

CABINET – 6 JANUARY 2003

FEES & CHARGES APPLICABLE FROM 1 APRIL 2003

1. INTRODUCTION

- 1.1 The purpose of this report is to propose fees and charges applicable from 1 April 2003 for all Portfolios and General Purposes and Licensing and Planning Development Control Committees. Charges for recreation centres were considered by Cabinet on 4 December 2002.
- 1.2 The proposed fees and charges increases will be considered by the Review Panels in January 2003. Any comments from the Panels will be presented to Cabinet in February before final recommendations are made to Council.

2. PROPOSED FEES AND CHARGES

- 2.1 A schedule of the proposed fees and charges is attached as Appendix A. All fees and charges have been reviewed in accordance with the expenditure plan operational guidelines.
- 2.2 In accordance with the Corporate Charging Policy, the schedules shown in Appendix A contain the following information:
 - Current year charge
 - Proposed charge
 - Year on year percentage increase
 - An indicator box that will identify whether:
 - M Market comparisons have been undertaken
 - L Local Authority comparisons have been undertaken
 - S Charge is statutory based

3. ENVIRONMENTAL IMPLICATIONS

- 3.1 There are no environmental implications arising directly from this report.

4. CRIME AND DISORDER IMPLICATIONS

- 4.1 There are no crime and disorder implications arising directly from this report.

5. FINANCIAL IMPLICATIONS

- 5.1 Where the proposed increases vary from an inflationary level of 2.5% and the variation is significant, the financial implication of the excess/shortfall has been included in the expenditure plans considered by Cabinet in November and elsewhere on this agenda.

6. RECOMMENDATIONS

- 6.1 It is recommended that Review Panels and Committees are asked to comment on the proposed fees and charges set out in Appendix A, for adoption and implementation from 1 April 2003.

Further Information:

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Background Papers:

Expenditure Plan Proposals
2003/04 - 2006/07
- Report G - 6 November 2002
- Report – 6 January 2003

CORPORATE & FINANCE PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/04

		Charges 2002/03 £	Proposed Charges 2003/04 £	% Increase	Review Indicator
General Photocopying Charges					
Photocopying - convenience copiers	per copy	0.15	0.15	-	/ /
Fax per sheet (subject to £2.00 min.)	to receive	0.50	0.50	-	/ /
	to send	1.00	1.00	-	/ /
Offices and Room Hire Charges* (Morning/ Afternoon/ Evening Session)					
Appletree Court					
Council Chamber #	per session	45.00	46.00	2.2	/ /
Committee Room 1 #	per session	35.00	36.00	2.9	/ /
Committee Room 2 #	per session	24.00	25.00	4.2	/ /
Committee Room 3 #	per session	30.00	31.00	3.3	/ /
Town Hall					
Council Chamber #	per session	35.00	36.00	2.9	/ /
Committee Room #	per session	24.00	25.00	4.2	/ /
Ringwood Public Offices					
Council Chamber #	per session	30.00	31.00	3.3	/ /
(# Additional charges shall apply when meetings occur after the Caretaking Staff's normal finishing time)					
Special Rate					
Town and Parish Council, New Forest Association of Parish Councils, similar meetings and inquests				Rate determined by Director of Resources	
Data Protection Act*					
Subject Access Requests		10.00	10.00	-	/ / S
NNDR/ Council Tax - Other Charges					
National Non - Domestic Rate / Council Tax for providing information other than to the Ratepayer or Taxpayer concerned :					
First entry in Rating or Banding List		5.43	5.60	3.1	/ /
Each additional entry forming part of the same request		0.62	0.65	4.8	/ /
Credit Card Charges					
Administration fees		-	-	-	/ /

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE: VAT - Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ECONOMY AND PLANNING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

		Charges 2002/03 £	Proposed Charges 2003/04 £	% Increase	Review Indicator
<u>CAR PARKS</u>					
Amenity Car Parks :					
(1st March - 31st October)					
Bath Road, Lymington, The Quay	Up to 2 hours	1.10	1.20	9.1	/ L /
Lymington and Keyhaven	Up to 4 hours	2.20	2.40	9.1	/ L /
	Up to 6 Hours	3.20	3.50	9.4	/ L /
	All Day	4.50	5.00	11.1	/ L /
Other Amenity Car Parks					
	Up to 2 hours	1.00	1.10	10.0	/ L /
	Up to 4 hours	2.00	2.20	10.0	/ L /
	Up to 6 Hours	3.00	3.40	13.3	/ L /
	All Day	4.30	4.50	4.7	/ L /
Amenity Season Tickets :					
(1st March - 31st October)					
Residents		33.00	35.00	6.1	/ L /
Non - Residents		37.50	40.00	6.7	/ L /
Additional vehicle registration fee		5.00	5.10	2.0	/ L /
Issue of replacement permit fee		5.00	5.10	2.0	/ L /
Other :					
Excess charge notice		40.00	40.00	-	/ L /
Discounted payment via ticket machine		15.00	15.00	-	/ L /
Overstay Notice		15.00	15.00	-	/ L /
<u>HIGHWAYS</u>					
Highway Record Search Fee*		<--- Actual Cost --->			
(£40 minimum)					
Street Name Plates	Basic	140.00	147.00	5.0	/ /
	Special	<--- Actual Cost --->			
Street Number Plates		119.00	125.00	5.0	/ /
Street Naming and Numbering Plans (+ VAT)	Per Annum	341.00	358.00	5.0	/ /
Annual Licence for placing Tables and chairs on the Highway* (planning permission is required)					
- Where applicant is the only relevant frontager		112.00	120.00	7.1	/ /
- Where applicant is not the only relevant frontager		222.00	240.00	8.1	/ /
Preparation of section 38 Agreements - Standard Charge *		451.00	463.00	2.7	/ L /
Round-about Sponsorship Agreement. (preparation/renewal) *		-	120.00	New Charge	/ /

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ECONOMY AND PLANNING PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

	Charges 2002/03 £	Proposed Charges 2003/04 £	% Increase	Review Indicator
<u>LOCAL LAND CHARGES</u>				
Form LLC1 *	5.00	5.00	-	/ / S
Form CON29 (1991) *	110.00	121.00	10.0	/ L /
Personal Searches (LLC1 only) *	10.00	10.00	-	/ / S
Form CON29 (1994) Optional Enquiries *	7.00	8.00	14.3	/ L /
Written Enquiries *	15.00	17.00	13.3	/ L /
Additional Parcels of Land * (Minimal Income)	12.00	14.00	16.7	/ L /
Duplicate Search " "	12.00	13.20	10.0	/ L /
Document sent by Facsimile " "add	10.00	11.00	10.0	/ L /

PLANNING COPYING CHARGES

Planning Documents and Plans

Written confirmation of a Building Control decision	7.00	7.20	2.9	/ L /
Copy of Building Regulations Completion Certificate	7.00	7.20	2.9	/ L /
Copy of a Tree Preservation Order (with Plans)	13.80	14.10	2.2	/ L /
Copy of a Planning, Legal, Road Making etc Agree. (+cost of supporting plans)	13.80	14.10	2.2	/ L /
Copy of an extract from a Local Plan (plus 15p per page)	5.50	5.60	1.8	/ L /

New Forest District Council Local Plan Inquiry

Copy of an extract from the Plan (+15p per page)	5.50	5.60	1.8	/ L /
Copy of representation(s) received :				
less than 50 pages (+15p per page)	5.50	5.60	1.8	/ L /
more than 50 pages (+15p per page)	16.65	17.10	2.7	
Schedule summarising all representations made	28.00	28.70	2.5	/ L /
Schedule summarising all representations on a specific section or policy-up to 50 pages (+15p per page)	5.50	5.60	1.8	/ L /
Copy of supporting plans / drawing A4 size	3.80	3.90	2.6	/ L /
(Where allowed by Law) A3 size	7.00	7.20	2.9	/ L /
A2 size	9.40	9.60	2.1	/ L /
A1 size	11.60	11.90	2.6	/ L /
A0 size	17.20	17.60	2.3	/ L /

Listed Buildings

Copy of an entry in the list (plus 15p per page)	5.50	5.60	1.8	/ L /
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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

	Charges 2002/03 £	Proposed Charges 2003/04 £	% Increase	Review Indicator
*CEMETERIES				
Interment Fees				
Interment of Ashes	148.00	155.00	4.7	/L /
Still-born child	<-----No Charge----->			
Child not exceeding one month	<-----No Charge----->			
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	239.00	251.00	5.0	/L /
Double depth grave	252.00	264.00	4.8	/L /
Treble depth grave	271.00	285.00	5.2	/L /
Non-residents	<-----Double Fees----->			
Burial on Saturday Residents	<-----Double Fees----->			
Non-residents	<-----Quadruple Fees----->			
Purchase of Exclusive Right of Burial				
Any depth	215.00	226.00	5.1	/L /
Single depth (Child up to 12 years)	71.00	74.00	4.2	/L /
Cremated Remains Section	107.00	112.00	4.7	/L /
Walled graves and vaults	261.00	274.00	5.0	/L /
Assignment	24.00	25.00	4.2	/L /
Non-residents	<-----Double Fees----->			
Memorial Fees				
Fee for Permission to erect a memorial	64.00	67.00	4.7	/L /
Fee for Permission to place a vase	24.00	25.00	4.2	/L /
Additional inscription	24.00	25.00	4.2	/L /
Non-residents	<-----Double Fees----->			
Sundry Fees				
Use of grass matting	<-----No Charge----->			
Strewing of ashes	63.00	66.00	4.8	/L /
Interment - additional fee where requisite notice is not given	43.00	45.00	4.7	/L /
Woodland Burial - purchase and maintenance of a plant	19.00	20.00	5.3	/L /
Searches In Register				
Not more than one year	12.00	13.00	8.3	/L /
Additional years per year	3.50	4.00	14.3	/L /
Copy of an entry of burial	11.00	11.60	5.5	/L /
<u>DRAINS & SEWERS</u>				
Unblocking of Drains and Private Sewers: Service available through New Forest Contract Services				
Other				
* Sewer Record Search Fee	40.00	41.00	2.5	/ /
Private Sewer Record Search Fee - Minimum Chg	15.00	15.40	2.7	/ /
* Private Sewer Clearance - Minimum Charge	20.00	20.50	2.5	/ /
A4 Copy from Sewer record	5.00	5.00	-	/ /
A4 Copy of private Sewer record	5.00	5.00	-	/ /
Engineering Advice	<-----Actual Cost----->			

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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

	Charges 2002/03 £	Proposed Charges 2003/04 £	% Increase	Review Indicator
<u>HEALTH SERVICES</u>				
Rodent Control				
Domestic Premises	30.00	30.00	-	M / /
Business Premises call out	23.00	24.00	4.3	M / /
1 visit (inc. call out)	61.00	63.00	3.3	M / /
2 visits (inc. call out)	100.00	103.00	3.0	M / /
3 visits (inc. call out)	139.00	143.00	2.9	M / /
4 visits (inc. call out)	178.00	183.00	2.8	M / /
Insect Control				
Domestic Cockroaches	<-----No Charge----->			
Call out	20.00	21.00	5.0	M / /
15 mins visit per operative	13.00	13.00	-	/ /
Typical examples :				
Wasps (15 min visit inc call out)	33.00	34.00	3.0	/ /
Fleas# (30 min visit inc call out)	46.00	47.00	2.2	/ /
Max. Domestic charge (inc call out)	62.00	64.00	3.2	/ /
# Reduced fee at discretion of CEHO				
Contracts				
High risk per visit	<---Subject to negotiation--->			
Medium risk per visit	<---Subject to negotiation--->			
Low risk per visit	<---Subject to negotiation--->			
Export Certificates				
Fish & Fish Products and Meat & Meat Products				
Normal working hours - per hour	49.00	50.00	2.0	/ /
Outside working hours - per hour	79.00	81.00	2.5	/ /
Stray Dogs				
*Stray dogs - fixed fee	36.00	36.00	-	/ / S
	+ kenneling costs			
*Dog fouling - fixed penalty fee	25.00	50.00	100.0	/ / S
Dog Microchipping	15.00	15.40	2.7	/ L /
Contaminated Land				
Contaminated Land Enquiry	37.00	38.00	2.7	/ /
Additional Research Fee charge per hour	15.00	15.00	-	/ /
If nil return (ie. no info available) admin fee charged	10.00	10.00	-	/ /

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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

	Charges 2002/03 £	Proposed Charges 2003/04 £	%	Review Indicator
			Increase	
Part B' Air Pollution Consent Information				
Part B/Part A list of addresses	6.00	6.00	-	M / L /
Additional Research Fee charge per hour	15.00	15.00	-	/ /
	+ 15p per photocopy			

IMPOUNDING OF LIVESTOCK

Fixed Penalty per animal	<-----Actual Cost----->
Feeding Charge per animal per day	<-----Actual Cost----->

REFUSE SACKS

Domestic Sacks (Black and Clear)	Per Sack	0.10	0.10	-	M / /
Garden Refuse	Per Sack	0.80	0.80	-	/ L /
Clinical Waste					
Per Sack	(+ VAT)	4.00	4.50	12.5	/ /
Bulk Collection		<---Prices on Application--->			
Sharps Collection		<---Prices on Application--->			

Commercial Refuse

Per Sack	(+ VAT)	0.75	0.77	2.7	M / /
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Weekly Rate (+VAT)	Chg Band	No. of Sacks				
	A	0 - 14	8.00	8.20	2.5	M / /
	B	15 - 29	13.00	13.30	2.3	M / /
	C	30 - 44	18.00	18.50	2.8	M / /
	D	45 - 59	23.00	23.60	2.6	M / /
	E	60 - 74	29.00	29.70	2.4	M / /
	F	75 - 89	34.00	35.00	2.9	M / /
	G	90 - 104	39.00	40.00	2.6	M / /
	H	105 - 119	44.00	45.00	2.3	M / /
	I	120 - 134	49.00	50.20	2.4	M / /
	J	135 - 149	54.00	55.50	2.8	M / /
	K	150 - 164	59.00	60.50	2.5	M / /

Special Collections

Charge per visit (up to 5 items)	14.00	15.00	7.1	/ L /
Per item, over 5 items		3.00	New Charge	/ L /
Fridge Collection Charge per Item	20.00	20.00	-	/ L /

**Recycling Stickers (Available to traders only -
to be used on the clear domestic sacks) (+ VAT)**

0.40	0.40	-	M / /
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Commercial Paper Recycling Containers

Rental charge per week	(+ VAT)	6.00	6.00	-	M / /
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GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

	Charges 2002/03 £	Proposed Charges 2003/04 £	% Increase	Review Indicator
<u>HACKNEY CARRIAGE & PRIVATE HIRE LICENCE FEES*</u>				
Hackney Carriage / Private Hire Drivers Joint Licence				
new 1 year (includes drivers badge)	51.00	52.00	2.0	/ /
renewal 3 years	60.00	61.00	1.7	/ /
Private Hire Operator's Licences				
new 1 year	221.00	226.00	2.3	/ /
renewal per annum	111.00	113.00	1.8	/ /
Vehicle Licence (50% of fees payable in default on annual inspection)				
Hackney Carriage per annum	134.00	137.00	2.2	/ /
Private Hire per annum	134.00	137.00	2.2	/ /
Hackney Carriage/Private Hire (Over 8 years old) per annum	166.00	170.00	2.4	/ /
Duplicate driver's badge	10.00	10.00	-	/ /
Vehicle plate - replacement	15.00	15.00	-	/ /
<u>HEALTH SERVICE LICENCE FEES</u>				
* Breeding of Dogs Act new Licence per annum (+ vets' fees)	108.00	111.00	2.8	/ /
* Breeding of Dogs Act Licence renewal per annum	108.00	111.00	2.8	/ /
* Pet Animals Act Licence per annum	106.00	109.00	2.8	/ /
* Pet Animals Act - Bird & Animal Auctions per annum (+ vets' fees)	106.00	109.00	2.8	/ /
* Animal Boarding Establishments Licence per annum	158.00	162.00	2.5	/ /
* Smaller Animal Boarding Estab. Licence per annum	36.00	37.00	2.8	/ /
* Riding Establishments Act Licence				
annual fee (+ vets' fees)	136.00	140.00	2.9	/ /
per horse (+ vets' fees)	15.00	16.00	6.7	/ /
renewal of provisional licence (+ vets' fees)	52.00	53.00	1.9	/ /

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GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

	Charges 2002/03 £	Proposed Charges 2003/04 £	%	Review Indicator
			Increase	
* Dangerous Wild Animals Acts Licence (+ vets' fees)	89.00	91.00	2.2	/ /
* Zoo Licence	<-----Actual Cost----->			
Skin Piercing				
registration of premises	94.00	96.00	2.1	/ /
registration of persons	44.00	45.00	2.3	/ /
* Registration of Food Premises				
full copy of register	683.00	700.00	2.5	/ /
copy of individual register entry	5.00	5.00	-	/ /
* Butcher Shop Licence per annum	100.00	100.00	-	/ / S
<u>OTHER LICENCE FEES*</u>				
Late Night Refreshment Houses Act 1969	116.00	119.00	2.6	/ /
Theatre Act 1968				
full	141.00	145.00	2.8	/ /
occasional	120.00	123.00	2.5	/ /
Cinematography Act 1985				
cinema & video	141.00	145.00	2.8	/ /
Public Entertainment - Indoor				
grant / renewal / variation				
up to 100 persons	204.00	209.00	2.5	/ /
101 to 200 persons	265.00	272.00	2.6	/ /
201 to 300 persons	326.00	334.00	2.5	/ /
301 to 400 persons	386.00	396.00	2.6	/ /
401 to 500 persons	450.00	461.00	2.4	/ /
501 to 1000 persons	513.00	526.00	2.5	/ /
1001 + persons	3,362.00	3,446.00	2.5	/ /
transfer during licensing year	<-----50% of Fee----->			
occasional				
under 1000 persons	<-----75% of Fee----->			
over 1000 persons	<-----100% of Fee----->			

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GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

	Charges 2002/03 £	Proposed Charges 2003/04 £	%	Review Indicator
Public Entertainment in the Open Air (wholly or mainly) on Private Land				
Annual / Occasional (payable on application) up to 300 persons	341.00	350.00	2.6	/ /
301 to 1000 persons	341.00	350.00	2.6	/ /
1001 + persons	341.00	350.00	2.6	/ /
		+ 30p per person in excess of 300		
		+ 30p per person in excess of 300		
		A# + 10p per person in excess of 1000		
		B# + 40p per person in excess of 1000		
		C# + £1 per person in excess of 1000		
		+20% site premium#		

#A=An event where the entertainment finishes no later than 11pm, and is open for public admission no earlier than 5 hours before the finishing time.

#B=An event where the entertainment finishes no later than 11pm, and is open for public admission for more than 5 hours before the finishing time.

#C=Events where entertainment ends after 11pm.

Site Premium=This shall apply where a site does not have an existing and well established appropriate on-site road network to cater for the attendees and any emergency vehicles.

Transfer during licensing year

<-----50% of Normal Fee----->

Charitable or Like Purposes/Educational or other Like Character remitted at discretion of the Assistant Director (Environmental Health)

Public Entertainment - Indoor and Outdoor on Private Land

Simultaneous Applications up to 300 persons
(payable on application)

Indoor Fee +10% of Outdoor
Licence Fee

transfer during licensing year

<-----50% of Normal Fee----->

Joint Public Entertainment / Theatre / Cinema

141.00	145.00	2.8	/ /
+ appropriate PE scale			

Joint Public Entertainment / Theatre / Cinema
where exempt from PE

141.00	145.00	2.8	/ /
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Gaming Act 1968 registration / renewal

32.00	32.00	-	/ / S
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GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

	Charges 2002/03 £	Proposed Charges 2003/04 £	% Increase	Review Indicator
Lotteries & Amusements Act 1976				
registration	35.00	35.00	-	/ / S
renewal	17.50	17.50	-	/ / S
Game Dealers				
licence per annum	38.00	39.00	2.6	/ /
pads each	3.00	3.00	-	/ /
Public Health (Amendments) Act 1907				
Pleasure Boat per annum	42.00	43.00	2.4	M / L /
 <u>REGISTER OF ELECTORS</u>				
Copies of Names etc				
per 1,000 names	5.00	5.00	-	/ / S
plus transaction fee	10.00	10.00	-	/ / S
Computer Disc				
per 1,000 names	1.50	1.50	-	/ / S
plus transaction fee	20.00	20.00	-	/ / S

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HOUSING PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2003/04

	Current Charge £	Proposed Charge £	Increase %	Review Indicator
Lifeline Charge - Hire per week	3.05	3.13	2.6	M / L / S
Lifeline Charge - Link to Central Ctrl for private units per year	72.20	74.00	2.5	M / L / S
Sheltered Housing - Guestroom Charge	5.75	6.50	13.0	M / L / S

Charges are inclusive of 17¹/₂ % VAT.

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LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2003/04

BEACH HUTS

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2003						
Registration Fee	(sale of private huts)		18.50	20.50	10.8	M / L
Site Rent Residents						
Milford-on-Sea	concrete	per annum	235.00	265.00	12.8	M / L
	wooden	"	230.00	260.00	13.0	M / L
Barton-on-Sea			205.00	230.00	12.2	M / L
Calshot			240.00	270.00	12.5	M / L
Hordle Cliff	Sq. Feet	up to 50	195.00	220.00	12.8	M / L
		50 - 75	205.00	230.00	12.2	M / L
		76 - 125	220.00	245.00	11.4	M / L
		over 125	230.00	260.00	13.0	M / L
Site Rent Non - Residents						
Milford-on-Sea	concrete	per annum	310.00	345.00	11.3	M / L
	wooden	"	305.00	340.00	11.5	M / L
Barton-on-Sea			280.00	315.00	12.5	M / L
Calshot			315.00	355.00	12.7	M / L
Hordle Cliff	Sq. Feet	up to 50	270.00	300.00	11.1	M / L
		50 - 75	280.00	315.00	12.5	M / L
		76 - 125	295.00	330.00	11.9	M / L
		over 125	305.00	340.00	11.5	M / L

Review Indicator Key

M - Market comparisons undertaken
L - Local Authority comparisons undertaken
S - Statutory Charge Level

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2003/04

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
Charges for April to October						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		8.80	9.70	10.2	M / L
	Adult		12.50	14.00	12.0	M / L
	Senior		9.00	10.00	11.1	M / L
	Junior		5.00	5.00	0.0	M / L
	Adult Day Ticket		22.00	25.00	13.6	M / L
Weekend	Restricted Use		10.50	11.50	9.5	M / L
	Adult		14.60	16.00	9.6	M / L
	Junior		6.00	6.00	0.0	M / L
Green Fees - 18 Hole Course						
Weekday	Restricted Use		5.50	6.00	9.1	M / L
	Senior - before 12pm		4.00	4.50	12.5	M / L
	Senior		4.50	5.00	11.1	M / L
	Junior		2.50	2.50	0.0	M / L
Weekend	Adult		6.70	7.00	4.5	M / L
	Junior		4.00	4.00	0.0	M / L
Driving Range						
Adult	per token	(30 balls)	1.40	1.50	7.1	M / L
	two tokens	(60 balls)	2.60	2.80	7.7	M / L
	three tokens	(90 balls)	3.50	3.80	8.6	M / L
	four tokens	(120 balls)	4.50	4.90	8.9	M / L
Junior	per token	(30 balls)	0.50	0.50	0.0	M / L
Yardage Booklet			1.60	1.60	0.0	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2003/04

DIBDEN GOLF CENTRE

			Current Charge £	Proposed Charge £	Increase %	Review Indicator
Charges for November - March						
Green Fees - 18 Hole Course						
Weekday	Restricted Use		8.50	9.00	5.9	M / L
	Adult		11.40	12.75	11.8	M / L
	Senior		8.30	8.80	6.0	M / L
	Junior		5.00	5.00	0.0	M / L
	Adult Day Ticket		19.00	21.00	10.5	M / L
Weekend	Restricted Use		10.00	10.75	7.5	M / L
	Adult		14.00	15.30	9.3	M / L
	Junior		6.00	6.00	0.0	M / L
Green Fees - 18 Hole Course						
Weekday	Restricted Use		5.00	5.40	8.0	M / L
	Senior - before 12pm		3.50	3.70	5.7	M / L
	Senior		4.00	4.30	7.5	M / L
	Junior		2.50	2.50	0.0	M / L
Weekend	Adult		6.20	6.50	4.8	M / L
	Junior		3.90	3.90	0.0	M / L
Driving Range						
Adult	per token	(30 balls)	1.40	1.50	7.1	M / L
	two tokens	(60 balls)	2.60	2.80	7.7	M / L
	three tokens	(90 balls)	3.50	3.80	8.6	M / L
	four tokens	(120 balls)	4.50	4.70	4.4	M / L
Junior	per token	(30 balls)	0.50	0.50	0.0	M / L
Season Ticket			75.00	80.00	6.7	M / L
Yardage Booklet			1.60	1.60	0.0	M / L

LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2003/04

DIBDEN GOLF CENTRE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
Charges for Full Year (unless stated)					
Season Ticket Packages					
7 Day Season Ticket	Platinum	585.00	625.00	6.8	M / L
	Gold	475.00	505.00	6.3	M / L
	Silver	425.00	460.00	8.2	M / L
	Bronze	220.00	240.00	9.1	M / L
5 Day Season Ticket	Platinum	390.00	415.00	6.4	M / L
	Gold	320.00	340.00	6.3	M / L
	Silver	290.00	315.00	8.6	M / L
	Bronze	150.00	170.00	13.3	M / L
	Senior (Silver)	280.00	300.00	7.1	M / L
Junior Season Ticket		70.00	70.00	0.0	M / L
9-Hole Senior Season Ticket		120.00	130.00	8.3	M / L
Bronze Package Green Fee					
	April - October	5.30	5.60	5.7	M / L
	November - March	3.70	4.00	8.1	M / L

Review Indicator Key

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LEISURE PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2003/04

ELING TOLL BRIDGE

		Current Charge £	Proposed Charge £	Increase %	Review Indicator
With effect from 1st April 2003					
Cars, Lorries, 3 Wheelers	per day	0.70	0.80	14.3	
	per week	3.50	4.00	14.3	
Motor Cycles	per day	0.45	0.50	11.1	
Residents' Replacement Exemption Permit		7.00	7.00	0.0	

<p>Review Indicator Key M - Market comparisons undertaken L - Local Authority comparisons undertaken S - Statutory Charge Level</p>

PLANNING DEVELOPMENT CONTROL COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2003/2004

	Charges 2002/03 £	Proposed Charges 2003/04 £	% Increase	Review Indicator
<u>PLANNING APPLICATION COPYING CHARGES</u>				
Planning Documents and Plans				
Copy of a Planning Decision	7.00	7.20	2.9	/ L /
Copy of a Planning Application (Excluding supporting plans)	7.00	7.20	2.9	/ L /
Copy of a Planning Enforcement Notice	13.80	14.10	2.2	/ L /

Ordnance Survey Maps

Maps may only be provided for the purposes of making formal applications to this authority, e.g.Planning and building Regulations, Hedgerow Regulations, Entertainment licences etc..

Five copies of an extract from an OS map (for submission with a planning application)	22.00	23.00	4.5	/ L /
Two copies of an extract from an OS map (for submission with a building control application)	20.00	21.00	5.0	/ L /

Further details of the above are available upon request.

PLANNING APPLICATIONS FEES

<---Prices on Application--->

SECTION 106 AGREEMENTS

Legal Fees	Per Hour	50.00	70.00	40	/ L /
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Review Indicator Key

M = Market Comparisons undertaken
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S = Statutory Charge Level

NOTE:

VAT. Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.