

## EXTENSIONS TO THE NEW FOREST DISTRICT COUNCIL PUBLIC CCTV SYSTEM

### 1. INTRODUCTION

1.1 On 4<sup>th</sup> June 2008, a report was submitted to Cabinet outlining the rationale for extensions to the public CCTV systems into the areas of Hythe & New Milton.

1.2 At that meeting the Cabinet agreed:

The approval in principle of the project to expand the public CCTV system into the areas of Hythe and New Milton

Establishing a capital sum of money for the expansion project to proceed

Authorising officers to consult with interested parties and consultants for the location of cameras within the areas of Hythe and New Milton

Authorising officers to contractually agree contributions with the respective Town Councils towards yearly revenue costs before installations take place

1.3 This report gives the results of the above actions and the capital and revenue costs for a menu of installation options at both locations.

### 2. CONSULTATIONS WITH STAKEHOLDERS

2.1 Separate meetings were held at Hythe and New Milton during the month of August 2008 with the following stakeholders:

- Clerk to the Town Councils
- Elected Members
- Hampshire Constabulary
- Local business representatives

# 2.2 As a result of the meetings a list of prioritised camera locations were agreed for each area. The results are shown at Appendix 1 for Hythe and Appendix 2 for New Milton.

2.3 Separate meeting were held with the Town Clerks of each area to discuss the contractual funding arrangements inline with those currently being charged to areas with CCTV systems i.e. Lymington, Totton, Ringwood & Lyndhurst. Both Town Clerks stated their agreement in principle to enter into a contractual arrangement for future revenue funding. This was agreed by Hythe & Dibden Town Council in July 2008 and will be put to New Milton Town Council on 24<sup>th</sup> November 2008.

### **3. FINANCIAL IMPLICATIONS**

- 3.1 Consultants were employed by NFDC to produce drawings and a technical specification for the proposed installations, together with a breakdown of capital and revenue costs. From this work a cumulative cost chart has been produced at Appendix 3 showing capital and revenue implications per camera.

### **4. ENVIRONMENTAL IMPLICATIONS**

- 4.1 The provision of CCTV cameras can impact on environmental issues e.g. detection of litter offences

### **5. CRIME AND DISORDER IMPLICATIONS**

- 5.1 The objectives of the New Forest District Council CCTV System have been determined by the New Forest Community Safety Partnership in 2002. The objectives are:

To help reduce the fear of crime

To help deter crime

To help detect crime and provide evidential material for court proceedings.

To assist in the overall management of the areas covered by the public CCTV system

To enhance community safety, assist in developing the economic well being of the New Forest area and encourage greater use of the Town Centres, shops, car parks, community and Tourist facilities.

To assist the Local Authority in its enforcement and regulatory functions

To assist in Traffic Management.

To assist in supporting civil proceedings which will help detect crime.

To reduce incidents of public disorder and anti-social behaviour

- 5.2 As previously reported, an analysis of crime in the New Forest area was carried out by the Crime & Disorder Reduction Partnership analyst which identified the areas of Hythe and new Milton as being the areas that would produce the most benefit in terms of financial outlay

### **6. EQUALITY AND DIVERSITY IMPLICATIONS**

- 6.1 There are no equality and diversity implications directly arising as a result of this report.

## **7. PORTFOLIO HOLDER COMMENTS**

- 7.1 Over the past seven years, the communities of Hythe and New Milton have been identified as areas that would benefit from the installation of public CCTV systems. Communities, businesses and the Town Councils support wholeheartedly these proposals, particularly in light of recent crime and disorder issues that have occurred. CCTV will provide an important tool in the overall NFDC aims of developing social, economical and environmental well-being.

## **8. RECOMMENDATIONS**

8.1 That the Cabinet be recommended:

- (i) To agree the number of cameras for the locations of Hythe and New Milton;
- (ii) To recommend the capital sum to be spent on the project and the allocation of those funds so that installations can commence;
- (iii) To recommend the respective revenue sum be allocated to the CCTV revenue budget for forthcoming years; and
- (iv) Subject to the above to authorise installation work to commence at the earliest opportunity.

### **For Further Information Please Contact:**

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### **Background Papers:**

Cabinet Papers: 4 June 2008

**HYTHE TOWN CENTRE CCTV SURVEILLANCE - SCHEDULE OF CAMERAS**

**APPENDIX 1**

CAMERA NUMBER Original Ref (X)	CAMERA HOUSING	CAMERA OPERATION	LENS MINIMUM FOCAL LENGTH (mm)	CAMERA LOCATION / ADDRESS	POLE APPROX. MOUNTING HEIGHT	BUILDING MOUNTING	COLOUR OF HOUSING POST ETC.	VIDEO AND DATA CIRCUITS TO LOCAL HUB AND / OR CONTROL ROOM	CAMERA LOCATION OBJECTIVES	COMMENTS
<b>H1</b> <b>(H4)</b>	MIC1-400	FUNCTIONAL	3.4 -122.4 mm	North west end of High Street pedestrian precinct at junction of Pylewell Road and Prospect Place O.S. Grid Ref:- SU 42358 08070	6 METRE	N/A	Black, Ral No. T.B.C.	LOCAL LINK : Approx.200 M 1 Video / 1Bi-Directional Data	Links with four other camera sites. Covers the pedestrianised main shopping area; the Bus Terminus; Taxi Rank; Ferry Ticket Office and a square which is one of the main flash points for public order	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL.
<b>H2</b> <b>(H9)</b>	MIC1-400	FUNCTIONAL	3.4 -122.4 mm	Junktion of New Road, High Street and the Marsh on paved area outside of Lloyds Bank. O.S. Grid Ref:- SU 42397 07955	6 METRE	N/A	Black, Ral No. T.B.C.	LOCAL LINK : Approx.150 M 1 Video / 1Bi-Directional Data	Links with three other camera sites and covers a small pedestrian shopping precinct; a working men's club and restaurant. detection of crime/disorder.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL.
<b>H3</b> <b>(H3)</b>	MIC1-400IR With I/R	FUNCTIONAL	3.4 -122.4 mm	The Promenade, South East corner on grassed area, Shrub Bed:- O.S. Grid Ref:- SU 42472 08037 West Side of Path:- O.S. Grid Ref:- SU 42471 08035	7 METRE	N/A	Black, Ral No. T.B.C.	LOCAL LINK : Approx.500 M 1 Video / 1Bi-Directional Data	Covers the Waterfront Promenade; Admirals Way, and the rear of several commercial premises, and two public houses. Combats general youth nuisance problems and commercial burglaries.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL. WITH INFRA-RED LAMPS FOR NIGHT VISION
<b>H4</b> <b>(H10)</b>	MIC1-400 With I/R	FUNCTIONAL	3.4 -122.4 mm	Pylewell Road pedestrian precinct outside library O.S. Grid Ref:- SU 42327 07927	6 METRE	N/A	Black, Ral No. T.B.C.	LOCAL LINK : Approx.150 M 1 Video / 1Bi-Directional Data	Links with three other camera sites and covers a small pedestrian shopping precinct; a working men's club and restaurant. detection of crime/disorder.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL. WITH INFRA-RED LAMPS FOR NIGHT VISION
<b>H5</b>	MIC1-400	FUNCTIONAL	3.4 -122.4 mm	Opposite Junction of North Road to Beaulieu Road O.S. Grid Ref:- SU 41318 06169	6 METRE	N/A	Black, Ral No. T.B.C.	LOCAL LINK 1 Video / 1Bi-Directional Data	General Views detection of crime/disorder.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL.
<b>H6</b>	MIC1-400	FUNCTIONAL	3.4 -122.4 mm	Grass Area, Adjacent to West side of Link between Fairview Parade and Beaulieu Road O.S. Grid Ref:- SU 42005 06797	6 METRE	N/A	Black, Ral No. T.B.C.	LOCAL LINK 1 Video / 1Bi-Directional Data	General Views detection of crime/disorder.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL.
<b>H7</b>	MIC1-400 With I/R	FUNCTIONAL	3.4 -122.4 mm	Park Between Elm Cressent and A326 Grass area, Adjacent to footpath Inside Entrance to Park O.S. Grid Ref:- SU 42284 05382	8 METRE	N/A	Black, Ral No. T.B.C.	LOCAL LINK 1 Video / 1Bi-Directional Data	Camera to give coverage of skateboard park, and view estate and Fawley Inclosure.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL. WITH INFRA-RED LAMPS FOR NIGHT VISION
<b>ITEM</b>	N/A	N/A	N/A	Possible loction of Hub is in vicinity of camera location H2	N/A		Standard B.T. Black.	MULTICHANNEL LINK 7 video/1 Bi-Directional Data		MULTICHANNEL LINK BETWEEN HUB AND APPLETREE COURT MULTICHANNEL LINK TO HAVE CAPACITY FOR EXPANSION

NEW MILTON CENTRE CCTV SURVEILLANCE - SCHEDULE OF CAMERAS

APPENDIX 2

CAMERA NUMBER	CAMERA HOUSING	CAMERA OPERATION	LENS MINIMUM FOCAL LENGTH (mm)	CAMERA LOCATION / ADDRESS	POLE APPROX. MOUNTING HEIGHT	BUILDING MOUNTING	COLOUR OF HOUSING POST ETC.	VIDEO AND DATA CIRCUITS TO LOCAL HUB AND / OR CONTROL ROOM	CAMERA LOCATION OBJECTIVES	COMMENTS
NM1 (NM4)	MIC1-400 With I/R	FUNCTIONAL	3.4 -122.4 mm	New Milton Recreation Ground, mid-way at north end O.S. Grid Ref:- SZ 24286 94981	8 METRE	N/A	Green, Ral No. T.B.C.	LOCAL LINK 1 Video / 1Bi-Directional Data	Links with NM5. Covers a Public Park which includes a skateboard park.. Height/Location to give views of Bowling Green and Alleyway from Recreation Grd. to Station Road. The park is a Hot Spot for juvenile nuisance problems, particular emphasis on youth nuisance and vandalism.	SLIMSTYLE DECORATIVE POST AS ALTRON AW1502 WITH SEPARATE EQUIPMENT CABINET LOCATED IN CORNER OF CAR PARK WITH INFRA-RED LAMPS FOR NIGHT VISION
NM2 (NM8)	MIC1-400	FUNCTIONAL	3.4 -122.4 mm	Junction of Station Road and Ashley Road - North-West corner O.S. Grid Ref:- SZ 24428 94899	8 METRE 1 Mtr Cant. Bkt Spigot Top	N/A	Green, Ral No. T.B.C.	LOCAL LINK 1 Video / 1Bi-Directional Data	Links with NM3, NM5. Covers the heart of the main commercial centre of the Town including the bank automatic telling machines and shop premises. Particular emphasis on theft from shops, public order and fear of crime issues. Cameras NM2, NM3 and NM5 should cover Station Road retail area and as far as possible down Cross Roads.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL.
NM3	MIC1-400	FUNCTIONAL	3.4 -122.4 mm	Junction of Station Road with Whitefield Road and Osborne Road. South-East Corner of Junction O.S. Grid Ref:- SZ 24343 95135	6 METRE	N/A	Green, Ral No. T.B.C.	LOCAL LINK : 1 Video / 1Bi-Directional Data	Links with NM2, NM5. Covers the heart of the main commercial centre of the Town including the bank automatic telling machines and shop premises. Particular emphasis on theft from shops, public order and fear of crime issues. Camera to give View of Public House in Osborne Road Cameras NM2, NM3 and NM5 should cover Station Road retail area and as far as possible down Cross Roads.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL.
NM4	MIC1-400 With I/R	FUNCTIONAL	3.4 -122.4 mm	Ashley Cross Roads, Junction of Ashley Road and Ashley Common Road. North-West Corner of Junction O.S. Grid Ref:- SZ 25635 95457	6 METRE	N/A	Black, Ral No. T.B.C.	LOCAL LINK : 1 Video / 1Bi-Directional Data	View as far as possible down all four roads at the junction, and View shopping arcade.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL. WITH INFRA-RED LAMPS FOR NIGHT VISION
NM5 (NM12)	MIC1-400	FUNCTIONAL	3.4 -122.4 mm	Junction of Elm Avenue and Station Road - South-West corner O.S. Grid Ref:- SZ 24491 94692	6 METRE	N/A	Green, Ral No. T.B.C.	LOCAL LINK : Approx 80 M 1 Video / 1Bi-Directional Data	Links with NM2, NM3 and covers the southern extremity of the Town centre and one of the main access and egress routes. Principal benefits as NM2 & NM3 above and the surveillance of pedestrians/vehicles entering and leaving the Town.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL.
NM6 (NM5)	MIC1-400	FUNCTIONAL	3.4 -122.4 mm	Junction of Gore Road and Old Milton Road - north side of junction O.S. Grid Ref:- SZ 24216 94826	6 METRE	N/A	Green, Ral No. T.B.C.	LOCAL LINK 1 Video / 1Bi-Directional Data	Covers one of the main access and egress routes to the Town Centre. a number of business premises and south-west extremity of the park. Principal benefits the surveillance of pedestrians/vehicles entering and leaving the town.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL.
NM7	MIC1-400	FUNCTIONAL	3.4 -122.4 mm	Old Milton Green. On Traffic Island at Junction of Old Milton Road, Lymington Road and Christchurch Road. O.S. Grid Ref:- SZ 23913 94276	6 METRE	N/A	Green, Ral No. T.B.C.	LOCAL LINK 1 Video / 1Bi-Directional Data	Covers one of the main access and egress routes to the Town Centre. a number of business premises and south-west extremity of the park. The surveillance of pedestrians/vehicles entering and leaving the town.	COMBINED DECORATIVE POST - AS ALTRON AW1545 OR EQUAL.
ITEM	N/A	N/A	N/A	Hub location to be confirmed.	N/A		Standard B.T. Green	MULTICHANNEL LINK 7 video/1 Bi-Directional Data		MULTICHANNEL LINK TO HAVE CAPACITY FOR EXPANSION

**Capital & Revenue Costs for CCTV Installations at Hythe & New Milton**

<b>Equipment/ Camera Number</b>	<b>Capital Cost</b>	<b>10% contingency</b>	<b>Cumulative Capital Total</b>	<b>Revenue Cost</b>	<b>Cumulative Revenue Cost</b>
Hythe Hub	30,759	3,076		9,057	
NM Hub	32,281	3,228	69,344	10,074	19,131
Monitoring centre works					
Hythe	9,938	994		537	
NM	9,938	994	21,864	537	1074
<b>Total For hubs &amp; monitoring centre</b>		(8,292)	<b>91,208</b>		<b>20,205</b>
H1	14,848	1,485		2,361	
NM1	16,150	1,615	34,098	2,361	4,722
<b>Total for hubs, monitoring centre &amp; Cameras 1</b>		(11,392)	<b>125,306</b>		<b>24,927</b>
H2	8,163	816		290	
NM2	8,751	875	18,605	290	580
<b>Total for hubs, monitoring centre &amp; Cameras 1,2</b>		(13,083)	<b>143,911</b>		<b>25,507</b>
H3	16,693	1,670		2,361	
NM3	14,848	1,485	34,696	2,361	4,722
<b>Total for hubs, monitoring centre &amp; Cameras 1,2,3</b>		(16,238)	<b>178,607</b>		<b>30,229</b>
H4	15,673	1,567		2,361	
NM4	19,799	1,980	39,019	3,316	5,677
<b>Total for hubs, monitoring centre &amp; Cameras 1,2,3,4</b>		(19,785)	<b>217,626</b>		<b>35,906</b>

H5 NM5	19,601 14,848	1,960 1,485	37,894	3,431 2,361	5792
<b>Total for hubs, monitoring centre &amp; Cameras 1,2,3,4,5</b>		(23,230)	<b>255,520</b>		<b>41,698</b>
H6 NM6	18,984 14,848	1,898 1,485	37,215	3,086 2,361	5447
<b>Total for hubs, monitoring centre &amp; Cameras 1,2,3,4,5,6</b>		(26,613)	<b>292,735</b>		<b>47,145</b>
H7 NM7	26,936 16,824	2,694 1,682	48,136	6,302 2,742	9,044
<b>Total for hubs, monitoring centre &amp; Cameras 1,2,3,4,5,6,7</b>		(30,989)	<b>340,871</b>		<b>56,189</b>

### Additional Information

The above excludes NFDC in-house costs & Professional Fees & VAT – (Consultancy fees being met from current CCTV budget)

Revenue funding contributions from each Town Council for 2009/2010 would be as follows:

Number of cameras	Hythe	New Milton	Total
1	762	762	<b>1,524</b>
2	1,524	1,524	<b>3,048</b>
3	2,286	2,286	<b>4,572</b>
4	3,048	3,048	<b>6,096</b>
5	3,810	3,810	<b>7,620</b>
6	4,572	4,572	<b>9,144</b>
7	5,334	5,334	<b>10,668</b>