



EXPENDITURE PLAN CONSULTATION

1 INTRODUCTION

- 1.1 The process and the timetable for the Expenditure Plans for 2006/07 was included in the Financial Strategy approved by the Council in July 2005. The timetable included consultation with all Review Panels and Committees during November, and for any recommendations or comments arising from those meetings to be reported back to Cabinet in December.
- 1.2 This report includes the comments that the Members of the Review Panels and Committees wish to make to Cabinet.

2 RECOMMENDATIONS / COMMENTS FROM PANELS AND COMMITTEES

2.1 Corporate Overview

- 2.1.1 The Panel approved the revenue and capital expenditure items and the proposed fees and charges. Members considered however that there was not sufficient information in the report to enable them to suggest any additional savings items.

2.2 Crime and Disorder

- 2.2.1 In general terms the Capital and Revenue Estimates shown under the Crime and Disorder Portfolio are supported;
- 2.2.2 The Panel wish to draw Cabinet's attention to the review of the Domestic Violence Co-Ordinator's post. It offers a potential saving of £5,330, although this is matched by a bid for an equivalent amount to fund alternative work to address domestic violence in the local community; and
- 2.2.3 The Panel considered that every effort should be made to maximise the revenue support for the CCTV system from its beneficiaries including Town and Parish Councils and businesses within the areas covered by the system.

2.3 Economy and Planning

- 2.3.1 Panel Members agreed the revenue proposals and particularly emphasised that they felt that further savings would not be possible without significant adverse effect on service provision.

- 2.3.2 The Panel also agreed the capital proposals and fees and charges, after noting officers' comments that the New Forest Tours item was a revenue item and should therefore be removed from the capital schedule. The Panel was strongly supportive of the Totton Town Centre bid and discussed potential alternatives in the phasing of the scheme, but decided to leave it unaltered.

2.4 Environment

It was resolved that Cabinet be advised that:

- 2.4.1 In general terms, the budgets which deliver essential public services to safeguard public health have been subject to significant reviews and evaluation in the past to secure whatever savings were possible, and the residual scope for achieving further savings at this stage is extremely limited, with further cuts likely to severely prejudice the delivery of essential public services;
- 2.4.2 There is a fundamental review currently in progress on methods of collection for waste disposal which may bring forward some efficiency savings. In the meantime, it would be premature to consider offering any savings against the budget headings for waste management;
- 2.4.3 The Panel are in the process of reviewing the charges for rodent control, and may wish at some future date to make some recommendations; and
- 2.4.4 The Panel will undertake a detailed evaluation of the budgets within its area of interest, in particular evaluating those services which are a statutory requirement and those which are discretionary, to identify whether further efficiency savings may be made in due course.

2.5 General Purposes and Licensing Committee

- 2.5.1 The Committee approved the revenue expenditure bids and savings subject to the removal of the liquor licensing enforcement staffing bid of £7,000.
- 2.5.2 The Committee also approved the proposed fees and charges.

- 2.5.3 The Committee recommended further that the cost of employing

one full time and one part time Enforcement Officer (a further £27,540) be deleted from the Committee's budget for the 2006/07 financial year, and that if Officers form the view that there is a need for Licensing Enforcement Officers at a later date, a bid for funding be brought to the Committee, Cabinet and Council as appropriate.

2.6 Housing, Health and Social Inclusion

2.6.1 The Panel reviewed the expenditure plan report and recorded the following decisions to be reported back to Cabinet:

- The renovation grant budget be reduced by 50% and to use the remainder solely for the provision of loans (rather than grant).
- That the sale of a small number of Council Houses be investigated, that have already been identified from the Asset Management Plan as being the most expensive to maintain in the future, in order to generate additional receipts.
- Cabinet to reconsider the use and prioritisation of capital resources to ensure a greater focus is given to Housing.
- That the minimum amount is spent in order to achieve a minimum decent homes standard.

2.7 Leisure

2.7.1 The Panel recommended to Cabinet:

- That the proposed revenue expenditure bids and savings be approved.
- That the proposed fees and charges be approved.
- That the proposed capital expenditure plans be approved subject to the Hordle cliff top path repair bid for £50,000 being delayed for one year to 2007/08.

2.7.2 The following was also raised:

- Members were informed that item 22 on the Capital Expenditure Plan schedule (Brockenhurst – Village Hall Trust) should be amended from £30,000 to £40,000.

2.8 Planning Development Control Committee

2.8.1 Having considered the Expenditure Plan proposals and fees and charges the Committee resolved that Cabinet be advised that in general the proposals are supported, but that any further reductions in the budget of the Committee would prejudice the delivery of the planning function to an unacceptable degree.

3 FEES AND CHARGES

3.1 Cabinet discussed fees and charges for 2006/07 at its November meeting and forwarded proposals to Review Panels and Committees for their comments. No specific comments were made and therefore the proposed charges are now reattached in Appendix 1 for Cabinet to reconsider and make final recommendations to Council.

4 RECOMMENDATIONS

4.1 It is recommended that Cabinet consider the comments made by the Panels and Committees and recommend Council to approve the fees and charges for 2006/07, as set out in Appendix 1.

For Further Information Contact

Kevin Green
Accountancy Manager
Town Hall
Telephone: 023 8028 5715
e-mail: kevin.green@nfdc.gov.uk

Background Papers

Expenditure Plan Proposals
Cabinet – 2 November 2005

FINANCE & SUPPORT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

		Charges 2005/6 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
General Photocopying Charges					
Photocopying - convenience copiers	per copy	0.15	0.16	6.7	L
Fax per sheet (subject to £2.00 min.)	to receive	0.50	0.52	4.0	L
	to send	1.05	1.10	4.8	L
Offices and Room Hire Charges* (Morning/Afternoon/Evening Session)					
Appletree Court					
Council Chamber	per session	48.00	50.00	4.2	L
Committee Room 1	per session	38.00	39.00	2.6	L
Committee Room 2	per session	27.00	28.00	3.7	L
Committee Room 3	per session	33.00	34.00	3.0	L
Lymington Town Hall					
Council Chamber	per session	39.00	41.00	5.1	L
Committee Room	per session	28.00	29.00	3.6	L
New Milton Town Hall					
Room Hire	full room	-	39.00		
	half room	-	25.00		
Ringwood Public Offices					
Council Chamber	per session	33.00	34.00	3.0	L
NOTE: Evening sessions will also incur an additional charge to cover caretakers overtime at the rate applicable at the time.					
Special Rate					
Town and Parish Council, New Forest Association of Parish Councils, similar meetings and requests				Rate determined by Director of Resources	
Data Protection Act*					
Subject Access Requests		10.00	10.00	-	S
NNDR/Council Tax					
National Non - Domestic Rate / Council Tax for providing information other than to the Ratepayer or Taxpayer concerned :					
First entry in Rating or Banding List		5.90	6.10	3.4	
Each additional entry forming part of the same request		0.69	0.72	4.3	
Credit Card Charges					
Administration fees		5.15	5.35	3.9	L

Review Indicator Key

- M** = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE: VAT - Charges are inclusive of 17.5% VAT unless otherwise shown.
Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ECONOMY AND PLANNING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
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CAR PARKS

Town Centre Car Parks :

Beaulieu, Brockenhurst,
A338 Slip Road.

Up to 1 hour	0.30	0.30	0.0	/ L /
Up to 2 hours	0.70	0.70	0.0	/ L /
Up to 3 hours	1.10	1.10	0.0	/ L /
Up to 4 hours	1.90	1.90	0.0	/ L /
Up to 5 hours	2.40	2.40	0.0	/ L /
Up to 6 hours	2.90	2.90	0.0	/ L /
7 + hours	3.30	3.30	0.0	/ L /

Fordingbridge Town Centre, Jones Lane,
New Rd, St. Johns Street, Barfields,
Cannon St East&West, Gosport St, Emswor
St Thomas Street, Lymington Town Hall#,
Lyndhurst, Crossmead Ave, Elm Ave,
Blynkbonnie, Furlong & Lorry Park, Elingfiel
Winsor Rd, Osbourne Rd, Southampton Rd,
Spencer Rd North & South, Milford - On - Sea.

Up to 1 hour	0.50	0.50	0.0	/ L /
Up to 2 hours	1.10	1.10	0.0	/ L /
Up to 3 hours	1.70	1.70	0.0	/ L /
Up to 4 hours	2.40	2.40	0.0	/ L /
Up to 5 hours	3.00	3.00	0.0	/ L /
6 + hours	3.50	3.50	0.0	/ L /

Milford - On - Sea

Up to 7 hours	4.00	4.00	0.0	/ L /
Up to 8 hours	4.50	4.50	0.0	/ L /
Up to 9 hours	5.30	5.30	0.0	/ L /
10 + hours	6.00	6.00	0.0	/ L /

Burley

Up to 1 hour	0.50	0.50	0.0	/ L /
Up to 2 hours	1.10	1.10	0.0	/ L /
Up to 3 hours	1.70	1.70	0.0	/ L /
Up to 4 hours	2.40	2.40	0.0	/ L /
5 + hours	5.00	5.00	0.0	/ L /

Saturdays, Sundays and bank holidays only.

Town Centre Parking Clock (Can be used in any of the above car parks)

6.00	0.00	-100.0	/ /
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Short Stay Town Centre Clock (Can be used in any of the above car parks)

0.00	8.00	NEW FEE	/ L /
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Charges in town centre car parks apply between the hours of 8.00am and 6.00pm

Review Indicator Key

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NOTE:

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ECONOMY AND PLANNING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

		Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
Amenity Car Parks :		(1st March - 31st October)			
Bath Road Lymington, The Quay	Up to 2 hours	1.50	1.50	0.0	/ L /
Lymington and Keyhaven	Up to 4 hours	3.00	3.00	0.0	/ L /
	Up to 6 Hours	4.50	4.50	0.0	/ L /
	All Day	6.00	6.00	0.0	/ L /
Other Amenity Car Parks					
	Up to 2 hours	1.20	1.20	0.0	/ L /
	Up to 4 hours	2.40	2.40	0.0	/ L /
	Up to 6 Hours	3.60	3.60	0.0	/ L /
	All Day	4.80	4.80	0.0	/ L /
Amenity Season Tickets :		(1st March - 31st October)			
Residents		38.00	45.00	18.4	/ L /
Non - Residents		44.00	50.00	13.6	/ L /
Additional vehicle registration fee		5.50	6.00	9.1	/ L /
Issue of replacement permit fee		5.50	6.00	9.1	/ L /

Charges in amenity car parks apply between the hours of 6.00am and 10.00pm

Other :

Excess charge notice*		40.00	0.00	-100.0	/ /
Discounted payment via ticket machine*		15.00	0.00	-100.0	/ /
Overstay notice*		15.00	0.00	-100.0	/ /
Penalty Charge Notice (PCN)		0.00	60.00	NEW FEE	/ / S
Discounted PCN (if paid in 14 days)		0.00	30.00	NEW FEE	/ / S
If PCN not paid 28 days after notice to owner issued		0.00	90.00	NEW FEE	/ / S
If PCN goes to Court		0.00	95.00	NEW FEE	/ / S
Long Stay District Wide Clock		0.00	80.00	NEW FEE	/ L /
Long Stay District Wide Clock 6 months (Jan - Jun, July - Dec)		0.00	44.00	NEW FEE	/ L /
Suspension	per bay or area per week	0.00	10.00	NEW FEE	/ L /
Dispensation	per week	0.00	10.00	NEW FEE	/ L /

CONCESSIONARY TRAVEL

Replacement Pass*		5.00	5.20	4.0	/ /
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HIGHWAYS

Street Name Plates	Basic	165.00	170.00	3.0	/ /
	Special	<-----Actual Cost----->			
Street Number Plates		139.00	143.20	3.0	/ /
Street Naming and No. Plans (+VAT)	Per Annum	400.00	412.00	3.0	/ /
Annual Licence for placing Tables and chairs on the Highway* (planning permission is required)					
- Where applicant is the only relevant frontager		128.00	131.80	3.0	/ /
- Where applicant is not the only relevant frontager		254.00	261.60	3.0	/ /
Round-about Sponsorship Agreement*	Agreement (5yrs)##	250.00	257.50	3.0	/ /
## Payable in advance	Renewal	100.00	103.00	3.0	/ /

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ECONOMY AND PLANNING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
Temporary Road Closures (3 month) - Road Traffic Regulation Act#				
Legal and administrative work# * ##	230.00	230.00	-	/ / S
Advertising costs*	<-----Actual Cost----->			
Additional work (min charge £50) + VAT per hour	26.00	26.80	3.1	/ /
Temporary Road Closures (5 day) - Road Traffic Regulation Act#				
Legal and administrative work* ##	115.00	115.00	-	/ / S
Additional work (min charge £50) + VAT per hour	26.00	26.80	3.1	/ /
Temporary Road Closures (5day/3 month combined) - Road Traffic Regulation Act#				
Legal and administrative work* ##	345.00	345.00	-	/ / S
Advertising costs*	<-----Actual Cost----->			
Additional work (min charge £50) + VAT per hour	26.00	26.80	3.1	/ /

Charges set by Highway Authorities and Utilities Committee and due for review shortly.

Local Authority comparison to be undertaken which may result in a higher fee being set for all/some applicants.

Road Closures for Special Events etc. - Town Police Clauses Act				
Legal and administrative work# *	115.00	119.00	3.5	/ / S
Additional work (min charge £50) + VAT per hour	26.00	26.80	3.1	/ /

No charge for churches, linked national celebrations or events where no on-street trading or no participation/entry charges made.

Traffic Management Documents and Plans

Copy of a Traffic Regulation Order (with Plans)	0.00	0.00	NEW FEE	/ /
Copy of representation(s) received : less than 50 pages (+15p per page)	0.00	0.00	NEW FEE	/ /

LOCAL LAND CHARGES

Form LLC1 *	6.00	6.00	-	/ / S
Form LLC1 * (Electronic Copy)	4.00	4.00	-	/ / S
Form CON29 (1991) *	146.00	150.00	2.7	/ L /
Personal Searches (LLC1 only) *	11.00	11.00	-	/ L / S
Personal Searches (Building Control Records) *	10.00	11.00	10.0	/ /
Printout of Personal Search Entries *	1.50	1.50	-	/ / S
Form CON29 (1994) Optional Enquiries *	9.00	10.00	11.1	/ L /
Written Enquiries *	19.00	20.00	5.3	/ L /
Additional Parcels of Land * (Minimal Income)	15.00	15.50	3.3	/ L /
Duplicate Search " "	14.20	14.60	2.8	/ L /
Document sent by Facsimile " "add	12.00	12.40	3.3	/ L /

PLANNING COPYING CHARGES

Planning Documents and Plans

Written confirmation of a Building Control decision Pre 1990	8.00	8.20	2.5	/ /
Copy of Building Regulations Completion Certificate Pre 1990	<-----Double Fees----->			
Copy of a Tree Preservation Order (with Plans)	8.00	8.20	2.5	/ /
	<-----Double Fees----->			
	15.10	15.60	3.3	/ L /

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ECONOMY AND PLANNING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
New Forest District Council Local Plan				
Copy of an extract from the Plan (+15p per page)	6.00	6.20	3.3	/ L /
Copy of representation(s) received :				
less than 50 pages (+15p per page)	6.00	6.20	3.3	/ L /
more than 50 pages (+15p per page)	18.40	19.00	3.3	/ L /
Schedule summarising all representations made	30.90	31.80	2.9	/ L /
Schedule summarising all representations on a specific section or policy-up to 50 pages (+15p per page)	6.00	6.20	3.3	/ L /
Listed Buildings				
Copy of an entry in the list (plus 15p per page)	6.00	6.20	3.3	/ L /

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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
<u>ABANDONED VEHICLES*</u>				
Removal	105.00	105.00	-	/ / S
Storage	<-----Actual Cost----->			
Disposal	85.00	85.00	-	/ / S
<u>CEMETERIES*</u>				
Interment Fees				
Interment of ashes	167.00	175.40	5.0	/ L /
Still-born child	<-----No Charge----->			
Child not exceeding one month	<-----No Charge----->			
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	270.00	283.50	5.0	/ L /
Double depth grave	284.00	298.20	5.0	/ L /
Treble depth grave	307.00	322.40	5.0	/ L /
Non-residents	<-----Double Fees----->			
Burial on Saturday	<-----Double Fees----->			
Residents	<-----Double Fees----->			
Non-residents	<-----Quadruple Fees----->			
Purchase of Exclusive Right of Burial				
Any depth	290.00	298.70	3.0	/ L /
Any depth - Selected by purchaser	60.00	61.80	3.0	/ L /
additional cost	79.00	81.40	3.0	/ L /
Single depth (Child up to 12 years)	130.00	133.90	3.0	/ L /
Cremated remains section	26.00	26.80	3.1	/ L /
Assignment	<-----Double Fees----->			
Non-residents	<-----Double Fees----->			
Memorial Fees				
Fee for permission to erect a memorial	93.00	95.80	3.0	/ L /
Additional inscription	27.00	27.80	3.0	/ L /
Non-residents	<-----Double Fees----->			
Bench	365.00	400.00	9.6	/ L /
Sundry Fees				
Use of grass matting	<-----No Charge----->			
Strewing of ashes	71.00	73.10	3.0	/ L /
Interment - additional fee where requisite notice is not given	48.00	49.40	2.9	/ L /
Woodland burial - purchase and maintenance of a plant	21.50	22.10	2.8	/ L /
Searches In Register				
Not more than one year	20.60	21.20	2.9	/ L /
Additional years per year	5.10	5.30	3.9	/ L /
Copy of an entry of burial	15.50	16.00	3.2	/ L /
<u>COASTAL</u>				
Copy of the Coastal Management Plan	-	25.00	NEW FEE	/ /
Postage and Packaging	-	4.50	NEW FEE	/ /

DRAINS & SEWERS

Unblocking of Drains and Private Sewers: Service available through Engineering Works at Marsh Lane

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REFUSE SACKS

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

			Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
Domestic Sacks*	Pink/Clear	Per Sack	0.10	0.10	-	/ /
Dog Waste Bags		Per 100 Sacks	1.80	1.90	5.6	/ /
Garden Waste Collection for Composting*						
		Annual collection charge for 1 reusable sack	25.00	25.00	-	M / /
		Annual collection charge for each additional sack	15.00	15.00	-	M / /
Clinical Waste						
		Per Sack (+ VAT)	4.70	5.00	6.4	M / /
		Bulk Collection	<---Prices on Application--->			
		Sharps Collection	<---Prices on Application--->			
Commercial Refuse						
		Per Sack (+ VAT)	0.85	0.90	5.9	M / /
Weekly Rate (+VAT)	Chg Band	No. of Sacks				
	A	0 - 14	8.90	9.50	6.7	M / /
	B	15 - 29	14.50	15.50	6.9	M / /
	C	30 - 44	20.20	21.50	6.4	M / /
	D	45 - 59	25.80	27.50	6.6	M / /
	E	60 - 74	32.40	34.00	4.9	M / /
	F	75 - 89	38.20	40.00	4.7	M / /
	G	90 - 104	43.70	46.00	5.3	M / /
	H	105 - 119	49.20	52.00	5.7	M / /
	I	120 - 134	54.80	58.00	5.8	M / /
	J	135 - 149	60.60	64.00	5.6	M / /
	K	150 - 164	66.00	70.00	6.1	M / /
Special Collections*#						
		Fridge collection charge per Item	21.00	21.00	-	M / /
		Special Collection (1 item)	15.00	15.00	-	M / /
		Each additional item	4.00	4.00	-	M / /
# 48 hours notice must be given to qualify for refund.						
Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) (+ VAT)			0.40	0.40	-	/ /
Clear Sacks for Commercial Refuse			0.10	0.10	-	/ /
Commercial Paper Recycling Containers						
		Rental charge per week (+ VAT)	6.50	6.50	-	M / /

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HOUSING PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
Lifeline Charge - Hire per week	3.25	3.30	1.5	M / L
Lifeline Charge - Link to Central Ctrl for private units per year	78.60	81.00	3.1	M / L
Sheltered Housing - Guestroom Charge	6.45	6.65	3.1	M / L
Property Inspection	88.12	90.77	3.0	M / L

Charges are inclusive of 17¹/₂ % VAT.

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HEALTH AND SOCIAL INCLUSION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

	Charges 2005/06 £	Proposed Charges 2006/07 £	%	Review Indicator
			Increase	
<u>HEALTH SERVICES</u>				
Rodent Control				
Domestic Premises	32.00	33.00	3.1	M / / L
Business Premises call out	26.00	27.00	3.8	M / / L
1 visit (inc. call out)	72.00	74.00	2.8	M / / L
2 visits (inc. call out)	113.00	116.00	2.7	M / / L
3 visits (inc. call out)	154.00	159.00	3.2	M / / L
4 visits (inc. call out)	195.00	201.00	3.1	M / / L
Insect Control				
Domestic Cockroaches	<-----No Charge----->			
Call out	21.50	22.10	2.8	M / / L
15 mins visit per operative	14.50	14.90	2.8	M / / L
Typical examples :				
Wasps (15 min visit inc call out)	36.00	37.00	2.8	M / / L
Fleas# (30 min visit inc call out)	50.50	52.00	3.0	M / / L
Max. Domestic charge (inc call out)	65.00	67.00	3.1	M / / L
# Reduced fee at discretion of CEHO				
Contracts				
High risk per visit	<---Subject to negotiation---			
Medium risk per visit	<---Subject to negotiation---			
Low risk per visit	<---Subject to negotiation---			
Export Certificates				
Fish & Fish Products and Meat & Meat Products				
Normal working hours - per hour	53.00	55.00	3.8	/ /
Outside working hours - per hour	85.00	88.00	3.5	/ /
Stray Dogs				
*Stray dogs - fixed fee	36.00	36.00	-	/ / S
	+ kennelling costs			
*Dog fouling - fixed penalty fee	50.00	50.00	-	/ / S
# Dog Microchipping	14.00	14.40	2.9	/ /
# Reduced fee at the discretion of CEHO to coincide with responsible dog ownership initiatives.				
Food Safety				
* Registration of Food Premises				
full copy of register	743.00	765.00	3.0	/ /
copy of individual register entry	5.00	5.20	4.0	/ /
* Butcher Shop Licence per annum	100.00	-	-100.0	/ / S

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Contaminated Land

HEALTH AND SOCIAL INCLUSION PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
CL Enquiry - Residential premises - per hour	50.00	51.50	3.0	/ L /
CL Enquiry -Business premises - per hour	80.00	82.40	3.0	/ L /
Additional research fee charge per hour	16.00	16.50	3.1	/ L /
Part B' Air Pollution Consent Information				
Part B/Part A list of addresses	6.70	6.90	3.0	/ /
Additional research fee charge per hour	16.00	16.50	3.1	/ /

+ 15p per photocopy

IMPOUNDING OF LIVESTOCK

Fixed penalty per animal <-----Actual Cost----->
 Feeding charge per animal per day <-----Actual Cost----->

Other

* Private sewer clearance <-----Actual Cost----->

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE: VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.
 Charges which are zero rated or not subject to VAT are marked * either individually or by service.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

		Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
<u>REGISTER OF ELECTORS</u>					
Copies of Names etc	per 1,000 names	5.00	5.00	-	/ S /
	plus transaction fee	10.00	10.00	-	/ S /
Computer Disc	per 1,000 names	1.50	1.50	-	/ S /
	plus transaction fee	20.00	20.00	-	/ S /

OTHER LICENCE FEES*

All current fees listed below will cease to continue from second appointed day. Should you require clarification please contact the Licensing section.

Sex Shop Licence	6,180.00	6,365.00	3.0	/ / L
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Public Entertainment - Indoor and Outdoor on Private Land

Gaming Act 1968	registration / renewal	32.00	32.00	-	/ S /
Lotteries & Amusements Act 1976	registration	35.00	35.00	-	/ S /
	renewal	17.50	17.50	-	/ S /
Game Dealers	licence per annum	41.00	42.00	2.4	/ / L
	pads each	3.00	3.00	-	/ / L
Public Health (Amendments) Act 1907	Pleasure Boat per annum including plate	72.00	74.00	2.8	/ / L
	Boatman Licences	57.00	59.00	3.5	/ / L
Registration of Motor Salvage Operators		100.00	103.00	3.0	/ / L

Review Indicator Key

M = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
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LICENSING ACT 2003 LICENCES*

Premises Licences and Club Premises Certificates

Licences need to be obtained for the sale/supply of alcohol, the provision of regulated entertainment and the provision of late night refreshment. New licences and certificates, variations and annual renewals have statutory fees based on the non-domestic rateable value of the premises. Exemptions for paying the related fees may be available for certain categories of premises and are detailed in note iv at the end of this section. Please contact the Licensing Section if you require advice.

New Grant or variation fees

Rateable Value	Band	2005/06	2006/07	% Increase	Review Indicator
No Rateable value to £4,300	A	100.00	100.00	-	/ S /
£4,300 to £33,000	B	190.00	190.00	-	/ S /
£33,001 to £87,000	C	315.00	315.00	-	/ S /
i £87,001 to £125,000	D	450.00	450.00	-	/ S /
i £125,001 and above	E	635.00	635.00	-	/ S /

NOTES:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

- i Where the application relates to a premises in Band D or Band E and the premises is used exclusively or primarily for the carrying on on the premises of the supply of alcohol for consumption on the premises, the amount of the fee shall be -
 - (a) in the case of premises in Band D, two time the amount of the fee applicable and
 - (b) in the case of premises in Band E, three times the amount of the fee applicable.
- ii Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable. (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

Number of persons	2005/06	2006/07	% Increase	Review Indicator
5,000 to 9,999	-	1,000.00		/ S /
10,000 to 14,999	-	2,000.00		/ S /
15,000 to 19,999	-	4,000.00		/ S /
20,000 to 29,999	-	8,000.00		/ S /
30,000 to 39,999	-	16,000.00		/ S /
40,000 to 49,999	-	24,000.00		/ S /
50,000 to 59,999	-	32,000.00		/ S /
60,000 to 69,999	-	40,000.00		/ S /
70,000 to 79,999	-	48,000.00		/ S /
80,000 to 89,999	-	56,000.00		/ S /
90,000 and over	-	64,000.00		/ S /

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

		Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
Annual Fees					
Each band attracts a different level of fee, to be paid annually on the anniversary of the grant of the first licence.					
Rateable Value	Band				
No Rateable value to £4,300	A	70.00	70.00	-	/ S /
£4,300 to £33,000	B	180.00	180.00	-	/ S /
£33,001 to £87,000	C	295.00	295.00	-	/ S /
iii £87,001 to £125,000	D	320.00	320.00	-	/ S /
iii £125,001 and above	E	350.00	350.00	-	/ S /

NOTES:

- iii In the case of premises in Band D or Band E that are relevant premises (see note i), the amount of the annual fee shall be -
 - (a) in the case of premises in Band D, two times the amount of the fee and
 - (b) in the case of Band E, three times the amount of the fee.
- iv Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

Number of persons

5,000 to 9,999	500.00	500.00	-	/ S /
10,000 to 14,999	1,000.00	1,000.00	-	/ S /
15,000 to 19,999	2,000.00	2,000.00	-	/ S /
20,000 to 29,999	4,000.00	4,000.00	-	/ S /
30,000 to 39,999	8,000.00	8,000.00	-	/ S /
40,000 to 49,999	12,000.00	12,000.00	-	/ S /
50,000 to 59,999	16,000.00	16,000.00	-	/ S /
60,000 to 69,999	20,000.00	20,000.00	-	/ S /
70,000 to 79,999	24,000.00	24,000.00	-	/ S /
80,000 to 89,999	28,000.00	28,000.00	-	/ S /
90,000 and over	32,000.00	32,000.00	-	/ S /

Review Indicator Key

- M*** = Market Comparisons undertaken
- L*** = Local Authority Comparisons undertaken
- S*** = Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

	Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
Permitted Temporary Activities, Personal Licences and Miscellaneous				
Theft, loss etc. of premises licence or summary	10.50	10.50	-	/ S /
Application for provisional statement where premises being built	315.00	315.00	-	/ S /
Notification of change of name or address	10.50	10.50	-	/ S /
Application to vary licence to specify individual as premises supervisor	23.00	23.00	-	/ S /
Application for transfer of premises licence	23.00	23.00	-	/ S /
Interim authority notice following death etc. of licence holder	23.00	23.00	-	/ S /
Theft, loss etc. of certificate or summary	10.50	10.50	-	/ S /
Notification of change of name or alteration of rules of club	10.50	10.50	-	/ S /
Change of relevant registered address of club	10.50	10.50	-	/ S /
Temporary events notice	21.00	21.00	-	/ S /
Theft, loss etc. of temporary events notice	10.50	10.50	-	/ S /
Application for a grant or renewal of personal licence	37.00	37.00	-	/ S /
Theft, loss etc. of personal licence	10.50	10.50	-	/ S /
Duty to notify change of name or address	10.50	10.50	-	/ S /
Right of freeholder etc. to be notified of licencing matters	21.00	21.00	-	/ S /

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTES:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

- v Exemption from the payment of an application fee is provided in respect of applications relating only to regulated entertainment made in respect of certain premises where conditions are met, these being schools or colleges where the school or college premises are used for the entertainment by the school or college on behalf of the school or college or the use of church halls, village halls and the like for the provision of entertainment. A similar exemption is provided from the requirement to pay an annual fee in these circumstances provided conditions are met at the time an annual fee falls due to be paid.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

	Charges 2005/06 £	Proposed Charges 2006/07 £	%	Review Indicator
			Increase	
HACKNEY CARRIAGE & PRIVATE HIRE LICENCE FEES*				
Hackney Carriage / Private Hire Drivers Joint Licence				
new 1 year (includes drivers badge)	58.00	60.00	3.4	/ / L
renewal 3 years	68.00	70.00	2.9	/ / L
Private Hire Operator's Licences				
new 1 year	252.00	260.00	3.2	/ / L
renewal per annum	125.00	129.00	3.2	/ / L
Vehicle Licence (50% of fees payable in default on annual inspection)				
Hackney Carriage per annum	158.00	163.00	3.2	/ / L
Private Hire per annum	158.00	163.00	3.2	/ / L
Hackney Carriage/Private Hire (Over 8 years old) per annum	194.00	200.00	3.1	/ / L
Duplicate driver's badge	11.00	12.00	9.1	/ / L
Vehicle plate - replacement	16.00	18.00	12.5	/ / L
HEALTH SERVICE LICENCE FEES				
* Breeding of Dogs Act new Licence per annum (+ vets' fees)	117.00	121.00	3.4	/ /
* Breeding of Dogs Act Licence renewal per annum	117.00	121.00	3.4	/ /
* Pet Animals Act Licence per annum (+ vets' fees)	115.00	118.00	2.6	/ /
* Pet Animals Act - Bird & Animal Auctions per annum (+ vets' fees)	115.00	118.00	2.6	/ /
* Animal Boarding Establishments Licence per annum	172.00	177.00	2.9	/ /
* Smaller Animal Boarding Estab. Licence per annum	39.00	40.00	2.6	/ /
* Riding Establishments Act Licence				
annual fee (+ vets' fees)	148.00	152.00	2.7	/ /
per horse (+ vets' fees)	16.00	16.00	-	/ /
renewal of provisional licence (+ vets' fees)	57.00	59.00	3.5	/ /
* Dangerous Wild Animals Acts Licence (+ vets' fees)	97.00	100.00	3.1	/ /
* Zoo Licence	<-----Actual Cost----->			
Skin Piercing				
registration of premises	102.00	105.00	2.9	/ /
registration of persons	47.00	48.00	2.1	/ /
Accident Reports	47.00	NEW FEE	-	/ /
Provision of Accident Reports to Solicitors and other interested groups				

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

BEACH HUTS

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
With effect from 1st April 2006						
Transfer Fee (Sale or Transfer of Private Huts)						
Milford-on-Sea			450.00	450.00	0.0%	M / L
Barton-on-Sea			100.00	100.00	0.0%	M / L
Calshot			600.00	600.00	0.0%	M / L
Hordle Cliff	Sq. Feet	up to 75	300.00	300.00	0.0%	M / L
		76 - 125	400.00	400.00	0.0%	M / L
		over 125	500.00	500.00	0.0%	M / L
Site Rent Residents						
Milford-on-Sea	concrete	per annum	271.00	279.00	3.0%	M / L
	wooden	"	266.00	274.00	3.0%	M / L
Barton-on-Sea			237.00	244.00	3.0%	M / L
Calshot	Sq. Feet	up to 50	300.00	309.00	3.0%	M / L
		50 - 75	330.00	340.00	3.0%	M / L
		76 - 125	370.00	381.00	3.0%	M / L
		over 125	390.00	402.00	3.1%	M / L
Hordle Cliff	Sq. Feet	up to 50	226.00	233.00	3.1%	M / L
		50 - 75	237.00	244.00	3.0%	M / L
		76 - 125	254.00	262.00	3.1%	M / L
		over 125	266.00	274.00	3.0%	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

BEACH HUTS

			Current Charge	Proposed Charge	Increase	Review Indicator
			£	£	%	
Site Rent Non - Residents						
Milford-on-Sea	concrete	per annum	371.00	382.00	3.0%	M / L
	wooden	"	366.00	377.00	3.0%	M / L
Barton-on-Sea			337.00	347.00	3.0%	M / L
Calshot	Sq. Feet	up to 50	400.00	412.00	3.0%	M / L
		50 - 75	430.00	443.00	3.0%	M / L
		76 - 125	470.00	484.00	3.0%	M / L
		over 125	490.00	505.00	3.1%	M / L
Hordle Cliff	Sq. Feet	up to 50	326.00	336.00	3.1%	M / L
		50 - 75	337.00	347.00	3.0%	M / L
		76 - 125	354.00	365.00	3.1%	M / L
		over 125	366.00	377.00	3.0%	M / L

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2006						
Charges for April to October						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		11.00	11.50	4.5	M / L
	Adult		16.00	17.00	6.3	M / L
	Senior		11.00	11.50	4.5	M / L
	Junior		6.00	6.20	3.3	M / L
	Adult Day Ticket		30.00	32.00	6.7	M / L
Weekend	Restricted Use		13.00	13.70	5.4	M / L
	Adult		19.00	20.00	5.3	M / L
	Junior		7.00	7.25	3.6	M / L
Green Fees - 9 Hole Course						
Weekday	Restricted Use		6.30	6.50	3.2	M / L
	Senior - before 12pm		4.75	4.90	3.2	M / L
	Senior		5.25	5.45	3.8	M / L
	Junior		2.60	2.70	3.8	M / L
Weekend	Adult		7.50	7.75	3.3	M / L
	Junior		4.50	4.65	3.3	M / L
Driving Range						
Adult	per token	(30 balls)	1.70	1.75	2.9	M / L
	two tokens	(60 balls)	3.20	3.30	3.1	M / L
	three tokens	(90 balls)	4.50	4.65	3.3	M / L
	four tokens	(120 balls)	5.60	5.80	3.6	M / L
	digicard	(150 balls)	6.70	6.90	3.0	M / L
Junior	per token	(30 balls)	0.70	0.80	14.3	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2006						
Charges for November - March						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		10.00	10.50	5.0	M / L
	Adult		14.25	15.10	6.0	M / L
	Senior		9.50	10.00	5.3	M / L
	Junior		6.00	6.20	3.3	M / L
	Adult Day Ticket		24.00	25.50	6.3	M / L
Weekend	Restricted Use		12.50	13.20	5.6	M / L
	Adult		17.00	18.00	5.9	M / L
	Junior		7.00	7.25	3.6	M / L
Green Fees - 9 Hole Course						
Weekday	Restricted Use		5.50	5.70	3.6	M / L
	Senior - before 12pm		3.80	3.90	2.6	M / L
	Senior		4.40	4.55	3.4	M / L
	Junior		2.60	2.70	3.8	M / L
Weekend	Adult		6.75	7.00	3.7	M / L
	Junior		4.00	4.15	3.8	M / L
Driving Range						
Adult	per token	(30 balls)	1.70	1.75	2.9	M / L
	two tokens	(60 balls)	3.20	3.30	3.1	M / L
	three tokens	(90 balls)	4.50	4.65	3.3	M / L
	four tokens	(120 balls)	5.60	5.80	3.6	M / L
	digicard	(150 balls)	6.70	6.90	3.0	M / L
Junior	per token	(30 balls)	0.70	0.80	14.3	M / L
Season Ticket			85.00	90.00	5.9	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

DIBDEN GOLF CENTRE

Current Charge £	Proposed Charge £	Increase %	Review Indicator
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With effect from 1st April 2006

Charges for Full Year (unless stated)

Season Ticket Packages

7 Day Season Ticket	Platinum	675.00	710.00	5.2	M / L
	Gold	540.00	570.00	5.6	M / L
	Silver	495.00	520.00	5.1	M / L
	Bronze	255.00	270.00	5.9	M / L

5 Day Season Ticket	Platinum	440.00	465.00	5.7	M / L
	Gold	370.00	390.00	5.4	M / L
	Silver	335.00	355.00	6.0	M / L
	Bronze	175.00	185.00	5.7	M / L
	Senior (Silver)	325.00	345.00	6.2	M / L

Junior Season Ticket	80.00	83.00	3.8	M / L
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9-Hole Senior Season Ticket	135.00	145.00	7.4	M / L
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Bronze Package Green Fee

April - October	6.10	6.40	4.9	M / L
November - March	4.30	4.50	4.7	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

ELING TOLL BRIDGE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2006					
Cars, Lorries, 3 Wheelers	per day	1.00	1.00	0.0	
	per week	5.00	5.00	0.0	
Motor Cycles	per day	0.70	0.70	0.0	
Residents' Replacement Exemption Permit		7.00	7.00	0.0	

Review Indicator Key

M - Market comparisons undertaken

L - Local Authority comparisons undertaken

S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

KEYHAVEN RIVER

		Current Charge	Proposed Charge	Increase	Review Indicator
		£	£	%	
All increases with effect from 1st January 2006:					
Waiting Lists (inc. VAT)					
Waiting List Fee	Moorings	20.00	20.00	0.0	
	Dinghy Park	20.00	20.00	0.0	
Licence Fees - Private Moorings (excl. VAT)		61.07	62.90	3.0	
Mooring Fees [including Licence Fee] (excl. VAT)					
Drying	Small Boats	210.25	216.60	3.0	M
	Large Boats	234.06	241.09	3.0	M
Part Drying		269.89	277.99	3.0	M
Deep Water		430.00	442.90	3.0	M
Wall Moorings		127.88	131.72	3.0	M
Non-Residents					
Dinghy Park (excl. VAT)					
Dinghy Park	per space per annum	127.88	131.72	3.0	M
Grass Bank	"	59.52	61.31	3.0	M
Non-Residents					
Specific Groups					
Fisherman Association	Trot mooring	32.29	33.26	3.0	
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.0	

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

KEYHAVEN RIVER

	Current Charge £	Proposed Charge £	Increase %	Review Indicator
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All increases with effect from 1st January 2006:

Other Charges (incl. VAT)

Temporary Dinghy Park	per space per week	14.00	14.00	0.0	
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Launching Fees - Single Launch

Under 12 Feet	5.00	5.00	0.0	M
12 - 16 Feet	10.00	10.00	0.0	M
16 - 20 Feet	30.00	30.00	0.0	M
Over 20 Feet	50.00	50.00	0.0	M

Launching Fees - Season Ticket

Under 12 Feet	25.00	25.00	0.0	M
12 - 16 Feet	50.00	50.00	0.0	M
16 - 20 Feet	75.00	75.00	0.0	M
Over 20 Feet	100.00	100.00	0.0	M

Non-Residents

Temporary Mooring Fees

Anchorage/Visitor Moorings (dependant upon location)

per night	from	5.00	5.00	0.0	M
	to	10.00	10.00	0.0	M
per week	from	12.00	12.00	0.0	M
	to	20.00	20.00	0.0	M
short stay	from	3.00	3.00	0.0	M
	to	5.50	5.50	0.0	M

Review Indicator Key

- M - Market comparisons undertaken
- L - Local Authority comparisons undertaken
- S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

APPLEMORE HEALTH & LEISURE CENTRE

	Current Charge £	Proposed Charge £	Increase %	Review Indicator
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All Increases with effect from 1st January 2006:

Memberships

Family		50.00	52.00	4.0	M / L
Adult	(18 and over)	25.00	26.00	4.0	M / L
Junior	(under 18)	13.50	14.00	3.7	M / L
Senior	(60 +)	19.00	20.00	5.3	M / L
Concessionary	(Six Months)	3.00	3.50	16.7	M / L

Centre Based Clubs

Number of Members:	Under 20	120.00	125.00	4.2	M / L
	20 - 49	230.00	240.00	4.3	M / L
	50 - 100	325.00	340.00	4.6	M / L
	101 +	460.00	480.00	4.3	M / L

Centre Based Junior Clubs

Number of Members:	Under 50	120.00	125.00	4.2	M / L
	50 - 75	175.00	185.00	5.7	M / L
	76 +	230.00	240.00	4.3	M / L

Swimming Charges

Adult		per hour	3.00	3.10	3.3	M / L
Junior	(under 18)	"	1.85	1.90	2.7	M / L
Senior	(60 +)	"	2.00	2.10	5.0	M / L
Concessionary	Adult	"	1.30	1.40	7.7	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	55.00	75.00	36.4	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

APPLEMORE HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2006:						
Dryside Activities Charges						
Badminton	Peak	per hour	7.40	7.70	4.1	M / L
	Off Peak	"	4.40	6.00	36.4	M / L
Creche		per hour	2.40	2.40	0.0	M / L
Sports Hall (Four Courts)	Peak	per hour	34.00	36.00	5.9	M / L
	Off Peak	"	24.00	25.00	4.2	M / L
Sports Hall (Six Courts)	Peak	per hour	54.00	56.00	3.7	M / L
	Off Peak	"	27.00	28.00	3.7	M / L

Fitness Suite

Profiles	Fitness Direct	Individual	38.50	39.50	2.6	M / L
		Joint	71.00	74.00	4.2	M / L
Annual		Individual	385.00	424.00	10.1	M / L
		Joint	710.00	788.00	11.0	M / L
Casual Use			5.25	5.30	1.0	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

NEW MILTON HEALTH & LEISURE CENTRE

Current Charge £	Proposed Charge £	Increase %	Review Indicator
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All Increases with effect from 1st January 2006:

Memberships

Family		50.00	52.00	4.0	M / L
Adult	(18 and over)	25.00	26.00	4.0	M / L
Junior	(under 18)	13.50	14.00	3.7	M / L
Senior	(60 +)	19.00	20.00	5.3	M / L
Concessionary	(Six Months)	3.00	3.50	16.7	M / L

Centre Based Clubs

Number of Members:	Under 20	120.00	125.00	4.2	M / L
	20 - 49	235.00	240.00	2.1	M / L
	50 - 100	325.00	340.00	4.6	M / L
	101 +	465.00	480.00	3.2	M / L

Centre Based Junior Clubs

Number of Members:	Under 50	120.00	125.00	4.2	M / L
	50 - 75	175.00	185.00	5.7	M / L
	76 +	235.00	240.00	2.1	M / L

Swimming Charges

Adult		per hour	3.00	3.10	3.3	M / L
Junior	(under 18)	"	1.85	1.90	2.7	M / L
Senior	(60 +)	"	2.20	2.30	4.5	M / L
Concessionary	Adult	"	1.40	1.50	7.1	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	51.00	56.00	9.8	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

NEW MILTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2006:						
Dryside Activities Charges						
Badminton	Peak	per hour	7.90	7.95	0.6	M / L
	Off Peak	"	5.90	5.95	0.8	M / L
Sports Hall	Peak	per hour	36.00	38.00	5.6	M / L
	Off Peak	"	21.00	22.00	4.8	M / L
Squash Court	Peak	per 40 mins	5.70	5.90	3.5	M / L
	Off Peak	"	4.70	4.90	4.3	M / L

Fitness Suite

Contours	Direct Debit Option 1	Individual	38.50	39.50	2.6	M / L
		Joint	63.00	65.00	3.2	M / L
	Direct Debit Option 2	Individual	36.00	37.50	4.2	M / L
		Joint	58.50	59.50	1.7	M / L
	Direct Debit Option 3	Individual	25.00	26.00	4.0	M / L
	Direct Debit Option 4	Individual	26.00	27.00	3.8	M / L
		Joint	43.00	45.00	4.7	M / L
	Casual Use		5.10	5.20	2.0	M / L

Review Indicator Key

M - Market comparisons undertaken
 L - Local Authority comparisons undertaken
 S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

RINGWOOD HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2006:						
Memberships						
Family			50.00	52.00	4.0	M / L
Adult	(18 and over)		25.00	26.00	4.0	M / L
Junior	(under 18)		13.50	14.00	3.7	M / L
Senior	(60 +)		19.00	20.00	5.3	M / L
Concessionary	(Six Months)		3.00	3.50	16.7	M / L
Centre Based Clubs						
Number of Members:	Under 20		115.00	125.00	8.7	M / L
	20 - 49		225.00	240.00	6.7	M / L
	50 - 100		315.00	340.00	7.9	M / L
	101 +		445.00	480.00	7.9	M / L
Centre Based Junior Clubs						
Number of Members:	Under 50		115.00	125.00	8.7	M / L
	50 - 75		170.00	185.00	8.8	M / L
	76 +		225.00	240.00	6.7	M / L
Swimming Charges						
Adult		per hour	3.00	3.15	5.0	M / L
Junior	(under 18)	"	1.85	1.90	2.7	M / L
Senior	(60 +)	"	2.20	2.35	6.8	M / L
Concessionary	Adult	"	1.40	1.50	7.1	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	53.30	59.00	10.7	M / L
Block Booking Hire - Wet Activities						
Peak - Band A		per hour	67.00	70.00	4.5	M / L
Peak - Band B		"	62.00	65.00	4.8	M / L
Off Peak - Band C		"	58.00	61.00	5.2	M / L
Off Peak - Band D		"	55.00	58.00	5.5	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

RINGWOOD HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2006:						
Dryside Activities Charges						
Badminton	Peak	per hour	7.65	7.80	2.0	M / L
	Off Peak	"	5.90	5.90	0.0	M / L
Creche		per hour	2.60	2.65	1.9	M / L
Playsite		per session	2.60	2.65	1.9	M / L
Sports Hall	Peak	per hour	35.00	36.00	2.9	M / L
	Off Peak	"	23.50	25.50	8.5	M / L
Fitness Suite						
Monthly - All Inclusive		Individual	37.00	38.50	4.1	M / L
		Joint	62.00	65.00	4.8	M / L
Monthly - Off Peak		Individual	25.50	28.00	9.8	M / L
		Joint	42.50	46.00	8.2	M / L
Annual - All Inclusive		Individual	370.00	412.00	11.4	M / L
		Joint	620.00	680.00	9.7	M / L
Annual - Off Peak		Individual	255.00	300.00	17.6	M / L
		Joint	425.00	494.00	16.2	M / L
Fitness	Peak	Per Session	5.10	5.10	0.0	M / L

Review Indicator Key

M - Market comparisons undertaken
 L - Local Authority comparisons undertaken
 S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

LYMINGTON HEALTH & LEISURE CENTRE

Current Charge £	Proposed Charge £	Increase %	Review Indicator
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All Increases with effect from 1st January 2006:

Memberships

Family		50.00	52.00	4.0	M / L
Adult	(18 and over)	25.00	26.00	4.0	M / L
Junior	(under 18)	13.50	14.00	3.7	M / L
Senior	(60 +)	19.00	20.00	5.3	M / L
Concessionary	(Six Months)	3.00	3.50	16.7	M / L

Centre Based Clubs

Number of Members:	Under 20	120.00	125.00	4.2	M / L
	20 - 49	235.00	240.00	2.1	M / L
	50 - 100	325.00	340.00	4.6	M / L
	101 +	465.00	480.00	3.2	M / L

Centre Based Junior Clubs

Number of Members:	Under 50	120.00	125.00	4.2	M / L
	50 - 75	175.00	185.00	5.7	M / L
	76 +	235.00	240.00	2.1	M / L

Swimming Charges

Adult		per hour	3.00	3.10	3.3	M / L
Junior	(under 18)	"	1.85	1.95	5.4	M / L
Senior	(60 +)	"	2.20	2.20	0.0	M / L
Concessionary	Adult	"	1.40	1.50	7.1	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	51.00	56.00	9.8	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

LYMINGTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2006:						
Dryside Activities Charges						
Badminton	Peak	per hour	7.70	7.80	1.3	M / L
	Off Peak	"	5.90	5.95	0.8	M / L
Sports Hall	Peak	per hour	33.00	34.00	3.0	M / L
	Off Peak	"	21.00	22.00	4.8	M / L
Fitness Suite						
Contours	Direct Debit Option 1	Individual	38.00	39.50	3.9	M / L
		Joint	63.00	65.00	3.2	M / L
	Direct Debit Option 2	Individual	35.00	37.50	7.1	M / L
		Joint	58.50	59.50	1.7	M / L
	Direct Debit Option 3	Individual	25.00	26.00	4.0	M / L
	Direct Debit Option 4	Individual	26.00	27.00	3.8	M / L
		Joint	42.00	45.00	7.1	M / L
	Casual Use		5.10	5.20	2.0	M / L

Review Indicator Key

M - Market comparisons undertaken
 L - Local Authority comparisons undertaken
 S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

TOTTEN HEALTH & LEISURE CENTRE

Current Charge £	Proposed Charge £	Increase %	Review Indicator
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All Increases with effect from 1st January 2006:

Memberships

Family		50.00	52.00	4.0	M / L
Adult	(18 and over)	25.00	26.00	4.0	M / L
Junior	(under 18)	13.50	14.00	3.7	M / L
Senior	(60 +)	19.00	20.00	5.3	M / L
Concessionary	(Six Months)	3.00	3.50	16.7	M / L

Centre Based Clubs

Number of Members:	Under 20	120.00	125.00	4.2	M / L
	20 - 49	230.00	240.00	4.3	M / L
	50 - 100	325.00	340.00	4.6	M / L
	101 +	460.00	480.00	4.3	M / L

Centre Based Junior Clubs

Number of Members:	Under 50	120.00	125.00	4.2	M / L
	50 - 75	175.00	185.00	5.7	M / L
	76 +	230.00	240.00	4.3	M / L

Swimming Charges

Adult		per hour	3.00	3.10	3.3	M / L
Junior	(under 18)	"	1.85	1.90	2.7	M / L
Senior	(60 +)	"	2.00	2.10	5.0	M / L
Concessionary	Adult	"	1.30	1.40	7.7	M / L
	Junior	"	0.90	1.00	11.1	M / L
Area Hire - Pool Hall		"	55.00	60.00	9.1	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2006/07

TOTTON HEALTH & LEISURE CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
All Increases with effect from 1st January 2006:						
Dryside Activities Charges						
Badminton	Peak	per hour	7.80	8.00	2.6	M / L
	Off Peak	"	6.50	6.80	4.6	M / L
Creche		per hour	2.80	2.90	3.6	M / L
Sports Hall	Peak	per hour	34.00	36.00	5.9	M / L
	Off Peak	"	21.00	25.00	19.0	M / L
Fitness Suite						
Lifestyles Direct	Monthly	Individual	38.50	39.50	2.6	M / L
		Joint	71.00	74.00	4.2	M / L
	Annual	Individual	385.00	424.00	10.1	M / L
		Joint	710.00	788.00	11.0	M / L
Casual			5.20	5.30	1.9	M / L

Review Indicator Key

M - Market comparisons undertaken
 L - Local Authority comparisons undertaken
 S - Statutory Charge Level

PLANNING DEVELOPMENT CONTROL COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2006/2007

Charges 2005/06 £	Proposed Charges 2006/07 £	% Increase	Review Indicator
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PLANNING APPLICATION COPYING CHARGES

Planning Documents and Plans

Copy of a Planning Decision	7.70	10.00	29.9	/ /L
Copy of a Planning Application # (Excluding supporting plans) # + 15p per sheet	7.70	2.50	-67.5	/ /L
Copy of a Planning Enforcement Notice	15.10	15.60	3.3	/ /L
Copy of a Planning,Legal,Road Making Agree (+cost of plans)	15.10	15.60	3.3	/ /L
Copy of supporting plan/draw to planning applications (where allowed by law)				
A4 size	4.00	4.00	-	/ /L
A3 size	7.70	7.90	2.6	/ /L
A2 size	10.00	10.00	-	/ /L
A1 size	12.80	13.20	3.1	/ /L
A0 size	19.00	19.60	3.2	/ /L

Ordnance Survey Maps

Maps may only be provided for the purposes of making formal applications to this authority, e.g.Planning and building Regulations, Hedgerow Regulations, Entertainment licences etc..

Five copies of an extract from an OS map (for submission with a planning application)	25.00	26.00	4.0	/ /L
Two copies of an extract from an OS map (for submission with a building control application)	23.00	24.00	4.3	/ /L

Further details of the above are available upon request.

PLANNING APPLICATIONS FEES

<---Prices on Application--->

/ S /

HIGH HEDGES

High Hedges	450.00	464.00	3.1	/ /L
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If formal mediation is undertaken there will be a reduction in the fee equivalent to the costs incurred by attempting formal mediation, up to a maximum reduction of £150.

A full refund will be given of the fee paid where a Tree Preservation Order is placed on the hedge in question.

A fee of £100 to be paid by householders making a complaint who are in receipt of listed qualifying benefits.

SECTION 106 AGREEMENTS (Please see note below)

Legal Fees	125.00	129.00	3.2	/ /L
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Per Hour

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.