.90	16.40	3.1	M / L	
Launching Fees - Single Launch					
Under 12 Feet	6.00	6.20	3.3	M / L	
12 - 16 Feet	11.00	11.30	2.7	M / L	
16 - 20 Feet	34.00	35.00	2.9	M / L	
Over 20 Feet	56.00	57.70	3.0	M / L	
Launching Fees - Season Ticket					
Under 12 Feet	29.00	29.90	3.1	M / L	
12 - 16 Feet	56.00	57.70	3.0	M / L	
16 - 20 Feet	85.00	87.60	3.1	M / L	
Over 20 Feet	112.00	115.40	3.0	M / L	
Non-Residents	<i>As above plus 50%</i>				
Temporary Mooring Fees					
Anchorage/Visitor Moorings (dependant upon location)					
per night	from	5.70	5.90	3.5	M / L
	to	10.80	11.10	2.8	M / L
per week	from	13.40	13.80	3.0	M / L
	to	21.60	22.20	2.8	M / L
short stay	from	3.60	3.70	2.8	M / L
	to	6.20	6.40	3.2	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

ALL HEALTH & LEISURE CENTRES

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2009:						
Memberships						
Family			56.00	58.00	3.6	
Adult			28.00	29.00	3.6	
Junior	(under 18)		15.00	New Format	N/A	
Junior	(under 16)		New Format	15.50	N/A	
Senior	(60 +)		22.00	23.00	4.5	
Concessionary	(Six Months)		3.50	3.60	2.9	
Fitness Suite						
Profiles	Fitness Direct	Individual	41.00	43.00	4.9	M / L
		Joint	77.00	80.00	3.9	M / L
	Annual	Individual	450.00	473.00	5.1	M / L
		Joint	850.00	880.00	3.5	M / L
	Casual Use		5.60	5.80	3.6	M / L
Healthy Horizons / GP Referrals						
First Assessment			6.10	6.25	2.5	
20 Sessions (price per session)			2.90	2.95	1.7	
Package (Assesment, 20 Sessions & Key)			67.00	68.00	1.5	
Off Peak Monthly Pass		#	17.00	17.50	2.9	
2 Months Full Membership		#	50.00	51.50	3.0	
# Available on completion of the Health Programme						

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

APPLEMORE HEALTH & LEISURE CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
All Increases with effect from 1st January 2009:						
Memberships						
Centre Based Clubs						
Number of Members:	Under 20		134.00	138.00	3.0	M / L
	20 - 49		257.00	265.00	3.1	M / L
	50 - 100		364.00	375.00	3.0	M / L
	101 +		514.00	529.00	2.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		134.00	138.00	3.0	M / L
	50 - 75		198.00	204.00	3.0	M / L
	76 +		257.00	265.00	3.1	M / L
Swimming Charges						
Adult		per hour	3.35	3.45	3.0	M / L
Junior	(under 18)	"	2.00	New Format	N/A	M / L
Junior #	(under 16)	"	New Format	2.10	N/A	M / L
Senior #	(60 +)	"	2.30	2.40	4.3	M / L
Concessionary	Adult	"	1.60	1.65	3.1	M / L
	Junior	"	1.00	1.05	5.0	M / L
Area Hire (Commercial) - Pool Hall		"	83.00	120.00	44.6	M / L
# Free from 1st April						
Dryside Activities Charges						
Badminton	Peak	per hour	8.20	8.50	3.7	M / L
	Off Peak	"	6.50	6.70	3.1	M / L
Creche		per hour	2.40	Closed	N/A	M / L
Sports Hall	Peak	per hour	39.00	40.00	2.6	M / L
(Four Courts)	Off Peak	"	28.00	29.00	3.6	M / L
Sports Hall	Peak	per hour	61.80	63.00	1.9	M / L
(Six Courts)	Off Peak	"	40.20	41.00	2.0	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

NEW MILTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2009:						
Memberships						
Centre Based Clubs						
Number of Members:	Under 20		133.00	138.00	3.8	M / L
	20 - 49		254.00	265.00	4.3	M / L
	50 - 100		361.00	375.00	3.9	M / L
	101 +		509.00	529.00	3.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		133.00	138.00	3.8	M / L
	50 - 75		196.00	204.00	4.1	M / L
	76 +		254.00	265.00	4.3	M / L
Swimming Charges						
Adult		per hour	3.30	3.45	4.5	M / L
Junior (under 18)		"	2.00	New Format	N/A	M / L
Junior # (under 16)		"	New Format	2.10	N/A	M / L
Senior # (60 +)		"	2.50	2.60	4.0	M / L
Concessionary Adult		"	1.70	1.75	2.9	M / L
	Junior	"	1.00	1.05	5.0	M / L
Area Hire - Pool Hall		"	61.00	63.00	3.3	M / L
# Free from 1st April						
Dryside Activities Charges						
Badminton	Peak	per hour	8.50	8.60	1.2	M / L
	Off Peak	"	6.40	6.60	3.1	M / L
Sports Hall	Peak	per hour	40.00	41.20	3.0	M / L
	Off Peak	"	23.00	24.00	4.3	M / L
Squash Court	Peak	per hour	8.30	8.55	3.0	M / L
	Off Peak	"	6.40	6.60	3.1	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

NEW MILTON HEALTH & LEISURE CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2009:					
Fitness Suite					
Direct Debit Option 3	Individual	28.00	29.00	3.6	M / L
Direct Debit Option 4	Individual	30.00	31.00	3.3	M / L
	Joint	50.00	51.50	3.0	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

RINGWOOD HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2009:						
Memberships						
Centre Based Clubs						
Number of Members:	Under 20		134.00	138.00	3.0	M / L
	20 - 49		257.00	265.00	3.1	M / L
	50 - 100		364.00	375.00	3.0	M / L
	101 +		514.00	529.00	2.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		134.00	138.00	3.0	M / L
	50 - 75		198.00	204.00	3.0	M / L
	76 +		257.00	265.00	3.1	M / L
Swimming Charges						
Adult		per hour	3.35	3.45	3.0	M / L
Junior (under 18)		"	2.00	New Format	N/A	M / L
Junior # (under 16)		"	New Format	2.10	N/A	M / L
Senior # (60 +)		"	2.55	2.60	2.0	M / L
Concessionary Adult		"	1.70	1.75	2.9	M / L
	Junior	"	1.00	1.05	5.0	M / L
Area Hire - Pool Hall		"	64.00	66.00	3.1	M / L
# Free from 1st April						
Block Booking Hire - Wet Activities						
Peak - Band A		per hour	75.50	78.00	3.3	M / L
Peak - Band B		"	70.00	72.50	3.6	M / L
Off Peak - Band C		"	66.00	68.00	3.0	M / L
Off Peak - Band D		"	62.50	64.50	3.2	M / L
Dryside Activities Charges						
Badminton	Peak	per hour	8.30	8.60	3.6	M / L
	Off Peak	"	6.40	6.60	3.1	M / L
Creche		per hour	2.80	2.90	3.6	M / L
Playsite		per session	2.80	2.90	3.6	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

RINGWOOD HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2009:						
Sports Hall	Peak	per hour	39.00	40.50	3.8	M / L
	Off Peak	"	28.00	29.00	3.6	M / L
Fitness Suite						
Monthly - Off Peak	Individual	Joint	30.00	31.00	3.3	M / L
			50.00	52.00	4.0	M / L
Annual - Off Peak	Individual	Joint	330.00	340.00	3.0	M / L
			550.00	567.00	3.1	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

LYMINGTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2009:						
Memberships						
Centre Based Clubs						
Number of Members:	Under 20		133.00	138.00	3.8	M / L
	20 - 49		254.00	265.00	4.3	M / L
	50 - 100		361.00	375.00	3.9	M / L
	101 +		509.00	529.00	3.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		133.00	138.00	3.8	M / L
	50 - 75		196.00	204.00	4.1	M / L
	76 +		254.00	265.00	4.3	M / L
Swimming Charges						
Adult		per hour	3.30	3.45	4.5	M / L
Junior (under 18)		"	2.00	New Format	N/A	M / L
Junior # (under 16)		"	New Format	2.10	N/A	M / L
Senior # (60 +)		"	2.50	2.60	4.0	M / L
Concessionary Adult		"	1.70	1.75	2.9	M / L
	Junior	"	1.00	1.05	5.0	M / L
Area Hire - Pool Hall		"	61.00	63.00	3.3	M / L
# Free from 1st April						
Dryside Activities Charges						
Badminton	Peak	per hour	8.50	8.60	1.2	M / L
	Off Peak	"	6.40	6.60	3.1	M / L
Sports Hall	Peak	per hour	40.00	41.20	3.0	M / L
	Off Peak	"	23.00	24.00	4.3	M / L
ATP	1/3 Area	per hour	28.50	29.50	3.5	M / L
	Whole	"	67.00	69.00	3.0	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

LYMINGTON HEALTH & LEISURE CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2009:					
Fitness Suite					
Direct Debit Option 3	Individual	28.00	29.00	3.6	M / L
Direct Debit Option 4	Individual	30.00	31.00	3.3	M / L
	Joint	50.00	51.50	3.0	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

TOTTON HEALTH & LEISURE CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
All Increases with effect from 1st January 2009:						
Memberships						
Centre Based Clubs						
Number of Members:	Under 20		134.00	138.00	3.0	M / L
	20 - 49		257.00	265.00	3.1	M / L
	50 - 100		364.00	375.00	3.0	M / L
	101 +		514.00	529.00	2.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		134.00	138.00	3.0	M / L
	50 - 75		198.00	204.00	3.0	M / L
	76 +		257.00	265.00	3.1	M / L
Swimming Charges						
Adult		per hour	3.40	3.45	1.5	M / L
Junior (under 18)		"	2.10	New Format	N/A	M / L
Junior # (under 16)		"	New Format	2.10	N/A	M / L
Senior # (60 +)		"	2.30	2.40	4.3	M / L
Concessionary Adult		"	1.60	1.65	3.1	M / L
	Junior	"	1.00	1.05	5.0	M / L
Area Hire - Pool Hall		"	65.00	67.00	3.1	M / L
# Free from 1st April						
Dryside Activities Charges						
Badminton	Peak	per hour	8.50	8.80	3.5	M / L
	Off Peak	"	7.40	7.60	2.7	M / L
Sports Hall	Peak	per hour	39.00	40.20	3.1	M / L
	Off Peak	"	27.00	27.80	3.0	M / L

Review Indicator Key

M - Market comparisons undertaken
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Following a re-assessment of waiting list charges for Keyhaven, it is proposed that the fees & charges for the dinghy park are brought in line with those for moorings as the amount of administration involved is identical for both transactions.

Fees & charges for January 2009 were agreed in November 2007, however, due to a new software system being introduced at Keyhaven imminently, it is proposed that they dinghy park waiting list charges are brought in line with the charge for moorings with effect from 1 January 2009.

KEYHAVEN RIVER**APPENDIX 6**

Current Charge £	Proposed Charge £	Increase %	Review Indicator
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All increases with effect from 1st January 2009:**Waiting List Fee (inc. VAT)**

Waiting List Fee	Moorings	30.00	31.80	6.0	M / L
	Dinghy Park	25.00	31.80	27.2	M / L
	Annual Admin Fee	10.00	10.00	0.0	M / L

All increases with effect from 1st January 2010:**Waiting List Fee (inc. VAT)**

Waiting List Fee	Moorings	31.80	32.80	3.1	M / L
	Dinghy Park	31.80	32.80	3.1	M / L
	Annual Admin Fee	10.00	10.00	0.0	M / L

PLANNING DEVELOPMENT CONTROL COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

	Charges 2008/09 £	Proposed Charges 2009/10 £	% Increase	Review Indicator
<u>PLANNING APPLICATION COPYING CHARGES</u>				
Planning Documents and Plans				
Copy of a Planning Decision (per sheet)	10.00	0.20	n/a	/ /
Copy of a Planning Application (per sheet)	2.50	0.20	n/a	/ /
Copy of a Planning Enforcement Notice (per sheet)	16.60	0.20	n/a	/ /
Copy of a Planning,Legal,Road Making Agree (per sheet)	16.60	0.20	n/a	/ /

PLANNING APPLICATIONS FEES

<---Prices on Application--->

/ S /

HIGH HEDGES

High Hedges

492.00	507.00	3.0	/ /
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If formal mediation is undertaken there will be a reduction in the fee equivalent to the costs incurred by attempting formal mediation, up to a maximum reduction of £160.

A full refund will be given of the fee paid where a Tree Preservation Order is placed on the hedge in question.

A fee of £100 to be paid by householders making a complaint who are in receipt of listed qualifying benefits.

SECTION 106 AGREEMENTS *

Legal Fees

Per Hour

140.00	145.00	3.0	/ /
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Review Indicator Key

- M** = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE:

VAT Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.