

EXPENDITURE PLAN CONSULTATION

1 INTRODUCTION

- 1.1 The process and the timetable for the Expenditure Plans for 2008/09 was included in the Financial Strategy approved by the Council in July 2007. The timetable included consultation with all Review Panels and Committees during November, and for any recommendations or comments arising from those meetings to be reported back to Cabinet in December:
- 1.2 This report includes the comments that the Members of the Review Panels and Committees wish to make to Cabinet.

2 RECOMMENDATIONS / COMMENTS FROM PANELS AND COMMITTEES

2.1 Corporate Overview

- 2.1.1 The Panel had no comments to be reported back to Cabinet.

2.2 Crime and Disorder

- 2.2.1 The Panel supported the contents of the report and in particular wish to register specific support for the future funding of the Anti Social Behaviour officer post, which is currently funded by the Crime and Disorder Reduction Partnership.

2.3 Employment, Health & Wellbeing

- 2.3.1 The Panel had no comments to be reported back to Cabinet.

2.4 Environment

- 2.4.1 The Panel had no comments to be reported back to Cabinet.

2.5 General Purposes and Licensing Committee

- 2.5.1 The Committee supported the contents of the report and in particular supported the bid for the enforcement officer post, which is vital in assisting the Council in undertaking its enforcement duty under the Licensing Act 2003.

2.6 Housing

2.6.1 The Panel had no comments to be reported back to Cabinet.

2.7 Leisure

2.7.1 The Panel recommended to Cabinet:

- That the proposed revenue expenditure bids and savings be approved, including the continuation of the Healthy Living Project, but that officers should pursue further funding contributions from the PCT.
- That the proposed fees and charges be approved.
- That the proposed capital expenditure plans be approved subject to the deferral of the Open Space – Fordingbridge Easy Access bid to allow further examination of the Panel into the necessity and the need for the path.

2.8 Planning Development Control Committee

2.8.1 The Committee had no comments to be reported to Cabinet.

2.9 Planning and Transportation

2.9.1 The Panel acknowledged that the lack of available information in many areas made forecasting the financial position difficult and were particularly nervous about the position of Land Charges Income, Concessionary Travel and Planning Delivery Grant. They had no specific comments to report back to Cabinet but requested an update at the January Panel meeting on the three areas mentioned above.

2.10 Standards Committee

2.10.1 The Committee had not met at the time this report was prepared. An oral update will be provided if the Committee agree any comments to be reported to Cabinet.

3 FEES AND CHARGES

- 3.1 Cabinet discussed fees and charges for 2008/09 at its November meeting and forwarded proposals to Review Panels and Committees for their comments. No specific comments were made and therefore the proposed charges, excluding beach huts, but including those detailed elsewhere on this agenda, are now reattached in Appendix 1 for Cabinet to reconsider and make final recommendations to Council.
- 3.2 On 22 November, which was after the Review Panel meeting, the Leisure, Culture and Youth Portfolio Holder met with representatives of the Beach Hut Owners Association. The Association recommended an alternative set of beach hut fee proposals that would generate the same overall level of income. These proposals, together with Cabinet's original proposals are attached as Appendix 2. Cabinet are requested to consider whether they want to amend their original proposals in the light of the owners' recommendations.

4 RECOMMENDATIONS

- 4.1 It is recommended that Cabinet consider the comments made by the Panels and Committees and recommend Council to approve the fees and charges for 2008/09, as set out in Appendix 1.
- 4.2 It is recommended that Cabinet reconsider the proposed fees for beach huts. If Cabinet confirms its original proposals then these should be recommended to Council but if any alterations are recommended by Cabinet then it is recommended that these are referred back to the Review Panel in January for comment.

For Further Information Contact

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Background Papers

Expenditure Plan Proposals
Cabinet – 7 November 2007

EMPLOYMENT, HEALTH AND WELLBEING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

	Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
			Increase	
<u>MEALS ON WHEELS</u>				
Price per meal	2.90	3.00 (1)	3.4	/ /
<i>(1) this is an initial estimate and a separate report to Members will provide further detail in due course</i>				
<u>HEALTH SERVICES</u>				
Rodent Control				
Domestic Premises	34.00	35.00	2.9	/ /
Business Premises call out	28.00	29.00	3.6	/ /
1 visit (inc. call out)	76.00	78.00	2.6	/ /
2 visits (inc. call out)	119.00	123.00	3.4	/ /
3 visits (inc. call out)	164.00	169.00	3.0	/ /
4 visits (inc. call out)	207.00	213.00	2.9	/ /
Insect Control				
Domestic Cockroaches	<-----No Charge----->			
Call out	22.80	22.80	-	/ /
15 mins visit per operative	15.30	15.20	-0.7	/ /
Typical examples :				
Wasps (15 min visit inc call out)	38.00	38.00	-	/ /
Fleas# (30 min visit inc call out)	54.00	53.20	-1.5	/ /
Max. Domestic charge (inc call out)	69.00	68.40	-0.9	/ /
# Reduced fee at discretion of CEHO				
Contracts				
High risk per visit	<---Subject to negotiation---			
Medium risk per visit	<---Subject to negotiation---			
Low risk per visit	<---Subject to negotiation---			
Export Certificates				
Fish & Fish Products and Meat & Meat Products				
Normal working hours - per hour	57.00	59.00	3.5	/ /
Outside working hours - per hour	91.00	94.00	3.3	/ /
Stray Dogs				
*Stray dogs - fixed fee	36.00	36.00	-	/ S/
*Dog fouling - fixed penalty fee	50.00	50.00	-	/ S/
# Dog Microchipping	14.80	15.20	2.7	/ /
# Reduced fee at the discretion of CEHO to coincide with responsible dog ownership initiatives.				
Food Safety				
* Registration of Food Premises				
full copy of register	788.00	812.00	3.0	/ /
copy of individual register entry	5.40	5.60	3.7	/ /

Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

EMPLOYMENT, HEALTH AND WELLBEING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

	Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown. Charges which are zero rated or not subject to VAT are marked * either individually or by service.				
Contaminated Land				
CL Enquiry - Residential premises - per hour	53.00	54.60	3.0	/ /
CL Enquiry -Business premises - per hour	84.90	87.40	2.9	/ /
Additional research fee charge per hour	17.00	17.50	2.9	/ /
Part B' Air Pollution Consent Information				
Part B/Part A list of addresses	7.10	7.30	2.8	/ /
Additional research fee charge per hour + 15p per photocopy	17.00	17.50	2.9	/ /
<u>IMPOUNDING OF LIVESTOCK</u>				
Fixed penalty per animal		<-----Actual Cost----->		
Feeding charge per animal per day		<-----Actual Cost----->		
Other				
* Private sewer clearance		<-----Actual Cost----->		

Review Indicator Key	
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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

	Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
			Increase	
<u>ABANDONED VEHICLES*</u>				
Removal	105.00	105.00	-	/ /S
Storage	<-----Actual Cost----->			
Disposal	85.00	85.00	-	/ /S
<u>CEMETERIES*</u>				
Interment Fees				
Interment of ashes	180.00	190.00	5.6	/L /
Still-born child	<-----No Charge----->			
Child not exceeding one month	<-----No Charge----->			
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	300.00	310.00	3.3	/L /
Double depth grave	310.00	320.00	3.2	/L /
Treble depth grave	335.00	350.00	4.5	/L /
Woodland - incl tree/shrub	315.00	330.00	4.8	/L /
Woodland - ashes incl tree/shrub	205.00	220.00	7.3	/L /
Non-residents	<-----Double Fees----->			
Burial on Saturday Residents	<-----Double Fees----->			
Non-residents	<-----Quadruple Fees----->			
Purchase of Exclusive Right of Burial				
Any depth	310.00	325.00	4.8	/L /
Any depth - Selected by purchaser additional cost	65.00	70.00	7.7	/L /
Single depth (Child up to 12 years)	85.00	90.00	5.9	/L /
Cremated remains section	140.00	150.00	7.1	/L /
Assignment/Transfer	30.00	35.00	16.7	/L /
Non-residents	<-----Double Fees----->			
Memorial Fees				
Fee for permission to erect a memorial	99.00	105.00	6.1	/L /
Additional inscription	28.00	30.00	7.1	/L /
Non-residents	<-----Double Fees----->			
Bench	425.00	530.00	24.7	/L /
Sundry Fees				
Use of grass matting	<-----No Charge----->			
Strewing of ashes	75.00	77.00	2.7	/L /
Interment - additional fee where requisite notice is not given	60.00	62.00	3.3	/L /
Use of chapel	-	30.00	NEW FEE	/L /
Searches In Register				
Not more than one year	22.00	22.50	2.3	/L /
Additional years per year	5.50	5.70	3.6	/L /
Copy of an entry of burial	16.50	17.00	3.0	/L /
<u>COASTAL</u>				
Copy of the Coastal Management Plan	25.80	25.80	-	/ /
Postage and Packaging	4.60	4.60	-	/ /

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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

	Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
			Increase	
<u>CLEAN NEIGHBOURHOODS & THE ENVIRONMENT*</u>				
Full charge:				
Nuisance parking	-	100.00	NEW FEE	/ /
Abandoning a vehicle	-	200.00	NEW FEE	/ /
Leaving litter	-	80.00	NEW FEE	/ /
Throwing litter from a vehicle	-	80.00	NEW FEE	/ /
Litter clearance notice - failure to comply	-	110.00	NEW FEE	/ /
Street litter control notice - failure to comply	-	110.00	NEW FEE	/ /
Graffiti and fly posting	-	80.00	NEW FEE	/ /
Waste receptacle offences	-	110.00	NEW FEE	/ /
Noise from premises	-	110.00	NEW FEE	/ /
Noise from licensed premises	-	500.00	NEW FEE	/ /
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	-	80.00	NEW FEE	/ /
Discounted charge if paid within 10 days of issue:				
Nuisance parking	-	75.00	NEW FEE	/ /
Abandoning a vehicle	-	150.00	NEW FEE	/ /
Leaving litter	-	50.00	NEW FEE	/ /
Throwing litter from a vehicle	-	50.00	NEW FEE	/ /
Litter clearance notice - failure to comply	-	80.00	NEW FEE	/ /
Street litter control notice - failure to comply	-	80.00	NEW FEE	/ /
Graffiti and fly posting	-	60.00	NEW FEE	/ /
Waste receptacle offences	-	80.00	NEW FEE	/ /
Noise from premises	-	80.00	NEW FEE	/ /
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	-	50.00	NEW FEE	/ /

DRAINS & SEWERS

Unblocking of Drains and Private Sewers: Service available through Engineering Works at Marsh Lane

REFUSE SACKS

Domestic Sacks*	Pink	Per Sack	0.10	0.10	-	/ /
	Clear	Per Sack	0.05	0.05	-	/ /
Commercial Sacks	Clear	Per Sack (+ VAT)	0.05	0.05	-	/ /
Dog Waste Bags		Per 100 Sacks	2.00	2.10	5.0	/ /

Garden Waste Collection for Composting*

Annual collection charge for 1 reusable sack	25.00	26.00	4.0	/ /
Annual collection charge for each additional sack	15.00	15.00	-	/ /
9 month charge from 1st July for 1 reusable sack	20.00	21.00	5.0	/ /
9 month charge from 1st July for each additional sack	12.00	12.00	-	/ /
6 month charge from 1st October for 1 reusable sack	15.00	16.00	6.7	/ /
6 month charge from 1st October for each additional sack	9.00	9.00	-	/ /
3 month charge from 1st January for 1 reusable sack	10.00	11.00	10.0	/ /
3 month charge from 1st January for each additional sack	6.00	6.00	-	/ /

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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator	
Commercial Refuse						
Per Sack	(+ VAT)	0.95	1.00	5.3	/L/	
Weekly Rate (+VAT)						
	Chg Band	No. of Sacks				
	A	0 - 14	10.00	10.00	-	/L/
	B	15 - 29	16.50	17.00	3.0	/L/
	C	30 - 44	23.00	24.00	4.3	/L/
	D	45 - 59	29.00	31.00	6.9	/L/
	E	60 - 74	36.00	38.00	5.6	/L/
	F	75 - 89	42.50	45.00	5.9	/L/
	G	90 - 104	49.00	52.00	6.1	/L/
	H	105 - 119	55.00	59.00	7.3	/L/
	I	120 - 134	61.50	66.00	7.3	/L/
	J	135 - 149	68.00	73.00	7.4	/L/
	K	150 - 164	74.00	80.00	8.1	/L/
Commercial Glass Collection						
	(+ VAT)	n/a	100.00	new	/ /	
Special Collections*#						
Special Collection (1 item)		12.00	15.00	25.0	/L/	
For up to 6 items		20.00	25.00	25.0	/L/	
1 free collection up to 3 items per household claiming benefits						
# 48 hours notice must be given to qualify for refund.						
Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) (+ VAT)		0.40	0.40	-	/L/	
Commercial Paper Recycling Containers						
Annual rental charge	(+ VAT)	355.00	370.00	4.2	/L/	

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FINANCE & EFFICIENCY/POLICY AND RESOURCES PORTFOLIOS
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
General Photocopying Charges					
Photocopying - convenience copiers	per copy	0.17	0.20	17.6	
Fax per sheet (subject to £2.00 min.)	to receive	0.54	0.60	11.1	
	to send	1.14	1.20	5.3	
Offices and Room Hire Charges* (Morning/Afternoon/Evening Session)					
Appletree Court					
Council Chamber	per session	52.00	54.00	3.8	
Committee Room 1	per session	40.00	42.00	5.0	
Committee Room 2	per session	29.00	30.00	3.4	
Committee Room 3	per session	35.00	36.00	2.9	
Lymington Town Hall					
Council Chamber	per session	42.00	44.00	4.8	
Committee Room	per session	30.00	31.00	3.3	
Ringwood Public Offices					
Council Chamber	per session	35.00	36.00	2.9	
New Milton Town Hall					
Meeting Room 1	per session	n/a	20.00	n/a	
Meeting Room 2	per session	n/a	20.00	n/a	
Special Rate					
Town and Parish Council, New Forest Association of Parish Councils similar meetings and inquest				Rate determined by Director of Resources	
Data Protection Act*					
Subject Access Requests		10.00	10.00	-	S
NNDR/Council Tax					
National Non - Domestic Rate / Council Tax for providing information other than to the Ratepayer or Taxpayer concerned					
First entry in Rating or Banding Lists		6.30	6.50	3.2	
Each additional entry forming part of the same request		0.74	0.80	8.1	
Credit Card Charges					
Administration fees		5.50	6.00	9.1	

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GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

APPENDIX 1

	Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
			Increase	
HACKNEY CARRIAGE & PRIVATE HIRE LICENCE FEES*				
Hackney Carriage / Private Hire Drivers Joint Licence				
new 1 year (includes drivers badge)	62.00	64.00	3.2	/ /
renewal 3 years	72.00	74.00	2.8	/ /
Private Hire Operator's Licences				
new 1 year	268.00	276.00	3.0	/ /
renewal per annum	133.00	137.00	3.0	/ /
Vehicle Licence (50% of fees payable in default on annual inspection)				
Hackney Carriage per annum	168.00	173.00	3.0	/ /
Private Hire per annum	168.00	173.00	3.0	/ /
Hackney Carriage/Private Hire (Over 8 years old) per annum	206.00	212.00	2.9	/ /
Duplicate driver's badge	12.00	12.00	-	/ /
Vehicle plate - replacement	18.00	18.00	-	/ /
HEALTH SERVICE LICENCE FEES				
* Breeding of Dogs Act new Licence per annum (+ vets' fees)	125.00	129.00	3.2	/ /
* Breeding of Dogs Act Licence renewal per annum	125.00	129.00	3.2	/ /
* Pet Animals Act Licence per annum (+ vets' fees)	122.00	126.00	3.3	/ /
* Pet Animals Act - Bird & Animal Auctions per annum (+ vets' fees)	122.00	126.00	3.3	/ /
* Animal Boarding Establishments Licence per annum	182.00	187.00	2.7	/ /
* Smaller Animal Boarding Estab. Licence per annum	41.00	42.00	2.4	/ /
* Riding Establishments Act Licence				
annual fee (+ vets' fees)	157.00	162.00	3.2	/ /
per horse (+ vets' fees)	16.00	16.00	-	/ /
renewal of provisional licence (+ vets' fees)	61.00	63.00	3.3	/ /
* Dangerous Wild Animals Acts Licence (+ vets' fees)	103.00	106.00	2.9	/ /
* Zoo Licence	<-----Actual Cost----->			
Skin Piercing				
registration of premises	108.00	111.00	2.8	/ /
registration of persons	49.00	50.00	2.0	/ /
Accident Reports	48.00	49.00	2.1	/ /
Provision of Accident Reports to Solicitors and other interested groups				

Review Indicator Key

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**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

APPENDIX 1

		Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
				Increase	
REGISTER OF ELECTORS					
Copies of Names etc	per 1,000 names	5.00	5.00	-	/ S /
	plus transaction fee	10.00	10.00	-	/ S /
Computer Disc	per 1,000 names	1.50	1.50	-	/ S /
	plus transaction fee	20.00	20.00	-	/ S /

OTHER LICENCE FEES*

All current fees listed below will cease to continue from second appointed day. Should you require clarification please contact the Licensing section.

Sex Shop Licence	6,556.00	6753.00	3.0	/ /
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Public Entertainment - Indoor and Outdoor on Private Land

Gaming Act 1968	registration / renewal	32.00	32.00	-	/ S /
Lotteries & Amusements Act 1976	registration	35.00	35.00	-	/ S /
	renewal	17.50	17.50	-	/ S /
Game Dealers	licence per annum	43.00	44.00	2.3	/ /
	pads each	3.00	3.00	-	/ /
Public Health (Amendments) Act 1907	Pleasure Boat per annum including plate	76.00	78.00	2.6	/ /
	Boatman Licences	61.00	63.00	3.3	/ /
Registration of Motor Salvage Operators		106.00	109.00	2.8	/ /

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**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

APPENDIX 1

	Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
			Increase	

LICENSING ACT 2003 LICENCES*

Premises Licences and Club Premises Certificates

Licences need to be obtained for the sale/supply of alcohol, the provision of regulated entertainment and the provision of late night refreshment. New licences and certificates, variations and annual renewals have statutory fees based on the non-domestic rateable value of the premises. Exemptions for paying the related fees may be available for certain categories of premises and are detailed in note iv at the end of this section. Please contact the Licensing Section if you require advice.

New Grant or variation fees

Rateable Value	Band				
No Rateable value to £4,300	A	100.00	100.00	-	/ S /
£4,300 to £33,000	B	190.00	190.00	-	/ S /
£33,001 to £87,000	C	315.00	315.00	-	/ S /
i £87,001 to £125,000	D	450.00	450.00	-	/ S /
i £125,001 and above	E	635.00	635.00	-	/ S /

NOTES:

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i Where the application relates to a premises in Band D or Band E and the premises is used exclusively or primarily for the carrying on on the premises of the supply of alcohol for consumption on the premises, the amount of the fee shall be -

(a) in the case of premises in Band D, two time the amount of the fee applicable and

(b) in the case of premises in Band E, three times the amount of the fee applicable.

ii Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable. (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

Number of persons

5,000 to 9,999	1,000.00	1,000.00		/ S /
10,000 to 14,999	2,000.00	2,000.00		/ S /
15,000 to 19,999	4,000.00	4,000.00		/ S /
20,000 to 29,999	8,000.00	8,000.00		/ S /
30,000 to 39,999	16,000.00	16,000.00		/ S /
40,000 to 49,999	24,000.00	24,000.00		/ S /
50,000 to 59,999	32,000.00	32,000.00		/ S /
60,000 to 69,999	40,000.00	40,000.00		/ S /
70,000 to 79,999	48,000.00	48,000.00		/ S /
80,000 to 89,999	56,000.00	56,000.00		/ S /
90,000 and over	64,000.00	64,000.00		/ S /

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GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

APPENDIX 1

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
Annual Fees					
Each band attracts a different level of fee, to be paid annually on the anniversary of the grant of the first licence.					
Rateable Value	Band				
No Rateable value to £4,300	A	70.00	70.00	-	/ S /
£4,300 to £33,000	B	180.00	180.00	-	/ S /
£33,001 to £87,000	C	295.00	295.00	-	/ S /
iii £87,001 to £125,000	D	320.00	320.00	-	/ S /
iii £125,001 and above	E	350.00	350.00	-	/ S /

NOTES:

- iii In the case of premises in Band D or Band E that are relevant premises (see note i), the amount of the annual fee shall be -
 - (a) in the case of premises in Band D, two times the amount of the fee and
 - (b) in the case of Band E, three times the amount of the fee.
- iv Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

Number of persons

5,000 to 9,999

10,000 to 14,999

15,000 to 19,999

20,000 to 29,999

30,000 to 39,999

40,000 to 49,999

50,000 to 59,999

60,000 to 69,999

70,000 to 79,999

80,000 to 89,999

90,000 and over

500.00	500.00	-	/ S /
1,000.00	1,000.00	-	/ S /
2,000.00	2,000.00	-	/ S /
4,000.00	4,000.00	-	/ S /
8,000.00	8,000.00	-	/ S /
12,000.00	12,000.00	-	/ S /
16,000.00	16,000.00	-	/ S /
20,000.00	20,000.00	-	/ S /
24,000.00	24,000.00	-	/ S /
28,000.00	28,000.00	-	/ S /
32,000.00	32,000.00	-	/ S /

Review Indicator Key

- M** = Market Comparisons undertaken
- L** = Local Authority Comparisons undertaken
- S** = Statutory Charge Level

NOTE:

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

APPENDIX 1

	Charges 2007/08 £	Proposed Charges 2008/09 £	%	Review Indicator
			Increase	
Permitted Temporary Activities, Personal Licences and Miscellaneous				
Theft, loss etc. of premises licence or summary	10.50	10.50	-	/ S /
Application for provisional statement where premises being built	315.00	315.00	-	/ S /
Notification of change of name or address	10.50	10.50	-	/ S /
Application to vary licence to specify individual as premises supervisor	23.00	23.00	-	/ S /
Application for transfer of premises licence	23.00	23.00	-	/ S /
Interim authority notice following death etc. of licence holder	23.00	23.00	-	/ S /
Theft, loss etc. of certificate or summary	10.50	10.50	-	/ S /
Notification of change of name or alteration of rules of club	10.50	10.50	-	/ S /
Change of relevant registered address of club	10.50	10.50	-	/ S /
Temporary events notice	21.00	21.00	-	/ S /
Theft, loss etc. of temporary events notice	10.50	10.50	-	/ S /
Application for a grant or renewal of personal licence	37.00	37.00	-	/ S /
Theft, loss etc. of personal licence	10.50	10.50	-	/ S /
Duty to notify change of name or address	10.50	10.50	-	/ S /
Right of freeholder etc. to be notified of licencing matters	21.00	21.00	-	/ S /

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTES:

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

- v Exemption from the payment of an application fee is provided in respect of applications relating only to regulated entertainment made in respect of certain premises where conditions are met, these being schools or colleges where the school or college premises are used for the entertainment by the school or college on behalf of the school or college or the use of church halls, village halls and the like for the provision of entertainment. A similar exemption is provided from the requirement to pay an annual fee in these circumstances provided conditions are met at the time an annual fee falls due to be paid.



Gambling Act 2005 Fees and charges (£) – Premises Licences

	Existing Casinos	New Small Casinos	New Large Casino	Regional Casino	Bingo Club	Betting Premises (non track)	Track Betting	Family Entertainment Centre	Adult Gaming Centre
Transitional Fast-track Application	n/a	n/a	n/a	n/a	150	150	150	120	120
Transitional Non-Fast Track Application	n/a	n/a	n/a	n/a	875	750	625	400	400
New Application	n/a	tba	tba	tba	1750	1500	1250	800	800
Annual Fee	n/a	tba	tba	tba	500	300	500	300	400
Application to Vary	n/a	tba	tba	tba	875	750	625	400	400
Application to Transfer	n/a	tba	tba	tba	600	600	475	380	480
Application for Re-Instatement	n/a	tba	tba	tba	1200	600	475	380	480
Application for Provisional	n/a	tba	tba	tba	3500	1500	1250	800	800

Statement									
New Application for Holders of a Provisional Statement	n/a	tba	tba	tba	600	600	475	380	480
Copy Licence	n/a	25	25	25	25	25	25	25	25
Notification of Change	n/a	50	50	50	50	50	50	50	50

Licensed Premises Gaming Machine Permit Fees

Licensed Premises Gaming Machine Permits	Fee (£)
Application for a Gaming Machine Permit	150
Application for a Gaming Machine Permit (Existing Operator)	100
Application to Vary a Gaming Machine Permit	100
Application to Transfer a Gaming Machine Permit	25
Gaming Machine Permit First Annual Fee (payable within 30days following Issue Date)	50
Gaming Machine Permit Annual Fee	50
Copy of a Prize Gaming Permit & Family Entertainment Centre Machine Permit	15
Request to Change the Name on a Gaming Machine Permit	25
Request a Copy of a Gaming Machine Permit	15

Prize Gaming Permits and Family Entertainment Centre Gaming Machine Permits

Prize Gaming and Family Entertainment Centre Gaming Machine Permits	Fee (£)
Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	300
Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit (Existing Operator)	100
Renewal of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	300

Change of Name on a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	25
Copy of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit	15

Club Gaming and Club Machine Permits

Club Gaming and Club Machine Permits	Fee (£)
Application for a Club Gaming or Machine Permit	200
Application for a Club Gaming or Machine Permit (Existing Holder)	100
Application for a Club Gaming or Machine Permit ((where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003)	100
Renewal of a Club Gaming or Machine Permit	200
Renewal of a Club Gaming or Machine Permit (where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003)	100
First Annual Fee for a of a Club Gaming or Machine Permit (payable within 30days following Issue Date)	50
Annual Fee for a of a Club Gaming or Machine Permit	50
Application to Vary a of a Club Gaming or Machine Permit	100
Copy of a of a Club Gaming or Machine Permit	15

HOUSING PORTFOLIO**PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09**

	Charges 2007/08 £	Proposed Charges 2008/09 £	Increase %	Review Indicator
Lifeline Charge - Hire per week	3.40	3.40	0.0	M / L
Lifeline Charge - Link to Central Control for private units per year	83.50	83.50	0.0	M / L
Sheltered Housing - Guestroom Charge	10.00	10.00	0.0	M / L
Property Inspection	93.50	93.50	0.0	M / L

Charges are inclusive of 17¹/₂ % VAT.

Review Indicator Key

- M* = Market Comparisons undertaken
- L* = Local Authority Comparisons undertaken
- S* = Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2008						
Charges for April to October						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		12.00	12.50	4.2	M / L
	Adult		19.00	20.00	5.3	M / L
	Senior		13.00	13.50	3.8	M / L
	Junior		7.00	7.25	3.6	M / L
	Adult Day Ticket		35.00	36.50	4.3	M / L
Weekend	Restricted Use		15.00	15.50	3.3	M / L
	Adult		22.00	23.50	6.8	M / L
	Junior		8.00	8.50	6.3	M / L
Green Fees - 9 Hole Course						
Weekday	Adult		7.00	7.25	3.6	M / L
	Senior - before 12pm		5.00	5.25	5.0	M / L
	Senior		5.75	6.00	4.3	M / L
	Adult Day Ticket		NEW FEE	10.00		M / L
	Junior		3.00	3.10	3.3	M / L
	Junior Day Ticket		NEW FEE	5.50		M / L
Weekend	Adult		8.00	8.25	3.1	M / L
	Junior		5.00	5.20	4.0	M / L
Driving Range						
Adult	per token	(30 balls)	1.85	2.00	8.1	M / L
	two tokens	(60 balls)	3.50	3.60	2.9	M / L
	three tokens	(90 balls)	4.85	5.00	3.1	M / L
	four tokens	(120 balls)	6.00	6.20	3.3	M / L
	digicard	(150 balls)	7.10	7.30	2.8	M / L
	digicard	(300 balls)	12.60	13.00	3.2	M / L
Junior	per token	(30 balls)	0.90	1.00	11.1	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2008						
Charges for November - March						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		11.00	11.50	4.5	M / L
	Adult		16.00	17.00	6.3	M / L
	Senior		10.50	11.00	4.8	M / L
	Junior		7.00	7.25	3.6	M / L
	Adult Day Ticket		27.00	28.00	3.7	M / L
Weekend	Restricted Use		14.00	14.50	3.6	M / L
	Adult		19.00	20.00	5.3	M / L
	Junior		8.00	8.50	6.3	M / L
Green Fees - 9 Hole Course						
Weekday	Adult		6.00	6.25	4.2	M / L
	Senior - before 12pm		4.20	4.50	7.1	M / L
	Senior		4.80	5.00	4.2	M / L
	Adult Day Ticket		NEW FEE	8.60		M / L
	Junior		3.00	3.00	0.0	M / L
	Junior Day Ticket		NEW FEE	4.50		M / L
Weekend	Adult		7.30	7.50	2.7	M / L
	Junior		4.40	4.40	0.0	M / L
Driving Range						
Adult	per token	(30 balls)	1.85	2.00	8.1	M / L
	two tokens	(60 balls)	3.50	3.60	2.9	M / L
	three tokens	(90 balls)	4.85	5.00	3.1	M / L
	four tokens	(120 balls)	6.00	6.20	3.3	M / L
	digicard	(150 balls)	7.10	7.30	2.8	M / L
	digicard	(300 balls)	12.60	13.00	3.2	M / L
Junior	per token	(30 balls)	0.90	1.00	11.1	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

DIBDEN GOLF CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2008					
Charges for Full Year (unless stated)					
Season Ticket Packages					
7 Day Season Ticket	Platinum	735.00	760.00	3.4	M / L
	Gold	590.00	610.00	3.4	M / L
	Silver	535.00	550.00	2.8	M / L
	Bronze	280.00	290.00	3.6	M / L
5 Day Season Ticket	Platinum	480.00	500.00	4.2	M / L
	Gold	405.00	420.00	3.7	M / L
	Silver	365.00	375.00	2.7	M / L
	Bronze	190.00	195.00	2.6	M / L
	Senior (Silver)	355.00	365.00	2.8	M / L
Junior Season Ticket		87.50	90.00	2.9	M / L
9-Hole Senior Season Ticket - before 12pm		150.00	155.00	3.3	M / L
9-Hole Junior Season Ticket - restricted use		47.00	50.00	6.4	M / L
Bronze Package Green Fee					
	April - October	6.60	6.80	3.0	M / L
	November - March	4.70	4.80	2.1	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

ELING TOLL BRIDGE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2008					
Cars, Lorries, 3 Wheelers	per day	1.00	1.00	0.0	
	per week	5.00	5.00	0.0	
Motor Cycles	per day	0.70	0.70	0.0	
Residents' Replacement Exemption Permit		7.00	7.20	2.9	

Review Indicator Key

- M - Market comparisons undertaken
- L - Local Authority comparisons undertaken
- S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

KEYHAVEN RIVER

Note; Although charges for Jan 08 - Dec 08, majority of income on this schedule hits 07/08 accounts.

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
All increases with effect from 1st January 2008:					
Waiting Lists (inc. VAT)					
Waiting List Fee	Moorings	20.60	30.00	45.6	M / L
	Dinghy Park	20.60	25.00	21.4	M / L
	Annual Admin Fee	NEW FEE	10.00	NEW FEE	M / L
Licence Fees - Private Moorings (excl. VAT)		64.80	66.81	3.1	M / L
Mooring Fees [including Licence Fee] (excl. VAT)					
Drying	Small Boats	223.10	229.79	3.0	M / L
	Large Boats	248.30	255.32	2.8	M / L
Part Drying		286.30	297.87	4.0	M / L
Deep Water		456.20	468.09	2.6	M / L
Wall Moorings		140.70	144.68	2.8	M / L
Non-Residents		<i>As above plus 50%</i>			
Dinghy Park (excl. VAT)					
Dinghy Park	per space per annum	135.70	140.43	3.5	M / L
Grass Bank	"	63.10	68.09	7.9	M / L
Non-Residents		<i>As above plus 50%</i>			
Specific Groups					
Fisherman Association	Trot mooring	34.30	35.30	2.9	M / L
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.0	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

KEYHAVEN RIVER

Note; Although charges for Jan 08 - Dec 08, majority of income on this schedule hits 07/08 accounts.

	Current Charge £	Proposed Charge £	Increase %	Review Indicator
All increases with effect from 1st January 2008:				
Other Charges (incl. VAT)				
Temporary Dinghy Park per space per week	14.40	15.00	4.2	M / L
Launching Fees - Single Launch				
Under 12 Feet	5.20	5.50	5.8	M / L
12 - 16 Feet	10.30	10.50	1.9	M / L
16 - 20 Feet	30.90	32.00	3.6	M / L
Over 20 Feet	51.50	53.00	2.9	M / L
Launching Fees - Season Ticket				
Under 12 Feet	25.80	27.00	4.7	M / L
12 - 16 Feet	51.50	53.00	2.9	M / L
16 - 20 Feet	77.30	80.00	3.5	M / L
Over 20 Feet	103.00	106.00	2.9	M / L
Non-Residents	<i>As above plus 50%</i>			

Temporary Mooring Fees

Anchorage/Visitor Moorings (dependant upon location)					
per night	from	5.20	5.50	5.8	M / L
	to	10.30	10.50	1.9	M / L
per week	from	12.40	13.00	4.8	M / L
	to	20.60	21.00	1.9	M / L
short stay	from	3.10	3.50	12.9	M / L
	to	5.70	6.00	5.3	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

KEYHAVEN RIVER

Note; Although charges for Jan 09 - Dec 09, majority of income on this schedule hits 08/09 accounts.

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
All increases with effect from 1st January 2009:					
Waiting Lists (inc. VAT)					
Waiting List Fee	Moorings	30.00	31.80	6.0	M / L
	Dinghy Park	25.00	26.50	6.0	M / L
	Annual Admin Fee	10.00	10.00	0.0	M / L
Licence Fees - Private Moorings (excl. VAT)		66.81	71.06	6.4	M / L
Mooring Fees [including Licence Fee] (excl. VAT)					
Drying	Small Boats	229.79	242.55	5.6	M / L
	Large Boats	255.32	272.34	6.7	M / L
Part Drying		297.87	314.89	5.7	M / L
Deep Water		468.09	497.87	6.4	M / L
Wall Moorings		144.68	153.19	5.9	M / L
Non-Residents		<i>As above plus 50%</i>			
Dinghy Park (excl. VAT)					
Dinghy Park	per space per annum	140.43	148.94	6.1	M / L
Grass Bank	"	68.09	72.34	6.2	M / L
Non-Residents		<i>As above plus 50%</i>			
Specific Groups					
Fisherman Association	Trot mooring	35.30	37.40	5.9	M / L
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.0	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2009/10

KEYHAVEN RIVER

Note; Although charges for Jan 09 - Dec 09, majority of income on this schedule hits 08/09 accounts.

	Current Charge £	Proposed Charge £	Increase %	Review Indicator
All increases with effect from 1st January 2009:				
Other Charges (incl. VAT)				
Temporary Dinghy Park per space per week	15.00	15.90	6.0	M / L
Launching Fees - Single Launch				
Under 12 Feet	5.50	6.00	9.1	M / L
12 - 16 Feet	10.50	11.00	4.8	M / L
16 - 20 Feet	32.00	34.00	6.3	M / L
Over 20 Feet	53.00	56.00	5.7	M / L
Launching Fees - Season Ticket				
Under 12 Feet	27.00	29.00	7.4	M / L
12 - 16 Feet	53.00	56.00	5.7	M / L
16 - 20 Feet	80.00	85.00	6.3	M / L
Over 20 Feet	106.00	112.00	5.7	M / L
Non-Residents	<i>As above plus 50%</i>			

Temporary Mooring Fees

Anchorage/Visitor Moorings (dependant upon location)					
per night	from	5.50	5.70	3.6	M / L
	to	10.50	10.80	2.9	M / L
per week	from	13.00	13.40	3.1	M / L
	to	21.00	21.60	2.9	M / L
short stay	from	3.50	3.60	2.9	M / L
	to	6.00	6.20	3.3	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

APPLEMORE HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Memberships						
Family			54.00	56.00	3.7	M / L
Adult	(18 and over)		27.00	28.00	3.7	M / L
Junior	(under 18)		15.00	15.00	0.0	M / L
Senior	(60 +)		21.00	22.00	4.8	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
Centre Based Clubs						
Number of Members:	Under 20		129.00	134.00	3.9	M / L
	20 - 49		247.00	257.00	4.0	M / L
	50 - 100		350.00	364.00	4.0	M / L
	101 +		494.00	514.00	4.0	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		129.00	134.00	3.9	M / L
	50 - 75		190.00	198.00	4.2	M / L
	76 +		247.00	257.00	4.0	M / L
Swimming Charges						
Adult		per hour	3.25	3.35	3.1	M / L
Junior	(under 18)	"	1.90	2.00	5.3	M / L
Senior	(60 +)	"	2.20	2.30	4.5	M / L
Concessionary	Adult	"	1.50	1.60	6.7	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	80.00	83.00	3.8	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

APPLEMORE HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	7.90	8.00	1.3	M / L
	Off Peak	"	6.20	6.20	0.0	M / L
Creche		per hour	2.50	2.40	-4.0	M / L
Sports Hall (Four Courts)	Peak	per hour	37.10	38.00	2.4	M / L
	Off Peak	"	25.80	28.00	8.5	M / L
Sports Hall (Six Courts)	Peak	per hour	57.70	60.00	4.0	M / L
	Off Peak	"	28.80	34.00	18.1	M / L
Fitness Suite						
Profiles	Fitness Direct	Individual	39.50	41.00	3.8	M / L
		Joint	76.20	77.00	1.0	M / L
Annual		Individual	424.00	450.00	6.1	M / L
		Joint	788.00	850.00	7.9	M / L
Casual Use			5.30	5.60	5.7	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

NEW MILTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Memberships						
Family			54.00	56.00	3.7	M / L
Adult	(18 and over)		27.00	28.00	3.7	M / L
Junior	(under 18)		15.00	15.00	0.0	M / L
Senior	(60 +)		21.00	22.00	4.8	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
Centre Based Clubs						
Number of Members:	Under 20		129.00	133.00	3.1	M / L
	20 - 49		247.00	254.00	2.8	M / L
	50 - 100		350.00	361.00	3.1	M / L
	101 +		494.00	509.00	3.0	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		129.00	133.00	3.1	M / L
	50 - 75		190.00	196.00	3.2	M / L
	76 +		247.00	254.00	2.8	M / L
Swimming Charges						
Adult		per hour	3.20	3.30	3.1	M / L
Junior	(under 18)	"	1.90	2.00	5.3	M / L
Senior	(60 +)	"	2.40	2.50	4.2	M / L
Concessionary	Adult	"	1.60	1.70	6.2	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	58.00	61.00	5.2	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

NEW MILTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	8.20	8.40	2.4	M / L
	Off Peak	"	6.15	6.30	2.4	M / L
Sports Hall	Peak	per hour	40.00	41.20	3.0	M / L
	Off Peak	"	23.00	23.70	3.0	M / L
Squash Court	Peak	per 40 mins	6.10	6.30	3.3	M / L
	Off Peak	"	5.00	5.20	4.0	M / L

Fitness Suite

Contours	Direct Debit Option 1	Individual	39.50	41.00	3.8	M / L
		Joint	67.00	77.00	14.9	M / L
	Direct Debit Option 2	Individual	38.50	N/A	-	M / L
		Joint	61.00	N/A	-	M / L
	Direct Debit Option 3	Individual	27.00	28.00	3.7	M / L
	Direct Debit Option 4	Individual	28.00	30.00	7.1	M / L
		Joint	46.50	50.00	7.5	M / L
	Casual Use		5.35	5.60	4.7	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

RINGWOOD HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Memberships						
Family			54.00	56.00	3.7	M / L
Adult	(18 and over)		27.00	28.00	3.7	M / L
Junior	(under 18)		15.00	15.00	0.0	M / L
Senior	(60 +)		21.00	22.00	4.8	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
Centre Based Clubs						
Number of Members:	Under 20		129.00	134.00	3.9	M / L
	20 - 49		247.00	257.00	4.0	M / L
	50 - 100		350.00	364.00	4.0	M / L
	101 +		494.00	514.00	4.0	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		129.00	134.00	3.9	M / L
	50 - 75		190.00	198.00	4.2	M / L
	76 +		247.00	257.00	4.0	M / L
Swimming Charges						
Adult		per hour	3.25	3.35	3.1	M / L
Junior	(under 18)	"	1.90	2.00	5.3	M / L
Senior	(60 +)	"	2.45	2.55	4.1	M / L
Concessionary	Adult	"	1.60	1.70	6.2	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	61.00	64.00	4.9	M / L
Block Booking Hire - Wet Activities						
Peak - Band A		per hour	72.50	75.50	4.1	M / L
Peak - Band B		"	67.00	70.00	4.5	M / L
Off Peak - Band C		"	63.00	66.00	4.8	M / L
Off Peak - Band D		"	60.00	62.50	4.2	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

RINGWOOD HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	8.00	8.30	3.8	M / L
	Off Peak	"	6.10	6.40	4.9	M / L
Creche		per hour	2.75	2.80	1.8	M / L
Playsite		per session	2.70	2.80	3.7	M / L
Sports Hall	Peak	per hour	37.10	39.00	5.1	M / L
	Off Peak	"	26.50	28.00	5.7	M / L
Squash	Peak	per session	5.70	6.00	5.3	M / L
	Off Peak	"	4.20	4.50	7.1	M / L
Fitness Suite						
Monthly - All Inclusive		Individual	39.50	41.00	3.8	M / L
		Joint	70.00	77.00	10.0	M / L
Monthly - Off Peak		Individual	29.50	30.00	1.7	M / L
		Joint	49.00	50.00	2.0	M / L
Annual - All Inclusive		Individual	434.50	450.00	3.6	M / L
		Joint	770.00	850.00	10.4	M / L
Annual - Off Peak		Individual	324.50	330.00	1.7	M / L
		Joint	539.00	550.00	2.0	M / L
Fitness	Peak	Per Session	5.25	5.60	6.7	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

LYMINGTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Memberships						
Family			54.00	56.00	3.7	M / L
Adult	(18 and over)		27.00	28.00	3.7	M / L
Junior	(under 18)		15.00	15.00	0.0	M / L
Senior	(60 +)		21.00	22.00	4.8	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
Centre Based Clubs						
Number of Members:	Under 20		129.00	133.00	3.1	M / L
	20 - 49		247.00	254.00	2.8	M / L
	50 - 100		350.00	361.00	3.1	M / L
	101 +		494.00	509.00	3.0	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		129.00	133.00	3.1	M / L
	50 - 75		190.00	196.00	3.2	M / L
	76 +		247.00	254.00	2.8	M / L
Swimming Charges						
Adult		per hour	3.20	3.30	3.1	M / L
Junior	(under 18)	"	1.90	2.00	5.3	M / L
Senior	(60 +)	"	2.40	2.50	4.2	M / L
Concessionary	Adult	"	1.60	1.70	6.2	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	58.00	61.00	5.2	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

LYMINGTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	8.10	8.30	2.5	M / L
	Off Peak	"	6.15	6.30	2.4	M / L
Sports Hall	Peak	per hour	36.00	37.10	3.1	M / L
	Off Peak	"	23.00	23.70	3.0	M / L
Fitness Suite						
Contours	Direct Debit Option 1	Individual	39.50	41.00	3.8	M / L
		Joint	67.00	77.00	14.9	M / L
	Direct Debit Option 2	Individual	38.50	N/A	-	M / L
		Joint	61.00	N/A	-	M / L
	Direct Debit Option 3	Individual	27.00	28.00	3.7	M / L
	Direct Debit Option 4	Individual	28.00	30.00	7.1	M / L
		Joint	46.50	50.00	7.5	M / L
	Casual Use		5.40	5.60	3.7	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

TOTTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Memberships						
Family			54.00	56.00	3.7	M / L
Adult	(18 and over)		27.00	28.00	3.7	M / L
Junior	(under 18)		15.00	15.00	0.0	M / L
Senior	(60 +)		21.00	22.00	4.8	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
Centre Based Clubs						
Number of Members:	Under 20		129.00	134.00	3.9	M / L
	20 - 49		247.00	257.00	4.0	M / L
	50 - 100		350.00	364.00	4.0	M / L
	101 +		494.00	514.00	4.0	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		129.00	134.00	3.9	M / L
	50 - 75		190.00	198.00	4.2	M / L
	76 +		247.00	257.00	4.0	M / L
Swimming Charges						
Adult		per hour	3.25	3.35	3.1	M / L
Junior	(under 18)	"	1.90	2.00	5.3	M / L
Senior	(60 +)	"	2.20	2.30	4.5	M / L
Concessionary	Adult	"	1.50	1.60	6.7	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	62.00	65.00	4.8	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

TOTTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2008:						
Dryside Activities Charges						
Badminton	Peak	per hour	8.20	8.50	3.7	M / L
	Off Peak	"	7.00	7.40	5.7	M / L
Sports Hall	Peak	per hour	37.00	39.00	5.4	M / L
	Off Peak	"	26.00	27.00	3.8	M / L
Fitness Suite						
Lifestyles Direct	Monthly	Individual	39.50	41.00	3.8	M / L
		Joint	74.00	77.00	4.1	M / L
	Annual	Individual	434.00	450.00	3.7	M / L
		Joint	814.00	850.00	4.4	M / L
Casual			5.50	5.60	1.8	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

PLANNING DEVELOPMENT CONTROL COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

	Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
<u>PLANNING APPLICATION COPYING CHARGES</u>				
Planning Documents and Plans				
Copy of a Planning Decision	10.00	10.00	-	/ /
Copy of a Planning Application # (Excluding supporting plans) # + 15p per sheet	2.50	2.50	-	/ /
Copy of a Planning Enforcement Notice	16.10	16.60	3.1	/ /
Copy of a Planning, Legal, Road Making Agree (+cost of plans)	16.10	16.60	3.1	/ /
Copy of supporting plan/draw to planning applications (where allowed by law)				
A4 size	4.00	4.00	-	/ /
A3 size	8.10	8.30	2.5	/ /
A2 size	10.00	10.00	-	/ /
A1 size	13.60	14.00	2.9	/ /
A0 size	20.20	20.80	3.0	/ /

Ordinance Survey Maps

Maps may only be provided for the purposes of making formal applications to this authority, e.g. Planning and building Regulations, Hedgerow Regulations, Entertainment licences etc..

Five copies of an extract from an OS map (for submission with a planning application)	27.00	28.00	3.7	/ /
Two copies of an extract from an OS map (for submission with a building control application)	25.00	26.00	4.0	/ /

Further details of the above are available upon request.

PLANNING APPLICATIONS FEES

<---Prices on Application--->

/ S /

HIGH HEDGES

High Hedges	478.00	492.00	2.9	/ /
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If formal mediation is undertaken there will be a reduction in the fee equivalent to the costs incurred by attempting formal mediation, up to a maximum reduction of £150.

A full refund will be given of the fee paid where a Tree Preservation Order is placed on the hedge in question.

A fee of £100 to be paid by householders making a complaint who are in receipt of listed qualifying benefits.

SECTION 106 AGREEMENTS *

Legal Fees	Per Hour	133.00	140.00	5.3	/ /
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Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE: VAT Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator	
<u>CAR PARKS</u>						
Town Centre Car Parks :						
Beaulieu, Brockenhurst, A338 Slip Road.	Up to 1 hour	0.30	0.40	33.3	/ L /	
	Up to 2 hours	0.70	0.80	14.3	/ L /	
	Up to 3 hours	1.10	1.20	9.1	/ L /	
	Up to 4 hours	2.00	2.00	-	/ L /	
	Up to 5 hours	2.50	2.50	-	/ L /	
	Up to 6 hours	3.00	3.00	-	/ L /	
	Up to 8 hours	3.50	3.50	-	/ L /	
Up to 20 hours	3.50	3.50	-	/ L /		
Brockenhurst Only Excluding Brockenhurst	Up to 1 hour	0.50	0.60	20.0	/ L /	
	Up to 2 hours	1.10	1.20	9.1	/ L /	
	Up to 3 hours	1.70	1.80	5.9	/ L /	
	Up to 4 hours	2.50	2.50	-	/ L /	
	Up to 5 hours	3.50	3.50	-	/ L /	
	Up to 20 hours	4.00	5.00	25.0	/ L /	
Fordingbridge Town Centre, Jones Lane, New Rd, St. Johns Street, Barfields, Cannon St East&West, Gosport St, Emsworth Rd, St Thomas Street, Lymington Town Hall#, Lyndhurst, Crossmead Ave, Elm Ave, Blynkbonnie, Furlong & Lorry Park, Elingfield, Winsor Rd, Osbourne Rd, Southampton Rd, Spencer Rd North & South.	Up to 1 hour	0.50	0.60	20.0	/ L /	
	Up to 2 hours	1.10	1.20	9.1	/ L /	
	Up to 3 hours	1.70	1.80	5.9	/ L /	
	Up to 4 hours	2.50	2.50	-	/ L /	
	Up to 5 hours	3.50	3.50	-	/ L /	
	Up to 20 hours	4.00	5.00	25.0	/ L /	
	Milford - On - Sea	Up to 1 hour	0.50	0.60	20.0	/ L /
		Up to 2 hours	1.10	1.20	9.1	/ L /
		Up to 3 hours	1.70	1.80	5.9	/ L /
		Up to 4 hours	2.50	2.50	-	/ L /
Up to 5 hours		3.50	3.50	-	/ L /	
Up to 6 hours		4.00	4.00	-	/ L /	
Up to 7 hours		4.20	4.20	-	/ L /	
Up to 8 hours		4.50	4.50	-	/ L /	
Up to 9 hours		5.30	5.30	-	/ L /	
Up to 20 hours		6.00	6.00	-	/ L /	
Burley	Up to 1 hour	0.50	0.60	20.0	/ L /	
	Up to 2 hours	1.10	1.20	9.1	/ L /	
	Up to 3 hours	1.70	1.80	5.9	/ L /	
	Up to 4 hours	2.50	2.50	-	/ L /	
	Up to 20 hours	5.00	5.00	-	/ L /	

Saturdays, Sundays and bank holidays only.

Charges in town centre car parks apply between the hours of 8.00am and 6.00pm

Short Stay Town Centre Clock (Can be used in any of the above car parks)

8.00	10.00	25.0	/ /
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Review Indicator Key

M	= Market Comparisons undertaken
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NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

		Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
Amenity Car Parks :		(1st March - 31st October)			
Bath Road Lymington, The Quay	Up to 2 hours	1.50	1.50	-	/ L /
Lymington and Keyhaven	Up to 4 hours	3.00	3.50	16.7	/ L /
	Up to 6 Hours	5.00	5.00	-	/ L /
	Up to 20 hours	6.50	6.50	-	/ L /
Other Amenity Car Parks					
	Up to 2 hours	1.20	1.20	-	/ L /
	Up to 4 hours	2.50	2.80	12.0	/ L /
	Up to 6 Hours	4.00	4.00	-	/ L /
	Up to 20 hours	5.50	5.50	-	/ L /

Amenity Season Tickets :

Residents		46.00	48.00	4.3	/ /
Non - Residents		52.00	54.00	3.8	/ /
Additional vehicle registration fee		6.20	6.40	3.2	/ /
Issue of replacement permit fee		6.20	6.40	3.2	/ /

Charges in amenity car parks apply between the hours of 6.00am and 10.00pm**Other :**

Penalty Charge Notice (PCN)*		60.00	n/a	n/a	/ /S
Discounted PCN (if paid in 14 days)*		30.00	n/a	n/a	/ /S
If PCN not paid 28 days after notice to owner issued*		90.00	n/a	n/a	/ /S
If PCN goes to Court*		95.00	n/a	n/a	/ /S
Penalty Charge Notice (PCN) - Higher Level*		n/a	70.00	n/a	/ /S
Discounted Higher Level PCN (if paid in 14 days)*		n/a	35.00	n/a	/ /S
If Higher Level PCN not paid 28 days after notice to owner issued*		n/a	105.00	n/a	/ /S
If Higher Level PCN goes to Court*		n/a	110.00	n/a	/ /S
Penalty Charge Notice (PCN) - Lower Level*		n/a	50.00	n/a	/ /S
Discounted Lower Level PCN (if paid in 14 days)*		n/a	25.00	n/a	/ /S
If Lower Level PCN not paid 28 days after notice to owner issued*		n/a	75.00	n/a	/ /S
If Lower Level PCN goes to Court*		n/a	80.00	n/a	/ /S
Long Stay District Wide Clock		80.00	80.00	-	/ /
Long Stay District Wide Clock 6 months (Jan - Jun, July - Dec)		44.00	44.00	-	/ /
Suspension*	per bay or area per week	10.30	10.60	2.9	/ /
Dispensation*	per week	10.30	10.60	2.9	/ /
Residents Parking Permits		30.00	30.00	-	/ /
Vehicular Access Licence	per year	140.00	144.00	2.9	/ /
Pedestrian Access Licence	5 year lease	100.00	103.00	3.0	/ /
Hythe Market pitch fees	per week casual user	35.00	36.00	2.9	/ /
	per week regular pitch	30.00	31.00	3.3	/ /

Review Indicator Key

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NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

	Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
<u>CONCESSIONARY TRAVEL</u>				
Replacement Pass*	5.40	10.00	85.2	/ /
<u>HIGHWAYS</u>				
Street Name Plates	175.00	180.00	2.9	/ /
	<----- Actual Cost ----->			
Street Number Plates	147.50	152.00	3.1	/ /
Street Naming and No. Plans (+VAT)	424.00	437.00	3.1	/ /
Annual Licence for placing Tables and chairs on the Highway* (planning permission is required)				
- Where applicant is the only relevant frontager	135.70	139.80	3.0	/ /
- Where applicant is not the only relevant frontager	269.40	277.50	3.0	/ /
Round-about Sponsorship Agreement* agreement (5yrs)##	265.20	273.20	3.0	/ /
## Payable in advance renewal	106.00	109.20	3.0	/ /
Access Markings (+VAT)	23.00	23.70	3.0	/ /
Data from Speed Indicator Devices, Traffic Counters and Accident Data#				
Summary Data (one copy free of charge for nearby residents) per site	6.40	6.40	-	/ /S
Additional Copies and Other Related Data (min charge £20) (plus copying charges) per hour	28.00	28.80	2.9	/ /
Sleeve for temporary pole for speed limit reminder sign (SLR) or SID	365.00	376.00	3.0	/ /
Deployment of SLR**	Actual works cost plus £28.80			
Deployment of SID including data collection and distribution**	Actual works cost plus £57.60			
# Only summaries of accident data available from NFDC.				
** Charge waived if site has a poor personal injury accident record. SIDs & SLRs will only be deployed at locations agreed by Police/HCC/NFDC.				
Temporary Road Closures (3 month) - Road Traffic Regulation Act#				
Legal and administrative work# *	269.00	269.00	-	/ /S
Advertising costs*	<----- Actual Cost ----->			
Reconsideration of unsatisfactory signing proposals (min charge £60)	28.00	28.80	2.9	/ /
Additional work (min charge £60) + VAT per hour	28.00	28.80	2.9	/ /
Temporary Road Closures (5 day) - Road Traffic Regulation Act#				
Legal and administrative work*	135.00	135.00	-	/ /S
Reconsideration of unsatisfactory signing proposals (min charge £60)	28.00	28.80	2.9	/ /
Additional work (min charge £60) + VAT per hour	28.00	28.80	2.9	/ /
Temporary Road Closures (5day/3 month combined) - Road Traffic Regulation Act#				
Legal and administrative work*	404.00	404.00	-	/ /S
Advertising costs*	<----- Actual Cost ----->			
Reconsideration of unsatisfactory signing proposals (min charge £60)	28.00	28.80	2.9	/ /
Additional work (min charge £60) + VAT per hour	28.00	28.80	2.9	/ /
# Charges set by Highway Authorities and Utilities Committee.				
Road Closures for Special Events etc. - Town Police Clauses Act				
Legal and administrative work# *	123.00	123.00	-	/ /S
Additional work (min charge £60) + VAT per hour	28.00	28.80	2.9	/ /
# No charge for churches, linked national celebrations or events where no on-street trading or no participation/entry charges made.				

Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
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NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

**PLANNING AND TRANSPORTATION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

	Charges 2007/08 £	Proposed Charges 2008/09 £	% Increase	Review Indicator
Traffic Management Documents and Plans				
Copy of a Traffic Regulation Order (with Plans)	16.10	16.60	3.1	/ /
Copy of representation(s) received : less than 50 pages (+15p per page)	6.40	6.60	3.1	/ /

LOCAL LAND CHARGES

Form LLC1 *	40.00	42.00	5.0	/ /
Form LLC1 * (Electronic Copy)	40.00	42.00	5.0	/ /
Form CON29 (2002) *	40.00	42.00	5.0	/ /
Personal Searches (LLC1 only) *	11.00	11.00	-	/ /S
Personal Searches (Building Control Records) *	11.30	11.60	2.7	/ /
Printout of Personal Search Entries *	1.50	1.50	-	/ /S
Form CON29 (2002) Optional Enquiries *	11.00	14.00	27.3	/ /
Written Enquiries *	21.00	22.00	4.8	/ /
Additional Parcels of Land * (Minimal Income)	16.00	16.50	3.1	/ /
Duplicate Search " "	15.00	15.50	3.3	/ /
Document sent by Facsimile " "add	13.00	13.40	3.1	/ /

PLANNING COPYING CHARGES**Planning Documents and Plans**

Written confirmation of a Building Control decision	10.00	10.30	3.0	/ /
Copy of Building Regulations Completion Certificate	10.00	10.30	3.0	/ /
Same day request for copy of Building Control Completion Cert	25.00	25.70	2.8	/ /
Copy of a Tree Preservation Order (with Plans)	16.10	16.60	3.1	/ /

Development Plan and Supplementary Planning Documents

Copy of an extract from the Plan (+15p per page)	6.40	6.60	3.1	/ /
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Listed Buildings

Copy of an entry in the list (plus 15p per page)	6.40	6.60	3.1	/ /
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Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

BEACH HUTS

				Current Charge	Proposed Charge	Increase	Review Indicator
				£	£	%	
With effect from 1st April 2008 (all shown are excluding VAT - once VAT applied figures are rounded)							
Transfer Fee (Sale or Transfer of Private Huts)							
Milford-on-Sea				463.50	502.13	8.3	M / L
Barton-on-Sea				103.00	297.87	189.2	M / L
Calshot				618.00	638.30	3.3	M / L
Hordle Cliff	Sq. Feet	up to 75		309.00	0.00	New Format	M / L
		76 - 125		412.00	0.00	New Format	M / L
		over 125		415.00	0.00	New Format	M / L
		up to 100		0.0	451.06	New Format	M / L
		over 100		0.0	553.19	New Format	M / L
Site Rent Residents							
Milford-on-Sea	concrete	per annum		287.40	297.87	3.6	M / L
	wooden	"		282.20	297.87	5.6	M / L
Barton-on-Sea				251.30	263.83	5.0	M / L
Calshot	Sq. Feet	up to 50		318.30	327.66	2.9	M / L
		50 - 75		350.20	361.70	3.3	M / L
		76 - 125		392.40	404.26	3.0	M / L
		over 125		414.10	425.53	2.8	M / L
Hordle Cliff	Sq. Feet	up to 50		240.00	255.32	6.4	M / L
		50 - 75		251.30	272.34	8.4	M / L
		76 - 125		269.90	289.36	7.2	M / L
		over 125		282.20	340.43	20.6	M / L

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

BEACH HUTS

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
Site Rent Non - Residents						
Milford-on-Sea	concrete	per annum	393.50	408.51	3.8	M / L
	wooden	"	388.30	408.51	5.2	M / L
Barton-on-Sea			357.40	374.47	4.8	M / L
Calshot	Sq. Feet	up to 50	424.40	438.30	3.3	M / L
		50 - 75	456.30	472.34	3.5	M / L
		76 - 125	498.50	514.89	3.3	M / L
		over 125	520.20	536.17	3.1	M / L
Hordle Cliff	Sq. Feet	up to 50	346.10	365.96	5.7	M / L
		50 - 75	357.40	382.98	7.2	M / L
		76 - 125	376.00	400.00	6.4	M / L
		over 125	388.30	468.09	20.5	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

BEACH HUTS

				Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2008 (all shown are excluding VAT - once VAT applied figures are rounded)							
Transfer Fee (Sale or Transfer of Private Huts)							
Milford-on-Sea			463.50	502.13	8.3		
Barton-on-Sea			103.00	297.87	189.2		
Calshot			618.00	638.30	3.3		
Hordle Cliff	Sq. Feet	up to 75	309.00	0.00	New Format		
		76 - 125	412.00	0.00	New Format		
		over 125	415.00	0.00	New Format		
		up to 100	0.0	451.06	New Format		
		over 100	0.0	553.19	New Format		
Site Rent Residents							
Milford-on-Sea	concrete	per annum	287.40	303.83	5.7		
	wooden	"	282.20	300.43	6.5		
Barton-on-Sea			251.30	278.30	10.7		
Calshot	Sq. Feet	up to 50	318.30	319.15	0.3		
		50 - 75	350.20	348.94	-0.4		
		76 - 125	392.40	384.68	-2.0		
		over 125	414.10	406.96	-1.7		
Hordle Cliff	Sq. Feet	up to 50	240.00	263.83	9.9		
		50 - 75	251.30	278.30	10.7		
		76 - 125	269.90	297.87	10.4		
		over 125	282.20	313.19	11.0		

LEISURE, CULTURE & YOUTH MATTERS PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2008/09

BEACH HUTS

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
Site Rent Non - Residents						
Milford-on-Sea	concrete	per annum	393.50	414.47	5.3	
	wooden	"	388.30	411.07	5.9	
Barton-on-Sea			357.40	388.94	8.8	
Calshot	Sq. Feet	up to 50	424.40	429.79	1.3	
		50 - 75	456.30	459.58	0.7	
		76 - 125	498.50	495.32	-0.6	
		over 125	520.20	517.45	-0.5	
Hordle Cliff	Sq. Feet	up to 50	346.10	374.47	8.2	
		50 - 75	357.40	388.94	8.8	
		76 - 125	376.00	408.51	8.6	
		over 125	388.30	423.83	9.2	

Review Indicator Key

- M - Market comparisons undertaken
- L - Local Authority comparisons undertaken
- S - Statutory Charge Level