CABINET 5 APRIL 2006

PORTFOLIO : HEALTH AND SOCIAL INCLUSION

MEALS ON WHEELS MEAL PRICE 2006/07

1. Introduction

- 1.1 The purpose of this report is for Cabinet to consider the proposal to set the New Forest District Council Meals on Wheels meal price for 2006/2007 at £2.80. This is an increase of 10 pence.
- 1.2 Hampshire County Council have set the 2006/2007 "County Meal Price" at £2.80, effective 5th April 2006. This is also an increase of 10 pence.

2. Financial Implications

2.1 Based on the forecast number of meals to be provided (approximately 57,500 per year) this would yield an additional £ 5,750 per year. However as the net cost of the service is split 50/50 with the County, the additional net income to NFDC would be £2,875 for the year. This will contribute to the overall £30k expenditure plan saving reported previously.

3. Environmental Implications

3.1 There are no direct environmental implications arising from this report.

4. Crime and Disorder Implications

4.1 There are no crime and disorder implications arising from this report.

5. Housing, Health and Social Inclusion Review Panel comments

5.1 The Panel noted the proposal.

6. Recommendations

6.1 That Cabinet set the meals on wheels price at £2.80 for 2006/2007.

For further information:

Kevin Medcraft Area Catering Manager Tel: 023 8028 5367 Fax: 023 8028 5346 E-mail: kevin.medcraft@nfdc.gov.uk