



## EXPENDITURE PLAN CONSULTATION

### 1. INTRODUCTION

- 1.1 The process and the timetable for the Expenditure Plans for 2007/08 was included in the Financial Strategy approved by the Council in July 2006. The timetable included consultation with all Review Panels and Committees during November, and for any recommendations or comments arising from those meetings to be reported back to Cabinet in December.
- 1.2 This report includes the comments that the Members of the Review Panels and Committees wish to make to Cabinet.

### 2. RECOMMENDATIONS / COMMENTS FROM PANELS AND COMMITTEES

#### 2.1 Corporate Overview

- 2.1.1 The Panel had no comments on the proposals in the report but recommended that all Members of the Council receive a grant allocation under the Rural Assistance Grant scheme. They preferred retaining a sum of £500, but recognised that Cabinet may wish to amend this sum depending on budgetary considerations. They also recommended that the scheme should be renamed the District Councillors' Community Grants scheme to reflect its wider availability.

#### 2.2 Crime and Disorder

- 2.2.1 Members resolved that Cabinet be advised that Panel have no comments to make on the proposed capital and revenue expenditure items, apart from re-emphasising the need for every effort to be made to secure financial contributions from partner organisations and beneficiaries of the Council's CCTV system, so that it does not represent an unfair burden on the communities that are not covered.

#### 2.3 Economy and Planning

- 2.3.1 After consideration, the Panel concluded that it had no budget changes to recommend, as there was very little room for manoeuvre, given that much of the Portfolio budget spend was imposed. Lead Scrutiny Members for each service undertook to re-examine the budget position closely to confirm that no further savings could be identified.

## 2.4 Environment

It was resolved that Cabinet be advised that:

- 2.4.1 Revenue expenditure bid items 1-7 and 9-12 inclusive were unavoidable if the Council was to meet its statutory requirements or existing commitments, including the imperative to improve recycling performance. It was noted, however, that item 8, a sum of £10,000 for a feasibility study to identify alternative burial sites, could initially be delayed from 2007/08 to 2008/09 on the understanding that the bid could be brought forward again should the Council's financial position improve. The Panel was pleased to commend the savings and additional income identified in items 13-18;
- 2.4.2 Panel recommend Cabinet to increase the number of clear recycling sacks provided from 52 per annum to 72 per annum, in order to increase recycling performance, but that the facility to obtain further additional free clear sacks be removed. This would result in a net additional revenue expenditure bid of £53,000;
- 2.4.3 Panel recommended that an additional revenue expenditure bid of £15,000 be included to enable the number of cuts on highways verges to be increased from 10 per annum to 11 per annum;
- 2.4.4 Panel noted that all the capital expenditure items relating to coastal defence would be funded by Government Grant and other external contributions. The Panel debated whether there was potential to reduce the budget allocation for the replacement and refurbishment of public conveniences and concluded that, in the light of capacity problems at some conveniences and the effect of an older building stock, in need of refurbishment, there were no savings that could be offered at this time.
- 2.4.5 The Panel did not suggest any changes to the proposed fees and charges.

## 2.5 General Purposes and Licensing Committee

- 2.5.1 The Committee recommended that the proposed revenue expenditure bids and savings and proposed fees and charges be agreed.

## 2.6 Housing, Health and Social Inclusion

- 2.6.1 The Panel recommended that the proposed revenue expenditure bids and savings, capital expenditure bids and proposed fees and charges be agreed.

## 2.7 Leisure

- 2.7.1 The Panel recommended to Cabinet:
  - That the proposed revenue expenditure bids and savings be approved.

- That the proposed fees and charges be approved.
- That the proposed capital expenditure plans be approved subject to Option 1 (£200,000) being the preferred option in respect of the Hordle Cliff Path.

## 2.8 Planning Development Control Committee

2.8.1 Members resolved that no comment be made to the Cabinet on the Expenditure Plan proposals and that no other options for reducing net revenue expenditure can be identified for either the short or medium term.

## 2.9 Standards Committee

2.9.1 The Committee reiterated its previous recommendation that the £2,000 bid for funding for Probity & Ethic training for Town/Parish Councils should be increased to £6,000. Members emphasised the necessity for sufficient training to minimise the risk of future complaints, the costs of which could easily outweigh the training budget bid.

## 3. FEES AND CHARGES

3.1 Cabinet discussed fees and charges for 2007/08 at its November meeting and forwarded proposals to Review Panels and Committees for their comments. No specific comments were made and therefore the proposed charges are now reattached in Appendix 1 for Cabinet to reconsider and make final recommendations to Council.

## 4. RECOMMENDATIONS

4.1 It is recommended that Cabinet consider the comments made by the Panels and Committees and recommend Council to approve the fees and charges for 2007/08, as set out in Appendix 1.

### **For Further Information Contact:**

Kevin Green  
Accountancy Manager  
Tel: (023) 8028 5715  
E-mail: kevin.green@nfdc.gov.uk

### **Background Papers:**

Expenditure Plan Proposals  
Cabinet – 1 November 2006

**ECONOMY AND PLANNING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

		Charges 2006/07 £	Proposed Charges 2007/08 £	% Increase	Review Indicator
<b><u>CAR PARKS</u></b>					
<b>Town Centre Car Parks :</b>					
Beaulieu, Brockenhurst, A338 Slip Road.	Up to 1 hour	0.30	0.30	-	/ /
	Up to 2 hours	0.70	0.70	-	/ /
	Up to 3 hours	1.10	1.10	-	/ /
	Up to 4 hours	1.90	2.00	5.3	/ /
	Up to 5 hours	2.40	2.50	4.2	/ /
	Up to 6 hours	2.90	3.00	3.4	/ /
	Up to 8 hours	3.30	3.50	6.1	/ /
Brockenhurst Only Excluding Brockenhurst	Up to 20 hours	3.30	3.50	6.1	/ /
Fordingbridge Town Centre, Jones Lane, New Rd, St. Johns Street, Barfields, Cannon St East&West, Gosport St, Emsworth Rc St Thomas Street, Lymington Town Hall#, Lyndhurst, Crossmead Ave, Elm Ave, Blynkbonnie, Furlong & Lorry Park, Elingfield, Winsor Rd, Osbourne Rd, Southampton Rd, Spencer Rd North & South.	Up to 1 hour	0.50	0.50	-	/ /
	Up to 2 hours	1.10	1.10	-	/ /
	Up to 3 hours	1.70	1.70	-	/ /
	Up to 4 hours	2.40	2.50	4.2	/ /
	Up to 5 hours	3.00	3.50	16.7	/ /
	Up to 20 hours	3.50	4.00	14.3	/ /
Milford - On - Sea	Up to 1 hour	0.50	0.50	-	/ /
	Up to 2 hours	1.10	1.10	-	/ /
	Up to 3 hours	1.70	1.70	-	/ /
	Up to 4 hours	2.40	2.50	4.2	/ /
	Up to 5 hours	3.00	3.50	16.7	/ /
	Up to 6 hours	3.50	4.00	14.3	/ /
	Up to 7 hours	4.00	4.20	5.0	/ /
	Up to 8 hours	4.50	4.50	-	/ /
	Up to 9 hours	5.30	5.30	-	/ /
	Up to 20 hours	6.00	6.00	-	/ /
Burley	Up to 1 hour	0.50	0.50	-	/ /
	Up to 2 hours	1.10	1.10	-	/ /
	Up to 3 hours	1.70	1.70	-	/ /
	Up to 4 hours	2.40	2.50	4.2	/ /
	Up to 20 hours	5.00	5.00	-	/ /
# Saturdays, Sundays and bank holidays only.					
<b>Short Stay Town Centre Clock</b> (Can be used in any of the above car parks)		8.00	8.00	-	/ /

Charges in town centre car parks apply between the hours of 8.00am and 6.00pm

**Review Indicator Key**

- M** = Market Comparisons undertaken  
**L** = Local Authority Comparisons undertaken  
**S** = Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ECONOMY AND PLANNING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

		Charges 2006/07 £	Proposed Charges 2007/08 £	% Increase	Review Indicator
<b>Amenity Car Parks :</b>		( 1st March - 31st October )			
Bath Road Lymington, The Quay	Up to 2 hours	1.50	1.50	-	/ /
Lymington and Keyhaven	Up to 4 hours	3.00	3.00	-	/ /
	Up to 6 Hours	4.50	5.00	11.1	/ /
	Up to 20 hours	6.00	6.50	8.3	/ /
<b>Other Amenity Car Parks</b>		( 1st March - 31st October )			
	Up to 2 hours	1.20	1.20	-	/ /
	Up to 4 hours	2.40	2.50	4.2	/ /
	Up to 6 Hours	3.60	4.00	11.1	/ /
	Up to 20 hours	4.80	5.50	14.6	/ /
<b>Amenity Season Tickets :</b>		( 1st March - 31st October )			
Residents		45.00	46.00	2.2	/ /
Non - Residents		50.00	52.00	4.0	/ /
Additional vehicle registration fee		6.00	6.20	3.3	/ /
Issue of replacement permit fee		6.00	6.20	3.3	/ /

**Charges in amenity car parks apply between the hours of 6.00am and 10.00pm**

**Other :**

Penalty Charge Notice (PCN)*		60.00	60.00	-	/ /S
Discounted PCN (if paid in 14 days)*		30.00	30.00	-	/ /S
If PCN not paid 28 days after notice to owner issued*		90.00	90.00	-	/ /S
If PCN goes to Court*		95.00	95.00	-	/ /S
Long Stay District Wide Clock		80.00	80.00	-	/ /
Long Stay District Wide Clock 6 months (Jan - Jun, July - Dec)		44.00	44.00	-	/ /
Suspension*	per bay or area per week	10.00	10.30	3.0	/ /
Dispensation*	per week	10.00	10.30	3.0	/ /
Residents Parking Permits		25.00	30.00	20.0	/ /

**CONCESSIONARY TRAVEL**

Replacement Pass*		5.20	5.40	3.8	/ /
-------------------	--	------	------	-----	-----

**HIGHWAYS**

Street Name Plates	basic special	170.00	175.00	2.9	/ /
<-----Actual Cost----->					
Street Number Plates		143.20	147.50	3.0	/ /
Street Naming and No. Plans (+VAT)	per annum	412.00	424.00	2.9	/ /
Annual Licence for placing Tables and chairs on the Highway* (planning permission is required)					
- Where applicant is the only relevant frontager		131.80	135.70	3.0	/ /
- Where applicant is not the only relevant frontager		261.60	269.40	3.0	/ /
Round-about Sponsorship Agreement*	agreement (5yrs)##	257.50	265.20	3.0	/ /
## Payable in advance	renewal	103.00	106.00	2.9	/ /

**Review Indicator Key**

<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ECONOMY AND PLANNING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

	Charges 2006/07 £	Proposed Charges 2007/08 £	% Increase	Review Indicator
Access Markings (+VAT)	0.00	23.00	NEW FEE	/ /
Data from Speed Indicator Devices, Traffic Counters and Accident Data#				
Summary Data (one copy free of charge for nearby residents) per site	6.20	6.40	3.2	/ /S
Additional Copies and Other Related Data (min charge £20) (plus copying charges) per hour	26.80	28.00	4.5	/ /
# Only summaries of accident data available from NFDC.				
Temporary Road Closures (3 month) - Road Traffic Regulation Act#				
Legal and administrative work# *	230.00	269.00	17.0	/ /S
Advertising costs*	<-----Actual Cost----->			
Additional work (min charge £50) + VAT per hour	26.80	28.00	4.5	/ /
Temporary Road Closures (5 day) - Road Traffic Regulation Act#				
Legal and administrative work*	115.00	135.00	17.4	/ /S
Additional work (min charge £50) + VAT per hour	26.80	28.00	4.5	/ /
Temporary Road Closures (5day/3 month combined) - Road Traffic Regulation Act#				
Legal and administrative work*	345.00	404.00	17.1	/ /S
Advertising costs*	<-----Actual Cost----->			
Additional work (min charge £50) + VAT per hour	26.80	28.00	4.5	/ /
# Charges set by Highway Authorities and Utilities Committee.				
Road Closures for Special Events etc. - Town Police Clauses Act				
Legal and administrative work# *	119.00	123.00	3.4	/ /S
Additional work (min charge £50) + VAT per hour	26.80	28.00	4.5	/ /
# No charge for churches, linked national celebrations or events where no on-street trading or no participation/entry charges made.				
<b>Traffic Management Documents and Plans</b>				
Copy of a Traffic Regulation Order ( with Plans )	15.60	16.10	3.2	/ /
Copy of representation(s) received : less than 50 pages (+15p per page )	6.20	6.40	3.2	/ /
<b><u>LOCAL LAND CHARGES</u></b>				
Form LLC1 *	6.00	6.00	-	/ /S
Form LLC1 * (Electronic Copy)	4.00	4.00	-	/ /S
Form CON29 (2002) *	150.00	155.00	3.3	/ /
Personal Searches ( LLC1 only ) *	11.00	11.00	-	/ /S
Personal Searches (Building Control Records) *	11.00	11.30	2.7	/ /
Printout of Personal Search Entries *	1.50	1.50	-	/ /S
Form CON29 (2002) Optional Enquiries *	10.00	11.00	10.0	/ /
Written Enquiries *	20.00	21.00	5.0	/ /
Additional Parcels of Land * (Minimal Income)	15.50	16.00	3.2	/ /
Duplicate Search " "	14.60	15.00	2.7	/ /
Document sent by Facsimile " "add	12.40	13.00	4.8	/ /

**Review Indicator Key**

<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ECONOMY AND PLANNING PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

	Charges 2006/07 £	Proposed Charges 2007/08 £	% Increase	Review Indicator
<b><u>PLANNING COPYING CHARGES</u></b>				
<b><u>Planning Documents and Plans</u></b>				
Written confirmation of a Building Control decision Pre 1990	8.20	10.00	22.0	/ /
<-----Double Fees----->				
Copy of Building Regulations Completion Certificate Pre 1990	8.20	10.00	22.0	/ /
<-----Double Fees----->				
Same day request for copy of Building Control Completion Cert	25.00	25.00	-	/ /
Copy of a Tree Preservation Order ( with Plans )	15.60	16.10	3.2	/ /
<b><u>New Forest District Council Local Plan</u></b>				
Copy of an extract from the Plan (+15p per page )	6.20	6.40	3.2	/ /
Copy of representation(s) received :				
less than 50 pages (+15p per page )	6.20	6.40	3.2	/ /
more than 50 pages (+15p per page )	19.00	19.60	3.2	/ /
Schedule summarising all representations made	31.80	32.70	2.8	/ /
Schedule summarising all representations on a specific section or policy-up to 50 pages (+15p per page)	6.20	6.40	3.2	/ /
<b><u>Listed Buildings</u></b>				
Copy of an entry in the list (plus 15p per page)	6.20	6.40	3.2	/ /

***Review Indicator Key***

<b><i>M</i></b>	= Market Comparisons undertaken
<b><i>L</i></b>	= Local Authority Comparisons undertaken
<b><i>S</i></b>	= Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ENVIRONMENT PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

	Charges 2006/07 £	Proposed Charges 2007/08 £	% Increase	Review Indicator
<b><u>ABANDONED VEHICLES*</u></b>				
Removal	105.00	105.00	-	/ /S
Storage	<-----Actual Cost----->			
Disposal	85.00	85.00	-	/ /S
<b><u>CEMETERIES*</u></b>				
<b>Interment Fees</b>				
Interment of ashes	175.40	180.00	2.6	/ /
Still-born child	<-----No Charge----->			
Child not exceeding one month	<-----No Charge----->			
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	283.50	300.00	5.8	/ /
Double depth grave	298.20	310.00	4.0	/ /
Treble depth grave	322.40	335.00	3.9	/ /
Woodland - incl tree/shrub	305.60	315.00	3.1	/ /
Woodland - ashes incl tree/shrub	197.50	205.00	3.8	/ /
Non-residents	<-----Double Fees----->			
Burial on Saturday Residents	<-----Double Fees----->			
Non-residents	<-----Quadruple Fees----->			
<b>Purchase of Exclusive Right of Burial</b>				
Any depth	298.70	310.00	3.8	/ /
Any depth - Selected by purchaser additional cost	61.80	65.00	5.2	/ /
Single depth (Child up to 12 years)	81.40	85.00	4.4	/ /
Cremated remains section	133.90	140.00	4.6	/ /
Assignment	26.80	30.00	11.9	/ /
Non-residents	<-----Double Fees----->			
<b>Memorial Fees</b>				
Fee for permission to erect a memorial	95.80	99.00	3.3	/ /
Additional inscription	27.80	28.00	0.7	/ /
Non-residents	<-----Double Fees----->			
Bench	400.00	425.00	6.3	/ /
<b>Sundry Fees</b>				
Use of grass matting	<-----No Charge----->			
Strewing of ashes	73.10	75.00	2.6	/ /
Interment - additional fee where requisite notice is not given	49.40	60.00	21.5	/ /
<b>Searches In Register</b>				
Not more than one year	21.20	22.00	3.8	/ /
Additional years per year	5.30	5.50	3.8	/ /
Copy of an entry of burial	16.00	16.50	3.1	/ /
<b><u>COASTAL</u></b>				
Copy of the Coastal Management Plan	25.00	25.80	3.2	/ /
Postage and Packaging	4.50	4.60	2.2	/ /
<b><u>DRAINS &amp; SEWERS</u></b>				
<b>Unblocking of Drains and Private Sewers:</b> Service available through Engineering Works at Marsh Lane				

**Review Indicator Key**

<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:** VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.



**ENVIRONMENT PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

			Charges 2006/07 £	Proposed Charges 2007/08 £	% Increase	Review Indicator								
<b>REFUSE SACKS</b>														
<b>Domestic Sacks*</b>	<b>Pink</b>	Per Sack	0.10	0.10	-	/ /								
	<b>Clear</b>	Per Sack	0.10	0.05	-50.0	/ /								
<b>Commercial Sacks</b>	<b>Clear</b>	Per Sack (+ VAT)	0.10	0.05	-50.0	/ /								
<b>Dog Waste Bags</b>		Per 100 Sacks	1.90	2.00	5.3	/ /								
<b>Garden Waste Collection for Composting*</b>														
		Annual collection charge for 1 reusable sack	25.00	25.00	-	/ /								
		Annual collection charge for each additional sack	15.00	15.00	-	/ /								
		9 month charge from 1st July for 1 reusable sack	-	20.00	NEW FEE	/ /								
		9 month charge from 1st July for each additional sack	-	12.00	NEW FEE	/ /								
		6 month charge from 1st October for 1 reusable sack	-	15.00	NEW FEE	/ /								
		6 month charge from 1st October for each additional sack	-	9.00	NEW FEE	/ /								
		3 month charge from 1st January for 1 reusable sack	-	10.00	NEW FEE	/ /								
		3 month charge from 1st January for each additional sack	-	6.00	NEW FEE	/ /								
<b>Commercial Refuse</b>														
		Per Sack (+ VAT)	0.90	0.95	5.6	/ /								
Weekly Rate (+VAT)	Chg Band	No. of Sacks												
	A	0 - 14	9.50	10.00	5.3	/ /								
	B	15 - 29	15.50	16.50	6.5	/ /								
	C	30 - 44	21.50	23.00	7.0	/ /								
	D	45 - 59	27.50	29.00	5.5	/ /								
	E	60 - 74	34.00	36.00	5.9	/ /								
	F	75 - 89	40.00	42.50	6.3	/ /								
	G	90 - 104	46.00	49.00	6.5	/ /								
	H	105 - 119	52.00	55.00	5.8	/ /								
	I	120 - 134	58.00	61.50	6.0	/ /								
	J	135 - 149	64.00	68.00	6.3	/ /								
	K	150 - 164	70.00	74.00	5.7	/ /								
<b>Special Collections*#</b>														
		Special Collection (1 item)	15.00	12.00	-20.0	/ /								
		Each additional item	4.00	-	-100.0	/ /								
		For up to 4 items	-	20.00	NEW FEE	/ /								
# 48 hours notice must be given to qualify for refund.														
<b>Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) (+ VAT)</b>			0.40	0.40	-	/ /								
<b>Commercial Paper Recycling Containers</b>														
		Rental charge per week (+ VAT)	6.50	-	-100.0	/ /								
		Annual rental charge (+ VAT)	-	355.00	NEW FEE	/ /								
<table border="1" style="width: 100%;"> <thead> <tr> <th colspan="2"><b>Review Indicator Key</b></th> </tr> </thead> <tbody> <tr> <td><b>M</b></td> <td>= Market Comparisons undertaken</td> </tr> <tr> <td><b>L</b></td> <td>= Local Authority Comparisons undertaken</td> </tr> <tr> <td><b>S</b></td> <td>= Statutory Charge Level</td> </tr> </tbody> </table>							<b>Review Indicator Key</b>		<b>M</b>	= Market Comparisons undertaken	<b>L</b>	= Local Authority Comparisons undertaken	<b>S</b>	= Statutory Charge Level
<b>Review Indicator Key</b>														
<b>M</b>	= Market Comparisons undertaken													
<b>L</b>	= Local Authority Comparisons undertaken													
<b>S</b>	= Statutory Charge Level													

**NOTE:** VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**FINANCE & EFFICIENCY PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08**

		<b>Charges 2006/07 £</b>	<b>Proposed Charges 2007/08 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
<b>General Photocopying Charges</b>					
Photocopying - convenience copiers	per copy	0.16	0.17	6.3	
Fax per sheet ( subject to £2.00 min. )	to receive	0.52	0.54	3.8	
	to send	1.10	1.14	3.6	
<b>Offices and Room Hire Charges* (Morning/Afternoon/Evening Session)</b>					
<b>Appletree Court</b>					
Council Chamber	per session	50.00	52.00	4.0	
Committee Room 1	per session	39.00	40.00	2.6	
Committee Room 2	per session	28.00	29.00	3.6	
Committee Room 3	per session	34.00	35.00	2.9	
<b>Lymington Town Hall</b>					
Council Chamber	per session	41.00	42.00	2.4	
Committee Room	per session	29.00	30.00	3.4	
<b>Ringwood Public Offices</b>					
Council Chamber	per session	34.00	35.00	2.9	
<b>Special Rate</b>					
Town and Parish Council, New Forest Association of Parish Councils, similar meetings and inquests				Rate determined by Director of Resources	
<b>Data Protection Act*</b>					
Subject Access Requests		10.00	10.00	-	S
<b>NNDR/Council Tax</b>					
National Non - Domestic Rate / Council Tax for providing information other than to the Ratepayer or Taxpayer concerned :					
First entry in Rating or Banding List		6.10	6.30	3.3	
Each additional entry forming part of the same request		0.72	0.74	2.8	
<b>Credit Card Charges</b>					
Administration fees		5.35	5.50	2.8	

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:** VAT - Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

Appendix 1

	Charges 2006/07 £	Proposed Charges 2007/08 £	%	Review Indicator
			Increase	
<b>HACKNEY CARRIAGE &amp; PRIVATE HIRE LICENCE FEES*</b>				
<b>Hackney Carriage / Private Hire Drivers Joint Licence</b>				
new 1 year (includes drivers badge)	60.00	62.00	3.3	/ /
renewal 3 years	70.00	72.00	2.9	/ /
<b>Private Hire Operator's Licences</b>				
new 1 year	260.00	268.00	3.1	/ /
renewal per annum	129.00	133.00	3.1	/ /
<b>Vehicle Licence (50% of fees payable in default on annual inspection)</b>				
Hackney Carriage per annum	163.00	168.00	3.1	/ /
Private Hire per annum	163.00	168.00	3.1	/ /
Hackney Carriage/Private Hire (Over 8 years old) per annum	200.00	206.00	3.0	/ /
Duplicate driver's badge	12.00	12.00	-	/ /
Vehicle plate - replacement	18.00	18.00	-	/ /
<b>HEALTH SERVICE LICENCE FEES</b>				
* Breeding of Dogs Act new Licence per annum ( + vets' fees )	121.00	125.00	3.3	/ /
* Breeding of Dogs Act Licence renewal per annum	121.00	125.00	3.3	/ /
* Pet Animals Act Licence per annum ( + vets' fees )	118.00	122.00	3.4	/ /
* Pet Animals Act - Bird & Animal Auctions per annum ( + vets' fees )	118.00	122.00	3.4	/ /
* Animal Boarding Establishments Licence per annum	177.00	182.00	2.8	/ /
* Smaller Animal Boarding Estab. Licence per annum	40.00	41.00	2.5	/ /
* Riding Establishments Act Licence				
annual fee ( + vets' fees )	152.00	157.00	3.3	/ /
per horse ( + vets' fees )	16.00	16.00	-	/ /
renewal of provisional licence ( + vets' fees )	59.00	61.00	3.4	/ /
* Dangerous Wild Animals Acts Licence ( + vets' fees )	100.00	103.00	3.0	/ /
* Zoo Licence	<-----Actual Cost----->			
<b>Skin Piercing</b>				
registration of premises	105.00	108.00	2.9	/ /
registration of persons	48.00	49.00	2.1	/ /
Accident Reports	47.00	48.00	2.1	/ /
Provision of Accident Reports to Solicitors and other interested groups				

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:**

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.  
Charges which are zero rated or not subject to VAT are marked\*either individually or by service.

**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

Appendix 1

		Charges 2006/07 £	Proposed Charges 2007/08 £	%	Review Indicator
				Increase	
<b>REGISTER OF ELECTORS</b>					
Copies of Names etc	per 1,000 names	5.00	5.00	-	/ S /
	plus transaction fee	10.00	10.00	-	/ S /
Computer Disc	per 1,000 names	1.50	1.50	-	/ S /
	plus transaction fee	20.00	20.00	-	/ S /

**OTHER LICENCE FEES\***

All current fees listed below will cease to continue from second appointed day. Should you require clarification please contact the Licensing section.

Sex Shop Licence	6,365.00	6,556.00	3.0	/ /
------------------	----------	----------	-----	-----

**Public Entertainment - Indoor and Outdoor on Private Land**

Gaming Act 1968	registration / renewal	32.00	32.00	-	/ S /
Lotteries & Amusements Act 1976	registration	35.00	35.00	-	/ S /
	renewal	17.50	17.50	-	/ S /
Game Dealers	licence per annum	42.00	43.00	2.4	/ /
	pads each	3.00	3.00	-	/ /
Public Health (Amendments) Act 1907	Pleasure Boat per annum including plate	74.00	76.00	2.7	/ /
	Boatman Licences	59.00	61.00	3.4	/ /
Registration of Motor Salvage Operators		103.00	106.00	2.9	/ /

**Review Indicator Key**

**M** = Market Comparisons undertaken  
**L** = Local Authority Comparisons undertaken  
**S** = Statutory Charge Level

**NOTE:**

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked\*either individually or by service.

**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

	Charges 2006/07 £	Proposed Charges 2007/08 £	%	Review Indicator
			Increase	

**LICENSING ACT 2003 LICENCES\***

**Premises Licences and Club Premises Certificates**

Licences need to be obtained for the sale/supply of alcohol, the provision of regulated entertainment and the provision of late night refreshment. New licences and certificates, variations and annual renewals have statutory fees based on the non-domestic rateable value of the premises. Exemptions for paying the related fees may be available for certain categories of premises and are detailed in note iv at the end of this section. Please contact the Licensing Section if you require advice.

**New Grant or variation fees**

Rateable Value	Band				
No Rateable value to £4,300	A	100.00	100.00	-	/ S /
£4,300 to £33,000	B	190.00	190.00	-	/ S /
£33,001 to £87,000	C	315.00	315.00	-	/ S /
i £87,001 to £125,000	D	450.00	450.00	-	/ S /
i £125,001 and above	E	635.00	635.00	-	/ S /

**NOTES:**

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked\*either individually or by service.

- i Where the application relates to a premises in Band D or Band E and the premises is used exclusively or primarily for the carrying on on the premises of the supply of alcohol for consumption on the premises, the amount of the fee shall be -

(a) in the case of premises in Band D, two time the amount of the fee applicable and

(b) in the case of premises in Band E, three times the amount of the fee applicable.

- ii Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable. (Please contact the Licensing Section for further details).

**Additional Fee for exceptionally large events**

Number of persons				
5,000 to 9,999	1,000.00	1,000.00		/ S /
10,000 to 14,999	2,000.00	2,000.00		/ S /
15,000 to 19,999	4,000.00	4,000.00		/ S /
20,000 to 29,999	8,000.00	8,000.00		/ S /
30,000 to 39,999	16,000.00	16,000.00		/ S /
40,000 to 49,999	24,000.00	24,000.00		/ S /
50,000 to 59,999	32,000.00	32,000.00		/ S /
60,000 to 69,999	40,000.00	40,000.00		/ S /
70,000 to 79,999	48,000.00	48,000.00		/ S /
80,000 to 89,999	56,000.00	56,000.00		/ S /
90,000 and over	64,000.00	64,000.00		/ S /

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

Appendix 1

		Charges 2006/07 £	Proposed Charges 2007/08 £	%	Review Indicator
				Increase	
<b>Annual Fees</b>					
Each band attracts a different level of fee, to be paid annually on the anniversary of the grant of the first licence.					
Rateable Value	Band				
No Rateable value to £4,300	A	70.00	70.00	-	/ S /
£4,300 to £33,000	B	180.00	180.00	-	/ S /
£33,001 to £87,000	C	295.00	295.00	-	/ S /
iii £87,001 to £125,000	D	320.00	320.00	-	/ S /
iii £125,001 and above	E	350.00	350.00	-	/ S /

**NOTES:**

- iii In the case of premises in Band D or Band E that are relevant premises (see note i), the amount of the annual fee shall be -
  - (a) in the case of premises in Band D, two times the amount of the fee and
  - (b) in the case of Band E, three times the amount of the fee.
- iv Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable (Please contact the Licensing Section for further details).

**Additional Fee for exceptionally large events**

Number of persons				
5,000 to 9,999	500.00	500.00	-	/ S /
10,000 to 14,999	1,000.00	1,000.00	-	/ S /
15,000 to 19,999	2,000.00	2,000.00	-	/ S /
20,000 to 29,999	4,000.00	4,000.00	-	/ S /
30,000 to 39,999	8,000.00	8,000.00	-	/ S /
40,000 to 49,999	12,000.00	12,000.00	-	/ S /
50,000 to 59,999	16,000.00	16,000.00	-	/ S /
60,000 to 69,999	20,000.00	20,000.00	-	/ S /
70,000 to 79,999	24,000.00	24,000.00	-	/ S /
80,000 to 89,999	28,000.00	28,000.00	-	/ S /
90,000 and over	32,000.00	32,000.00	-	/ S /

**Review Indicator Key**

- M** = Market Comparisons undertaken
- L** = Local Authority Comparisons undertaken
- S** = Statutory Charge Level

**NOTE:**

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.  
 Charges which are zero rated or not subject to VAT are marked\*either individually or by service.

**GENERAL PURPOSES AND LICENSING COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

Appendix 1

	Charges 2006/07 £	Proposed Charges 2007/08 £	%	Review Indicator
			Increase	
<b>Permitted Temporary Activities, Personal Licences and Miscellaneous</b>				
Theft, loss etc. of premises licence or summary	10.50	10.50	-	/ S /
Application for provisional statement where premises being built	315.00	315.00	-	/ S /
Notification of change of name or address	10.50	10.50	-	/ S /
Application to vary licence to specify individual as premises supervisor	23.00	23.00	-	/ S /
Application for transfer of premises licence	23.00	23.00	-	/ S /
Interim authority notice following death etc. of licence holder	23.00	23.00	-	/ S /
Theft, loss etc. of certificate or summary	10.50	10.50	-	/ S /
Notification of change of name or alteration of rules of club	10.50	10.50	-	/ S /
Change of relevant registered address of club	10.50	10.50	-	/ S /
Temporary events notice	21.00	21.00	-	/ S /
Theft, loss etc. of temporary events notice	10.50	10.50	-	/ S /
Application for a grant or renewal of personal licence	37.00	37.00	-	/ S /
Theft, loss etc. of personal licence	10.50	10.50	-	/ S /
Duty to notify change of name or address	10.50	10.50	-	/ S /
Right of freeholder etc. to be notified of licencing matters	21.00	21.00	-	/ S /

<b>Review Indicator Key</b>	
<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTES:**

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked\*either individually or by service.

- v Exemption from the payment of an application fee is provided in respect of applications relating only to regulated entertainment made in respect of certain premises where conditions are met, these being schools or colleges where the school or college premises are used for the entertainment by the school or college on behalf of the school or college or the use of church halls, village halls and the like for the provision of entertainment. A similar exemption is provided from the requirement to pay an annual fee in these circumstances provided conditions are met at the time an annual fee falls due to be paid.

**HEALTH AND SOCIAL INCLUSION PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

	Charges 2006/07 £	Proposed Charges 2007/08 £	%	Review Indicator
			Increase	
<b><u>HEALTH SERVICES</u></b>				
<b>Rodent Control</b>				
Domestic Premises	33.00	34.00	3.0	/ /
Business Premises call out	27.00	28.00	3.7	/ /
1 visit (inc. call out)	74.00	76.00	2.7	/ /
2 visits (inc. call out)	116.00	119.00	2.6	/ /
3 visits (inc. call out)	159.00	164.00	3.1	/ /
4 visits (inc. call out)	201.00	207.00	3.0	/ /
<b>Insect Control</b>				
Domestic Cockroaches	<-----No Charge----->			
Call out	22.10	22.80	3.2	/ /
15 mins visit per operative	14.90	15.30	2.7	/ /
Typical examples :				
Wasps (15 min visit inc call out)	37.00	38.00	2.7	/ /
Fleas# (30 min visit inc call out)	52.00	54.00	3.8	/ /
Max. Domestic charge (inc call out)	67.00	69.00	3.0	/ /
# Reduced fee at discretion of CEHO				
<b>Contracts</b>				
High risk per visit	<---Subject to negotiation---			
Medium risk per visit	<---Subject to negotiation---			
Low risk per visit	<---Subject to negotiation---			
<b>Export Certificates</b>				
Fish & Fish Products and Meat & Meat Products				
Normal working hours - per hour	55.00	57.00	3.6	/ /
Outside working hours - per hour	88.00	91.00	3.4	/ /
<b>Stray Dogs</b>				
*Stray dogs - fixed fee	36.00	36.00	-	/ S/
*Dog fouling - fixed penalty fee	50.00	50.00	-	/ S/
# Dog Microchipping	14.40	14.80	2.8	/ /
# Reduced fee at the discretion of CEHO to coincide with responsible dog ownership initiatives.				
<b>Food Safety</b>				
* Registration of Food Premises				
full copy of register	765.00	788.00	3.0	/ /
copy of individual register entry	5.20	5.40	3.8	/ /

**Review Indicator Key**

<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:** VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**Contaminated Land**

CL Enquiry - Residential premises - per hour	51.50	53.00	2.9	/ /
--	-------	-------	-----	-----



**HEALTH AND SOCIAL INCLUSION PORTFOLIO**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

	Charges 2006/07 £	Proposed Charges 2007/08 £	% Increase	Review Indicator
CL Enquiry -Business premises - per hour	82.40	84.90	3.0	/ /
Additional research fee charge per hour	16.50	17.00	3.0	/ /
<b>Part B' Air Pollution Consent Information</b>				
Part B/Part A list of addresses	6.90	7.10	2.9	/ /
Additional research fee charge per hour	16.50	17.00	3.0	/ /
		+ 15p per photocopy		
<b><u>IMPOUNDING OF LIVESTOCK</u></b>				
Fixed penalty per animal	<-----Actual Cost----->			
Feeding charge per animal per day	<-----Actual Cost----->			
<b>Other</b>				
* Private sewer clearance	<-----Actual Cost----->			

***Review Indicator Key***

<b><i>M</i></b>	= Market Comparisons undertaken
<b><i>L</i></b>	= Local Authority Comparisons undertaken
<b><i>S</i></b>	= Statutory Charge Level

**NOTE:** VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

HOUSING PORTFOLIOPROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

	Charges 2006/07 £	Proposed Charges 2007/08 £	Increase %	Review Indicator
Lifeline Charge - Hire per week	3.30	3.40	3.0	M / L
Lifeline Charge - Link to Central Control for private units per year	81.00	83.50	3.1	M / L
Sheltered Housing - Guestroom Charge	6.65	10.00	50.4	M / L
Property Inspection	90.77	93.50	3.0	M / L

Charges are inclusive of 17<sup>1</sup>/<sub>2</sub> % VAT.

**Review Indicator Key**

- M** = Market Comparisons undertaken  
**L** = Local Authority Comparisons undertaken  
**S** = Statutory Charge Level

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## BEACH HUTS

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2007</b>						
<b>Transfer Fee (Sale or Transfer of Private Huts)</b>						
Milford-on-Sea			450.00	463.50	3.0	M / L
Barton-on-Sea			100.00	103.00	3.0	M / L
Calshot			600.00	618.00	3.0	M / L
Hordle Cliff	Sq. Feet	up to 75	300.00	309.00	3.0	M / L
		76 - 125	400.00	412.00	3.0	M / L
		over 125	500.00	515.00	3.0	M / L
<b>Site Rent Residents</b>						
Milford-on-Sea	concrete	per annum	279.00	287.40	3.0	M / L
	wooden	"	274.00	282.20	3.0	M / L
Barton-on-Sea			244.00	251.30	3.0	M / L
Calshot	Sq. Feet	up to 50	309.00	318.30	3.0	M / L
		50 - 75	340.00	350.20	3.0	M / L
		76 - 125	381.00	392.40	3.0	M / L
		over 125	402.00	414.10	3.0	M / L
Hordle Cliff	Sq. Feet	up to 50	233.00	240.00	3.0	M / L
		50 - 75	244.00	251.30	3.0	M / L
		76 - 125	262.00	269.90	3.0	M / L
		over 125	274.00	282.20	3.0	M / L

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## BEACH HUTS

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
<b>Site Rent Non - Residents</b>						
Milford-on-Sea	concrete	per annum	382.00	393.50	3.0	M / L
	wooden	"	377.00	388.30	3.0	M / L
Barton-on-Sea			347.00	357.40	3.0	M / L
Calshot	Sq. Feet	up to 50	412.00	424.40	3.0	M / L
		50 - 75	443.00	456.30	3.0	M / L
		76 - 125	484.00	498.50	3.0	M / L
		over 125	505.00	520.20	3.0	M / L
Hordle Cliff	Sq. Feet	up to 50	336.00	346.10	3.0	M / L
		50 - 75	347.00	357.40	3.0	M / L
		76 - 125	365.00	376.00	3.0	M / L
		over 125	377.00	388.30	3.0	M / L

**Review Indicator Key**

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## DIBDEN GOLF CENTRE

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
<b>With effect from 1<sup>st</sup> April 2007</b>						
<b>Charges for April to October</b>						
<b>Green Fees - 18 Hole Course</b>						
Weekday	Restricted Use		11.50	12.00	4.3	M / L
	Adult		17.00	19.00	11.8	M / L
	Senior		12.00	13.00	8.3	M / L
	Junior		6.50	7.00	7.7	M / L
	Adult Day Ticket		32.00	35.00	9.4	M / L
Weekend	Restricted Use		14.00	15.00	7.1	M / L
	Adult		20.00	22.00	10.0	M / L
	Junior		7.50	8.00	6.7	M / L
<b>Green Fees - 9 Hole Course</b>						
Weekday	Adult		6.50	7.00	7.7	M / L
	Senior - before 12pm		4.90	5.00	2.0	M / L
	Senior		5.50	5.75	4.5	M / L
	Junior		2.70	3.00	11.1	M / L
Weekend	Adult		7.70	8.00	3.9	M / L
	Junior		4.70	5.00	6.4	M / L
<b>Driving Range</b>						
Adult	per token	(30 balls)	1.75	1.85	5.7	M / L
	two tokens	(60 balls)	3.30	3.50	6.1	M / L
	three tokens	(90 balls)	4.65	4.85	4.3	M / L
	four tokens	(120 balls)	5.80	6.00	3.4	M / L
	digicard	(150 balls)	6.90	7.10	2.9	M / L
	digicard	(300 balls)	12.40	12.60	1.6	M / L
Junior	per token	(30 balls)	0.80	0.90	12.5	M / L

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2007</b>						
<b>Charges for November - March</b>						
<b>Green Fees - 18 Hole Course</b>						
Weekday	Restricted Use		10.50	11.00	4.8	M / L
	Adult		15.00	16.00	6.7	M / L
	Senior		10.00	10.50	5.0	M / L
	Junior		6.50	7.00	7.7	M / L
	Adult Day Ticket		25.50	27.00	5.9	M / L
Weekend	Restricted Use		13.00	14.00	7.7	M / L
	Adult		18.00	19.00	5.6	M / L
	Junior		7.50	8.00	6.7	M / L
<b>Green Fees - 9 Hole Course</b>						
Weekday	Adult		5.70	6.00	5.3	M / L
	Senior - before 12pm		4.00	4.20	5.0	M / L
	Senior		4.60	4.80	4.3	M / L
	Junior		2.70	3.00	11.1	M / L
Weekend	Adult		7.00	7.30	4.3	M / L
	Junior		4.20	4.40	4.8	M / L
<b>Driving Range</b>						
Adult	per token	(30 balls)	1.75	1.85	5.7	M / L
	two tokens	(60 balls)	3.30	3.50	6.1	M / L
	three tokens	(90 balls)	4.65	4.85	4.3	M / L
	four tokens	(120 balls)	5.80	6.00	3.4	M / L
	digicard	(150 balls)	6.90	7.10	2.9	M / L
	digicard	(300 balls)	12.40	12.60	1.6	M / L
Junior	per token	(30 balls)	0.80	0.90	12.5	M / L

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## DIBDEN GOLF CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2007</b>					
<b>Charges for Full Year (unless stated)</b>					
<b>Season Ticket Packages</b>					
7 Day Season Ticket	Platinum	710.00	735.00	3.5	M / L
	Gold	570.00	590.00	3.5	M / L
	Silver	520.00	535.00	2.9	M / L
	Bronze	270.00	280.00	3.7	M / L
5 Day Season Ticket	Platinum	465.00	480.00	3.2	M / L
	Gold	390.00	405.00	3.8	M / L
	Silver	355.00	365.00	2.8	M / L
	Bronze	185.00	190.00	2.7	M / L
	Senior (Silver)	345.00	355.00	2.9	M / L
Junior Season Ticket		85.00	87.50	2.9	M / L
9-Hole Senior Season Ticket - before 12pm		145.00	150.00	3.4	M / L
9-Hole Junior Season Ticket - restricted use		45.00	47.00	4.4	M / L
<b>Bronze Package Green Fee</b>					
	April - October	6.40	6.60	3.1	M / L
	November - March	4.50	4.70	4.4	M / L

**Review Indicator Key**

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## ELING TOLL BRIDGE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>With effect from 1<sup>st</sup> April 2007</b>					
Cars, Lorries, 3 Wheelers	per day	1.00	1.00	0.0	
	per week	5.00	5.00	0.0	
Motor Cycles	per day	0.70	0.70	0.0	
Residents' Replacement Exemption Permit		7.00	7.00	0.0	

**Review Indicator Key**

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level



## LEISURE PORTFOLIO

## APPENDIX 1

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## KEYHAVEN RIVER

		Current Charge £	Proposed Charge £	Charge Increase £	Increase %	Review Indicator
<b>All increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Waiting Lists (inc. VAT)</b>						
Waiting List Fee	Moorings	20.00	20.60	0.60	3.0	M / L
	Dinghy Park	20.00	20.60	0.60	3.0	M / L
<b>Licence Fees - Private Moorings (excl. VAT)</b>		62.90	64.80	1.90	3.0	M / L
<b>Mooring Fees [including Licence Fee] (excl. VAT)</b>						
Drying	Small Boats	216.60	223.10	6.50	3.0	M / L
	Large Boats	241.09	248.30	7.21	3.0	M / L
Part Drying		277.99	286.30	8.31	3.0	M / L
Deep Water		442.90	456.20	13.30	3.0	M / L
Wall Moorings		131.72	135.70	3.98	3.0	M / L
Non-Residents		<i>As above plus 50%</i>				
<b>Dinghy Park (excl. VAT)</b>						
Dinghy Park	per space per annum	131.72	135.70	3.98	3.0	M / L
Grass Bank	"	61.31	63.10	1.79	2.9	M / L
Non-Residents		<i>As above plus 50%</i>				
<b>Specific Groups</b>						
Fisherman Association	Trot mooring	33.26	34.30	1.04	3.1	M / L
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.00	0.0	M / L
<b>Other Charges (incl. VAT)</b>						
Temporary Dinghy Park	per space per week	14.00	14.40	0.40	2.9	M / L
<b>Launching Fees - Single Launch</b>						
	Under 12 Feet	5.00	5.20	0.20	4.0	M / L
	12 - 16 Feet	10.00	10.30	0.30	3.0	M / L
	16 - 20 Feet	30.00	30.90	0.90	3.0	M / L
	Over 20 Feet	50.00	51.50	1.50	3.0	M / L

**APPENDIX 1**

**Launching Fees - Season Ticket**

Under 12 Feet	25.00	25.80	0.80	3.2	M / L
12 - 16 Feet	50.00	51.50	1.50	3.0	M / L
16 - 20 Feet	75.00	77.30	2.30	3.1	M / L
Over 20 Feet	100.00	103.00	3.00	3.0	M / L
Non-Residents	<i>As above plus 50%</i>				

**Temporary Mooring Fees**

**Anchorage/Visitor Moorings (dependant upon location)**

per night	from	5.00	5.20	0.20	4.0	M / L
	to	10.00	10.30	0.30	3.0	M / L
per week	from	12.00	12.40	0.40	3.3	M / L
	to	20.00	20.60	0.60	3.0	M / L
short stay	from	3.00	3.10	0.10	3.3	M / L
	to	5.50	5.70	0.20	3.6	M / L

<b>Review Indicator Key</b>
M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## APPLEMORE HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Memberships</b>						
Family			52.00	54.00	3.8	M / L
Adult	(18 and over)		26.00	27.00	3.8	M / L
Junior	(under 18)		14.00	15.00	7.1	M / L
Senior	(60 +)		20.00	21.00	5.0	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
<b>Centre Based Clubs</b>						
Number of Members:	Under 20		125.00	129.00	3.2	M / L
	20 - 49		240.00	247.00	2.9	M / L
	50 - 100		340.00	350.00	2.9	M / L
	101 +		480.00	494.00	2.9	M / L
<b>Centre Based Junior Clubs</b>						
Number of Members:	Under 50		125.00	129.00	3.2	M / L
	50 - 75		185.00	190.00	2.7	M / L
	76 +		240.00	247.00	2.9	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.10	3.25	4.8	M / L
Junior	(under 18)	"	1.90	1.90	0.0	M / L
Senior	(60 +)	"	2.10	2.20	4.8	M / L
Concessionary	Adult	"	1.40	1.50	7.1	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	75.00	80.00	6.7	M / L

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## APPLEMORE HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	7.70	7.90	2.6	M / L
	Off Peak	"	6.00	6.20	3.3	M / L
Creche		per hour	2.40	2.50	4.2	M / L
Sports Hall (Four Courts)	Peak	per hour	36.00	37.10	3.1	M / L
	Off Peak	"	25.00	25.80	3.2	M / L
Sports Hall (Six Courts)	Peak	per hour	56.00	57.70	3.0	M / L
	Off Peak	"	28.00	28.80	2.9	M / L

**Fitness Suite**

Profiles	Fitness Direct	Individual	39.50	39.50	0.0	M / L
		Joint	74.00	76.20	3.0	M / L
Annual		Individual	424.00	424.00	0.0	M / L
		Joint	788.00	788.00	0.0	M / L
Casual Use			5.30	5.30	0.0	M / L

**Review Indicator Key**

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## NEW MILTON HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Memberships</b>						
Family			52.00	54.00	3.8	M / L
Adult	(18 and over)		26.00	27.00	3.8	M / L
Junior	(under 18)		14.00	15.00	7.1	M / L
Senior	(60 +)		20.00	21.00	5.0	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
<b>Centre Based Clubs</b>						
Number of Members:	Under 20		125.00	129.00	3.2	M / L
	20 - 49		240.00	247.00	2.9	M / L
	50 - 100		340.00	350.00	2.9	M / L
	101 +		480.00	494.00	2.9	M / L
<b>Centre Based Junior Clubs</b>						
Number of Members:	Under 50		125.00	129.00	3.2	M / L
	50 - 75		185.00	190.00	2.7	M / L
	76 +		240.00	247.00	2.9	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.10	3.20	3.2	M / L
Junior	(under 18)	"	1.90	1.90	0.0	M / L
Senior	(60 +)	"	2.30	2.40	4.3	M / L
Concessionary	Adult	"	1.50	1.60	6.7	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	56.00	58.00	3.6	M / L

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## NEW MILTON HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	7.95	8.20	3.1	M / L
	Off Peak	"	5.95	6.15	3.4	M / L
Sports Hall	Peak	per hour	38.00	40.00	5.3	M / L
	Off Peak	"	22.00	23.00	4.5	M / L
Squash Court	Peak	per 40 mins	5.90	6.10	3.4	M / L
	Off Peak	"	4.90	5.00	2.0	M / L

**Fitness Suite**

Contours	Direct Debit Option 1	Individual	39.50	39.50	0.0	M / L
		Joint	65.00	67.00	3.1	M / L
	Direct Debit Option 2	Individual	37.50	38.50	2.7	M / L
		Joint	59.50	61.00	2.5	M / L
	Direct Debit Option 3	Individual	26.00	27.00	3.8	M / L
	Direct Debit Option 4	Individual	27.00	28.00	3.7	M / L
		Joint	45.00	46.50	3.3	M / L
	Casual Use		5.20	5.40	3.8	M / L

**Review Indicator Key**

M - Market comparisons undertaken  
L - Local Authority comparisons undertaken  
S - Statutory Charge Level

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## RINGWOOD HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Memberships</b>						
Family			52.00	54.00	3.8	M / L
Adult	(18 and over)		26.00	27.00	3.8	M / L
Junior	(under 18)		14.00	15.00	7.1	M / L
Senior	(60 +)		20.00	21.00	5.0	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
<b>Centre Based Clubs</b>						
Number of Members:	Under 20		125.00	129.00	3.2	M / L
	20 - 49		240.00	247.00	2.9	M / L
	50 - 100		340.00	350.00	2.9	M / L
	101 +		480.00	494.00	2.9	M / L
<b>Centre Based Junior Clubs</b>						
Number of Members:	Under 50		125.00	129.00	3.2	M / L
	50 - 75		185.00	190.00	2.7	M / L
	76 +		240.00	247.00	2.9	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.15	3.25	3.2	M / L
Junior	(under 18)	"	1.90	1.90	0.0	M / L
Senior	(60 +)	"	2.35	2.45	4.3	M / L
Concessionary	Adult	"	1.50	1.60	6.7	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	59.00	61.00	3.4	M / L
<b>Block Booking Hire - Wet Activities</b>						
Peak - Band A		per hour	70.00	72.50	3.6	M / L
Peak - Band B		"	65.00	67.00	3.1	M / L
Off Peak - Band C		"	61.00	63.00	3.3	M / L
Off Peak - Band D		"	58.00	60.00	3.4	M / L

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## RINGWOOD HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	7.80	8.00	2.6	M / L
	Off Peak	"	5.90	6.10	3.4	M / L
Creche		per hour	2.65	2.75	3.8	M / L
Playsite		per session	2.65	2.70	1.9	M / L
Sports Hall	Peak	per hour	36.00	37.10	3.1	M / L
	Off Peak	"	25.50	26.50	3.9	M / L
<b>Fitness Suite</b>						
Monthly - All Inclusive		Individual	38.50	39.50	2.6	M / L
		Joint	65.00	70.00	7.7	M / L
Monthly - Off Peak		Individual	28.00	29.50	5.4	M / L
		Joint	46.00	49.00	6.5	M / L
Annual - All Inclusive		Individual	412.00	434.50	5.5	M / L
		Joint	680.00	770.00	13.2	M / L
Annual - Off Peak		Individual	300.00	324.50	8.2	M / L
		Joint	494.00	539.00	9.1	M / L
Fitness	Peak	Per Session	5.10	5.25	2.9	M / L

**Review Indicator Key**

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level



## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## LYMINGTON HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Memberships</b>						
Family			52.00	54.00	3.8	M / L
Adult	(18 and over)		26.00	27.00	3.8	M / L
Junior	(under 18)		14.00	15.00	7.1	M / L
Senior	(60 +)		20.00	21.00	5.0	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
<b>Centre Based Clubs</b>						
Number of Members:	Under 20		125.00	129.00	3.2	M / L
	20 - 49		240.00	247.00	2.9	M / L
	50 - 100		340.00	350.00	2.9	M / L
	101 +		480.00	494.00	2.9	M / L
<b>Centre Based Junior Clubs</b>						
Number of Members:	Under 50		125.00	129.00	3.2	M / L
	50 - 75		185.00	190.00	2.7	M / L
	76 +		240.00	247.00	2.9	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.10	3.20	3.2	M / L
Junior	(under 18)	"	1.90	1.90	0.0	M / L
Senior	(60 +)	"	2.30	2.40	4.3	M / L
Concessionary	Adult	"	1.50	1.60	6.7	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	56.00	58.00	3.6	M / L

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## LYMINGTON HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	7.80	8.10	3.8	M / L
	Off Peak	"	5.95	6.15	3.4	M / L
Sports Hall	Peak	per hour	34.00	36.00	5.9	M / L
	Off Peak	"	22.00	23.00	4.5	M / L
<b>Fitness Suite</b>						
Contours	Direct Debit Option 1	Individual	39.50	39.50	0.0	M / L
		Joint	65.00	67.00	3.1	M / L
	Direct Debit Option 2	Individual	37.50	38.50	2.7	M / L
		Joint	59.50	61.00	2.5	M / L
	Direct Debit Option 3	Individual	26.00	27.00	3.8	M / L
	Direct Debit Option 4	Individual	27.00	28.00	3.7	M / L
		Joint	45.00	46.50	3.3	M / L
	Casual Use		5.20	5.40	3.8	M / L

**Review Indicator Key**

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## TOTTON HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Memberships</b>						
Family			52.00	54.00	3.8	M / L
Adult	(18 and over)		26.00	27.00	3.8	M / L
Junior	(under 18)		14.00	15.00	7.1	M / L
Senior	(60 +)		20.00	21.00	5.0	M / L
Concessionary	(Six Months)		3.50	3.50	0.0	M / L
<b>Centre Based Clubs</b>						
Number of Members:	Under 20		125.00	129.00	3.2	M / L
	20 - 49		240.00	247.00	2.9	M / L
	50 - 100		340.00	350.00	2.9	M / L
	101 +		480.00	494.00	2.9	M / L
<b>Centre Based Junior Clubs</b>						
Number of Members:	Under 50		125.00	129.00	3.2	M / L
	50 - 75		185.00	190.00	2.7	M / L
	76 +		240.00	247.00	2.9	M / L
<b>Swimming Charges</b>						
Adult		per hour	3.10	3.25	4.8	M / L
Junior	(under 18)	"	1.90	1.90	0.0	M / L
Senior	(60 +)	"	2.10	2.20	4.8	M / L
Concessionary	Adult	"	1.40	1.50	7.1	M / L
	Junior	"	1.00	1.00	0.0	M / L
Area Hire - Pool Hall		"	60.00	62.00	3.3	M / L

## LEISURE PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2007/08

## TOTTEN HEALTH &amp; LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
<b>All Increases with effect from 1<sup>st</sup> January 2007:</b>						
<b>Dryside Activities Charges</b>						
Badminton	Peak	per hour	8.00	8.20	2.5	M / L
	Off Peak	"	6.80	7.00	2.9	M / L
Creche		per hour	2.90	N/A		
Sports Hall	Peak	per hour	36.00	37.00	2.8	M / L
	Off Peak	"	25.00	26.00	4.0	M / L
<b>Fitness Suite</b>						
Lifestyles Direct	Monthly	Individual	39.50	39.50	0.0	M / L
		Joint	74.00	74.00	0.0	M / L
	Annual	Individual	424.00	434.00	2.4	M / L
		Joint	788.00	814.00	3.3	M / L
Casual			5.30	5.50	3.8	M / L

**Review Indicator Key**

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

**PLANNING DEVELOPMENT CONTROL COMMITTEE**  
**PROPOSED SCALE OF FEES AND CHARGES FOR 2007/2008**

	<b>Charges 2006/07 £</b>	<b>Proposed Charges 2007/08 £</b>	<b>% Increase</b>	<b>Review Indicator</b>
<b><u>PLANNING APPLICATION COPYING CHARGES</u></b>				
<b>Planning Documents and Plans</b>				
Copy of a Planning Decision	10.00	10.00	-	/ /
Copy of a Planning Application # ( Excluding supporting plans ) # + 15p per sheet	2.50	2.50	-	/ /
Copy of a Planning Enforcement Notice	15.60	16.10	3.2	/ /
Copy of a Planning, Legal, Road Making Agree (+cost of plans)	15.60	16.10	3.2	/ /
Copy of supporting plan/draw to planning applications (where allowed by law)				
A4 size	4.00	4.00	-	/ /
A3 size	7.90	8.10	2.5	/ /
A2 size	10.00	10.00	-	/ /
A1 size	13.20	13.60	3.0	/ /
A0 size	19.60	20.20	3.1	/ /

**Ordnance Survey Maps**

Maps may only be provided for the purposes of making formal applications to this authority, e.g. Planning and building Regulations, Hedgerow Regulations, Entertainment licences etc..

Five copies of an extract from an OS map ( for submission with a planning application )	26.00	27.00	3.8	/ /
Two copies of an extract from an OS map ( for submission with a building control application )	24.00	25.00	4.2	/ /

Further details of the above are available upon request.

**PLANNING APPLICATIONS FEES**

&lt;---Prices on Application---&gt;

/ S /

**HIGH HEDGES**

High Hedges	464.00	478.00	3.0	/ /
-------------	--------	--------	-----	-----

If formal mediation is undertaken there will be a reduction in the fee equivalent to the costs incurred by attempting formal mediation, up to a maximum reduction of £150.

A full refund will be given of the fee paid where a Tree Preservation Order is placed on the hedge in question.

A fee of £100 to be paid by householders making a complaint who are in receipt of listed qualifying benefits.

**SECTION 106 AGREEMENTS (Please see note below)**

Legal Fees	129.00	133.00	3.1	/ /
------------	--------	--------	-----	-----

Per Hour

***Review Indicator Key***

<b>M</b>	= Market Comparisons undertaken
<b>L</b>	= Local Authority Comparisons undertaken
<b>S</b>	= Statutory Charge Level

**NOTE:**

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.